

BONNEVILLE POWER ADMINISTRATION FISH AND WILDLIFE BUDGET TRACKING REPORT 2nd QUARTER, FISCAL YEAR 2000

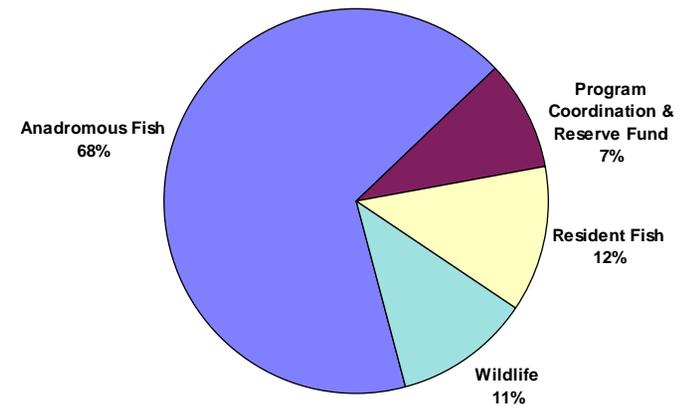
FY2000 Available Budget: \$168,547,376

Amount processed to date: 59%
Number of current projects: 410



Information
Current Through:
June 21, 2000

FISH AND WILDLIFE PROGRAM CATEGORIES



Fish and Wildlife Program Background

Projects funded through this program implement the *Columbia River Basin Fish and Wildlife Program* developed by the Northwest Power Planning Council (Council), the *Biological Opinion on Snake River Salmon* developed by the National Marine Fisheries Service (NMFS), the *Biological Opinion on Kootenai River Sturgeon* developed by the U.S. Fish and Wildlife Service (USFWS), and portions of *Wy-Kan-Ush-Mi Wa-Kish-Wit*, the salmon and steelhead restoration plan of the Nez Perce, Umatilla, Warm Springs and Yakama Tribes.

This report includes only direct-funded program elements -- other components of BPA's Fish and Wildlife funding include reimbursements to other agencies such as the U.S. Army Corps of Engineers, Bureau of Reclamation, and the Council; foregone revenues and costs of hydrosystem operations for fish, and interest and amortization costs of previous capital investments. These categories of program costs are detailed in a separate report.

The Council allocates direct program funding to three major program elements: Anadromous Fish, Resident Fish and Wildlife. For this report, we add a fourth category that lists Bonneville Power Administration (BPA) program and project support, contracted program coordination, placeholders for interest and reserve funds, and agency loading. Within those major groups projects are organized by geographic area, with two non-geographic categories – Mainstem Research, Monitoring and Evaluation; and Systemwide Projects and Coordination.

The direct-funded Fish and Wildlife Program Budget is subject to review by the Columbia Basin Fish and Wildlife Authority (CBFWA) and the Independent Scientific Review Panel (ISRP), and is approved by the Council.

About This Report

The Bonneville Power Administration provides this financial tracking report on a quarterly basis. Our intent is to ensure that all interested parties have access to current budget tracking information.

Columns

In this report, funding listed under the "Authorization" column represents the projected cost of work proposals approved by the Council, plus any funds carried-forward from the previous year. The "Net Transfers" summarizes any movements of funds within the budget that affect the project. The "Current Plan" column is the authorized amount plus transactions. The "In Process or Obligated" column indicates the amount contracted to date during the current fiscal year. The "Balance" column shows current plan minus all in-process or completed contract amounts.

Categories

In addition to the broad program categories of Anadromous Fish, Resident Fish, Wildlife and Program Coordination, and the secondary geographic classifications, project types are identified and the proportion of spending on sub-categories within each geographic grouping is illustrated in the header for that group. This third category includes project types such as

habitat, passage, production, land acquisition, research and evaluation, monitoring, etc.

Adjustment Processes

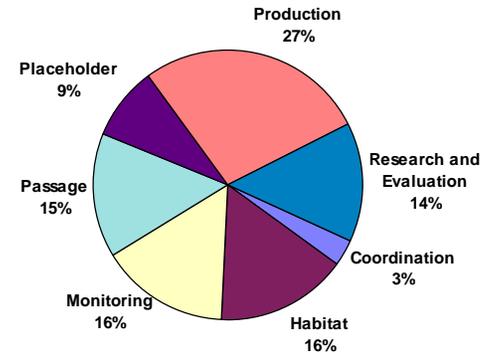
Project costs displayed in this report can differ from the costs projected by the Council for several reasons. During each year, some projects proceed faster or slower than expected. Where the delay causes the project funding not to be obligated during a given fiscal year, the amount can be carried forward with the project. Other projects are contracted at prices that are more or less than expected. In other cases, work planned for one project number is contracted under a sub-project or related project. Transactions are recorded to reflect movements of carry-forward, positive and negative changes in actual contract costs, and transfers of work between projects. The net effect of these adjustments is listed in the "Net Transfers" column of this quarterly report, and a separate detailed transaction record is also available.

If you have questions or comments about any information in this report, contact Robb Pierson at (503) 230-3118.

Anadromous Fish

Total 1999 Planned Investment: \$113,750,720
 Total Number of Projects in Category: 282

Anadromous Fish



ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Coordination							
1996-006-01	PATH TRANSITION PLACEHOLDER	BPA	\$330,000	(\$308,009)	\$21,991	\$0	\$21,991
Habitat							
2000-063-00	MEADOW CREEK RIPARIAN PASTURE	GRMWS	\$0	\$17,820	\$17,820	\$17,820	\$0
2000-064-00	CONSERVATION RESERVE ENHANCEMENT PROGRAM INCENTIVE	GRMWS	\$0	\$53,000	\$53,000	\$53,000	\$0
2000-069-00	GRANDE RONDE CULVERT REPLACEMENTS - USFS	GRMWS	\$0	\$90,530	\$90,530	\$90,530	\$0
2000-070-00	GRANDE RONDE RIVER FENCING - USFS	GRMWS	\$0	\$11,195	\$11,195	\$11,195	\$0

Asotin

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Habitat							
1994-018-05	HABITAT SPRING CHIN, SUMMER STEELHEAD & BULL TROUT	Asotin SWCD	\$235,000	(\$194,046)	\$40,954	\$0	\$40,954

1998-047-00	ASOTIN CREEK INFORMATION AND EDUCATION	Asotin SWCD	\$0	\$13,000	\$13,000	\$13,000	\$0
1999-002-00	ASOTIN WATERSHED PROJECT IMPLEMENTATION	Asotin SWCD	\$0	\$24,206	\$24,206	\$24,206	\$0
1999-052-00	ASOTIN CREEK FIVE YEAR MINIMUM TILL PROGRAM	Asotin Co. SWCD	\$0	\$16,392	\$16,392	\$16,392	\$0
1999-054-00	ASOTIN CREEK INSTREAM PROJECT MONITORING	Asotin Co. SWCD	\$0	\$13,307	\$13,307	\$13,307	\$0
2000-008-00	ASOTIN WATERSHED YELLOW STAR THISTLE CONTROL	Asotin SWCD	\$0	\$5,000	\$5,000	\$5,000	\$0
2000-032-00	ASOTIN CREEK NATIVE TREE NURSERY	Asotin SWCD	\$0	\$14,820	\$14,820	\$14,820	\$0
2000-053-00	ASOTIN CREEK RIPARIAN PLANTING	Asotin SWCD	\$0	\$35,567	\$35,567	\$35,567	\$0
2000-054-00	ASOTIN CREEK RIPARIAN FENCING PROJECTS	Asotin SWCD	\$0	\$61,000	\$61,000	\$61,000	\$0
Research and Evaluation							
2000-046-00	ASOTIN CR ISCO WATER & MACRO-INVERTEBRATE SAMPLING	Asotin SWCD	\$0	\$4,380	\$4,380	\$4,380	\$0
2000-047-00	GIS MAPPING OF OF ASOTIN CREEK WATERSHED HABITAT	Asotin SWCD	\$0	\$3,360	\$3,360	\$3,360	\$0

Clearwater

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Habitat							
1993-035-01	RED RIVER RESTORATION	ID SWCC	\$450,000	\$0	\$450,000	\$0	\$450,000
1996-077-02	LOLO CREEK WATERSHED	NPT	\$203,750	\$0	\$203,750	\$188,750	\$15,000
1996-077-03	PROTECTING AND RESTORING THE SQUAW & PAPOOSE CREEK	NPT	\$303,607	\$0	\$303,607	\$283,607	\$20,000
1996-077-05	RESTORE MCCOMAS MEADOWS	NPT	\$166,622	\$0	\$166,622	\$146,622	\$20,000
1996-086-00	CLEARWATER FOCUS WATERSHED/CONSERVATION COMMISSION	ID SCC	\$89,450	\$0	\$89,450	\$89,450	\$0
1996-086-01	CLEARWATER RIVER SUBBASIN ECOSYSTEM ASSESSMENT	NPT	\$0	\$20,000	\$20,000	\$20,000	\$0
1997-006-00	CLEARWATER FOCUS WATERSHED/NEZ PERCE	NPT	\$98,737	\$0	\$98,737	\$98,737	\$0
1999-014-00	RESTORE ANADROMOUS FISH HABITAT - LITTLE CANYON CR	CFWP	\$196,855	(\$10,000)	\$186,855	\$186,855	\$0
1999-015-00	RESTORE ANADROMOUS FISH HABITAT - NICHOLS CANYON	CFWP	\$186,237	(\$10,000)	\$176,237	\$176,237	\$0
1999-016-00	PROTECTING & RESTORING BIG CANYON CREEK WATERSHED	NPT	\$61,276	\$0	\$61,276	\$9,569	\$51,707
1999-017-00	REHABILITATE LAPWAI CREEK	NPT	\$61,276	\$0	\$61,276	\$9,569	\$51,707
1999-018-00	QUALIFY/QUANTIFY RESIDUAL STEELHEAD IN CLEARWATER	USFWS	\$84,365	(\$17,400)	\$66,965	\$66,965	\$0
2000-034-00	PROTECT N LOCHSA FACE ANALYSIS AREA WATERSHED	NPT	\$154,782	\$0	\$154,782	\$154,782	\$0
2000-035-00	REHABILITATE NEWSOME CREEK - S FORK CLEARWATER R	NPT	\$301,689	\$0	\$301,689	\$194,102	\$107,587
2000-036-00	PROTECT AND RESTORE MILL CREEK WATERSHED	NPT	\$63,036	(\$1)	\$63,035	\$63,035	\$0

Production

1983-350-00	NEZ PERCE TRIBAL HATCHERY	NPT	\$0	\$1,829,082	\$1,829,082	\$792,212	\$1,036,870
1983-350-01	FINAL DESIGN - NEZ PERCE TRIBAL HATCHERY	NPT	\$0	\$1,364,065	\$1,364,065	\$1,364,065	\$0
1983-350-02	SITE INVESTIGATION ALLOTMENT #1705	NPT/FISHPRO	\$0	\$194,203	\$194,203	\$194,203	\$0
1983-350-03	NEZ PERCE TRIBAL HATCHERY MONITORING & EVALUATION	NPT	\$992,847	(\$58,022)	\$934,825	\$934,825	\$0
1983-350-04	NEZ PERCE TRIBAL HATCHERY PLANNING AND DESIGN	NPT	\$1,440,334	(\$1,164,852)	\$275,482	\$0	\$275,482
1983-350-05	NEZ PERCE TRIBAL HATCHERY CONSTRUCTION	NPT	\$320,734	\$3,185,168	\$3,505,902	\$3,505,902	\$0

Research and Evaluation

2000-028-00	EVAL PACIFIC LAMPREY IN CLEARWATER DRAINAGE IDFG	IDFG	\$73,000	(\$8)	\$72,992	\$72,992	\$0
-------------	--	------	----------	-------	----------	----------	-----

Deschutes

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
--------	---------------	-----------------------	----------------------	--------------------	-------------------	------------------------------	-------------------

Habitat

1994-042-00	TROUT CREEK OPERATION & MAINTENANCE	ODFW	\$358,847	\$9,666	\$368,513	\$0	\$368,513
1998-024-00	WSIR 1998 WATERSHED ENHANCEMENT	CTWSIR	\$35,402	\$154,832	\$190,234	\$112,534	\$77,700
1998-028-00	IMPLEMENT TROUT CR WATERSHED RESTORE/ENHANCE P1	Jefferson SWCD	\$231,126	(\$783)	\$230,343	\$230,343	\$0
1999-006-00	BAKEOVEN RIPARIAN ASSESSMENT	Wasco CSWCD	\$80,000	\$281	\$80,281	\$80,281	\$0

Fifteenmile

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
--------	---------------	-----------------------	----------------------	--------------------	-------------------	------------------------------	-------------------

Habitat

1993-040-00	FIFTEENMILE CREEK HABITAT IMPROVEMENT	ODFW	\$246,856	\$0	\$246,856	\$0	\$246,856
1999-008-00	1860 15 MILE CR IRR WATER RIGHT & INSTREAM CONVERT	OWT	\$130,000	\$0	\$130,000	\$130,000	\$0

Production

1993-040-01	15 MILE CREEK STEELHEAD SMOLT PRODUCTION	ODFW	\$27,180	\$0	\$27,180	\$0	\$27,180
-------------	--	------	----------	-----	----------	-----	----------

Flathead, Kootenai

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Research and Evaluation</i>							
2000-068-00	FLOW EFFECTS ON COTTONWOOD ECOSYSTEMS	BioQuest	\$0	\$399,973	\$399,973	\$200,000	\$199,973

Grande Ronde

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
2000-059-00	MARR FLAT ALLOTMENT & BIG SHEEP/IMNAHA FISHERIES	USFS	\$0	\$63,590	\$63,590	\$63,590	\$0
2000-060-00	BEAR GULCH WATERSHED RESTORATION	USFS	\$0	\$35,050	\$35,050	\$35,050	\$0
2000-061-00	UPPER WILDCAT & JOSEPH CREEK WATERSHED IMPROVEMENT	USFS	\$0	\$51,495	\$51,495	\$51,495	\$0
2000-062-00	IMNAHA/PARKS DITCH WATER CONSERVATION PROGRAM	Wallowa SWCD	\$0	\$75,000	\$75,000	\$75,000	\$0

Grande Ronde/Imnaha

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1984-025-00	JOSEPH CREEK, GRANDE RONDE RIVER, OREGON (ODFW)	ODFW	\$273,000	\$0	\$273,000	\$273,000	\$0
1992-026-01	GRAND RONDE MODEL WATERSHED CHARTER DEVELOP PHASE	USFS	\$930,000	(\$528,081)	\$401,919	\$113,040	\$288,879
1994-027-00	GRANDE RONDE MODEL WATERSHED HABITAT PROJECTS	Placeholder	\$0	\$148,287	\$148,287	\$3,125	\$145,162
1994-039-00	WALLOWA BASIN PROJECT PLANNING	USBOR	\$55,313	\$0	\$55,313	\$55,313	\$0
1996-083-00	CTUIR-MCINTYRE ROAD/MCCOY CREEK CROSSING	CTUIR	\$125,000	\$180,000	\$305,000	\$215,598	\$89,402
1997-025-00	WALLOWA COUNTY/NEZ PERCE SALMON HABITAT RECOVERY	NPT/Wallowa	\$20,000	\$0	\$20,000	\$0	\$20,000
1997-083-00	MILES, POLEY ALLEN (LOSTINE) & ED JONES (HURRICANE)	Wallowa SWCD	\$0	\$59,721	\$59,721	\$0	\$59,721
1998-049-00	MCINTYRE ROAD RELOCATION - UNION COUNTY	Union County	\$0	\$61,028	\$61,028	\$61,028	\$0
1999-049-00	GRANDE RONDE BASIN GAUGING STATION MONITORING	USFS	\$0	\$12,500	\$12,500	\$12,500	\$0

1999-079-00	BEAVER CREEK FISH PASSAGE	USFS	\$0	\$56,873	\$56,873	\$56,873	\$0
Monitoring							
1997-015-01	IMNAHA RIVER SMOLT MONITORING - NPT	NPT	\$0	\$174,506	\$174,506	\$174,506	\$0
Production							
1988-053-01	NE OR HATCHERY MASTER PLAN - NPT	NPT	\$0	\$18,000	\$18,000	\$18,000	\$0
1998-007-01	GRANDE RONDE SUPPLEMENTATION - CONSTRUCTION	CTUIR/NPT	\$0	\$499,197	\$499,197	\$499,197	\$0
1998-007-02	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (NPT)	NPT	\$384,800	(\$29,000)	\$355,800	\$339,490	\$16,310
1998-007-03	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (CTUIR)	CTUIR	\$489,000	\$0	\$489,000	\$468,894	\$20,106
1998-007-04	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (ODFW)	ODFW	\$169,500	(\$8,000)	\$161,500	\$55,309	\$106,191
1998-010-01	GRANDE RONDE CAPTIVE BROOD O&M / M&E	ODFW	\$616,097	(\$2,825)	\$613,272	\$606,334	\$6,938
1998-010-06	CAPTIVE BROODSTOCK ARTIFICIAL PROPAGATION	NPT	\$131,031	(\$22,001)	\$109,030	\$109,030	\$0
Research and Evaluation							
1992-026-04	LIFE STUDIES OF SPRING CHINOOK-GRANDE RONDE RIVER	ODFW	\$700,000	(\$44,900)	\$655,100	\$436,750	\$218,350

Hood

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Habitat							
1998-021-00	HOOD RIVER FISH HABITAT	CTWSIR	\$227,934	\$0	\$227,934	\$220,477	\$7,457
Monitoring							
1988-053-03	HOOD RIVER PRODUCTION PROGRAM - CTWSIR: M & E	CTWSIR	\$499,888	\$0	\$499,888	\$459,930	\$39,958
1988-053-04	HOOD RIVER PRODUCTION PROGRAM - ODFW: M & E	ODFW	\$424,000	\$0	\$424,000	\$404,588	\$19,412
Production							
1988-053-06	HOOD RIVER PRODUCTION PROGRAM HATCHERY O&M	ODFW	\$0	\$116,377	\$116,377	\$116,377	\$0
1988-053-07	HOOD RIVER - PARKDALE O&M - WST	CTWSIR	\$0	\$195,467	\$195,467	\$195,467	\$0
1988-053-08	HOOD RIVER - POWERDALE/OAK SPRINGS O&M - ODFW	ODFW	\$0	\$209,551	\$209,551	\$209,551	\$0
1989-029-00	HOOD RIVER PRODUCTION - PELTON LADDER - HATCHERY	ODFW	\$115,029	(\$81,919)	\$33,110	\$0	\$33,110
1993-019-00	DESIGN/CONSTRUCT POWERDALE DAM FACILITIES (ODFW)	ODFW	\$486,805	(\$405,018)	\$81,787	\$0	\$81,787
1995-007-00	HOOD RIVER PRODUCTION PROGRAM - PGE: O & M	PGE	\$50,010	(\$34,458)	\$15,552	\$0	\$15,552

John Day

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Habitat							
1984-021-00	MAINSTEM, MIDDLE FORK, JOHN DAY RIVER	ODFW	\$426,046	\$0	\$426,046	\$426,046	\$0
1993-038-00	N FK JOHN DAY ANADR FISH HABITAT ENHCMNT - USFS	USFS	\$0	\$67,983	\$67,983	\$67,983	\$0
1996-053-00	NORTH FORK JOHN DAY DREDGE-TAILINGS RESTORATION	USFS/CTUIR	\$85,000	(\$204)	\$84,796	\$84,796	\$0
1998-016-00	ESCAPEMENT/PRODUCTIVITY SPRING CHIN-JOHN DAY BASIN	ODFW	\$159,800	\$0	\$159,800	\$0	\$159,800
1998-018-00	INSTALL IRRIGATION DITCH DIVERSION JOHN DAY RBASIN	CTWSIR	\$424,575	\$0	\$424,575	\$0	\$424,575
1999-010-00	MITIGATE EFFECTS OF EROSION ON SALMONOID HABITAT	Sherman	\$33,937	\$0	\$33,937	\$33,937	\$0
2000-015-00	ACQUIRE OXBOW RANCH MIDDLE FORK JOHN DAY RIVER	CTWSR	\$1,300,000	\$0	\$1,300,000	\$0	\$1,300,000
2000-031-00	ENHANCE NORTH FORK JOHN DAY RIVER SUBBASIN - CTUIR	CTUIR	\$205,544	\$0	\$205,544	\$205,544	\$0
Monitoring							
1997-034-00	MONITORING FINE SEDIMENT-GRANDE RONDE/JOHN DAY RIV	CRITFC	\$32,145	\$264	\$32,409	\$32,409	\$0
Passage							
1993-066-00	OREGON FISH SCREENS PROJECT	ODFW	\$641,621	\$0	\$641,621	\$494,829	\$146,792
1998-017-00	GRAVEL PUSH-UP DAM REMOVAL LOWER NORTH FORK JOHN DAY R	NFJDWC	\$90,250	\$0	\$90,250	\$0	\$90,250
Research and Evaluation							
1997-035-00	W/S EVALUATION & HABITAT RESPONSE TO RECENT STORMS	CRITFC	\$0	\$7,930	\$7,930	\$7,930	\$0

Klickitat

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Habitat							
1995-068-00	KLICKITAT PASSAGE/HABITAT PRELIMINARY DESIGN	YIN	\$0	\$79,097	\$79,097	\$0	\$79,097
1997-056-00	LOWER KLICKITAT RIPARIAN/CHANNEL HABITAT ENHANCE	YIN	\$269,666	\$295,683	\$565,349	\$180,182	\$385,167
2000-010-00	KLICKITAT RIVER SUB-BASIN ASSESSMENT	Yakima	\$141,035	\$0	\$141,035	\$0	\$141,035

Lower and Mid Columbia Mainstem

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Monitoring							
1992-022-00	WILD SMOLT BEHAVIOR/PHYSIOLOGY (ESA)	NMFS	\$349,589	\$0	\$349,589	\$0	\$349,589
Research and Evaluation							
1993-060-00	SELECT AREA FISHERY EVALUATION - ODFW	ODFW/WDFW	\$1,400,000	(\$872,459)	\$527,541	\$527,541	\$0
1993-060-01	SELECT AREA FISHERY EVALUATION - CEDC	CEDC	\$0	\$333,271	\$333,271	\$333,271	\$0
1993-060-02	SELECT AREA FISHERY EVALUATION - WDFW	WDFW	\$0	\$539,188	\$539,188	\$539,188	\$0
1997-014-00	1996-97 EVAL JUV FALL CHIN STRANDING/HANFORD REACH	WDFW	\$217,000	\$124,997	\$341,997	\$341,997	\$0
1997-024-00	AVIAN PREDATION ON JUVENILE SALMONIDS	OSU/CRITFC	\$642,600	\$0	\$642,600	\$632,712	\$9,888
1998-014-00	OCEAN SURVIVAL OF SALMONIDS	NMFS	\$0	\$349,000	\$349,000	\$349,000	\$0
1999-003-01	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS-ODFW	ODFW	\$0	\$117,775	\$117,775	\$110,039	\$7,736
1999-003-02	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS-WDFW	WDFW	\$355,838	(\$246,225)	\$109,613	\$109,613	\$0
1999-003-03	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS-USFWS	USFWS	\$0	\$37,231	\$37,231	\$37,231	\$0

Lower Columbia

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Research and Evaluation							
2000-014-00	EVALUATE LAMPREY HABITAT/POPULATION IN CEDAR CREEK	USFWS	\$134,790	\$3,710	\$138,500	\$138,500	\$0

Lower Snake

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Production							
1998-010-05	PITTSBURG/BIG CANYON/CAPTAIN JOHNS RELEASE FACILITIES	NPT	\$654,400	(\$442,761)	\$211,639	\$191,638	\$20,001
1998-010-07	SNAKE R FALL CHINOOK ACCLIMATION-CAPT JOHN RAPIDS	NPT	\$0	\$199,485	\$199,485	\$199,485	\$0

1998-010-08	SNAKE R FALL CHINOOK ACCLIMATION-BIG CANYON	NPT	\$0	\$243,276	\$243,276	\$243,276	\$0
Research and Evaluation							
1989-096-00	GENETIC MONT/EVAL PROG FOR SALM/STLHD	NMFS	\$175,000	\$0	\$175,000	\$0	\$175,000
1989-098-00	EVAL OF SUMMLMTG SALMON/CLRWTR RV W/ HATCH ST	IDFG	\$974,229	\$354,094	\$1,328,323	\$1,305,123	\$23,200
1989-098-01	SALM SUPPLE STUDIES IN ID RV - USFWS	USFWS	\$129,965	(\$6,110)	\$123,855	\$123,855	\$0
1989-098-02	SALMON SUPPLE STUDIES IN ID RV - NEZ PERCE TRB	NPT	\$377,455	(\$13,750)	\$363,705	\$363,705	\$0
1989-098-03	SALMON SUPPLE IN ID RIVERS - SHOSHONE-BANNOCK TRB	SBT	\$228,438	(\$14,318)	\$214,120	\$214,120	\$0
1994-034-00	UPPER CLEARWATER - ASSESSING SUMMER/FALL CHINOOK	NPT	\$316,822	(\$91,122)	\$225,700	\$225,700	\$0
1994-069-00	SPAWNING HABITAT MODEL - SNAKE R FALL CHINOOK-ESA	PNNL	\$149,907	\$15,093	\$165,000	\$165,000	\$0
1998-010-03	M&E - YEARLING SNAKE R FALL CHINOOK SALMON OUTPLANTED-L	USFWS	\$177,666	\$0	\$177,666	\$177,666	\$0
1998-010-04	M&E OF YEARLING SNAKE RIVER FALL CHINOOK	NPT	\$272,798	(\$58,250)	\$214,548	\$214,548	\$0

Mainstem

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Monitoring							
1982-013-00	CODED-WIRE TAG RECOVERY	PSMFC	\$1,923,498	(\$1,898,068)	\$25,430	\$0	\$25,430
1982-013-01	CODED WIRE TAG - PSMFC	PSMFC	\$0	\$1,898,068	\$1,898,068	\$1,898,068	\$0
1982-013-02	CODED WIRE TAG - ODFW	ODFW	\$0	\$215,732	\$215,732	\$215,732	\$0
1982-013-03	CODED WIRE TAG - USFWS	USFWS	\$0	\$107,308	\$107,308	\$107,308	\$0
1982-013-04	CODED WIRE TAG - WDFW	WDFW	\$0	\$244,850	\$244,850	\$244,850	\$0
1983-319-00	NEW FISH TAG SYSTEM	NMFS	\$1,388,800	(\$1,232)	\$1,387,568	\$955,200	\$432,368
1984-014-00	SMOLT MONITORING AT FEDERAL DAMS	NMFS	\$121,038	(\$117,967)	\$3,071	\$0	\$3,071
1987-127-00	SMOLT MONITORING BY NON-FEDERAL ENTITIES	PSMFC	\$1,870,449	\$301,517	\$2,171,966	\$1,710,053	\$461,913
1987-401-00	ASSESS SMOLT CONDITION - BIO & ENVIRON INTERACTIONS	USGS-BRD	\$199,046	\$775	\$199,821	\$199,821	\$0
1989-065-00	ANN CD WIRE TAG PROG-MISSING PROD OR/WA (USFWS)	USFWS	\$110,586	(\$107,308)	\$3,278	\$0	\$3,278
1989-066-00	ANN CD WIRE TAG PROG-MISSING PROD WA HTCH (WDF)	WDFW	\$373,852	(\$244,850)	\$129,002	\$126,988	\$2,014
1990-080-00	COLUMBIA BASIN PIT-TAG INFORMATION SYSTEM (PTAGIS)	PSMFC	\$1,364,976	(\$9)	\$1,364,967	\$1,364,967	\$0
1990-080-01	PIT TAG PURCHASES	PSMFC	\$0	\$1,452,700	\$1,452,700	\$1,446,700	\$6,000
1991-028-00	PIT TAGGING WILD CHINOOK	NMFS	\$325,200	(\$43,500)	\$281,700	\$281,700	\$0
1994-033-00	FISH PASSAGE CENTER	PSMFC	\$1,079,363	\$5,548	\$1,084,911	\$1,079,233	\$5,678
1996-020-00	PIT TAGGING SPRING/SUMMER CHINOOK IN HATCHERIES	WDFW/IDFG	\$0	\$293,780	\$293,780	\$293,780	\$0
1997-010-00	PIT TAG SYSTEM TRANSITION	PSMFC	\$853,313	(\$23,520)	\$829,793	\$477,627	\$352,166

Passage

1990-077-00	SQUAWFISH MANAGEMENT (RE: 89-028)	ODFW	\$2,506,000	\$0	\$2,506,000	\$2,128,940	\$377,060
1998-056-00	NMFS NET EXCHANGE PROGRAM	YIN	\$0	\$379,493	\$379,493	\$308,667	\$70,826
1998-056-01	GILLNET MESH SELECTIVITY STUDY	YIN	\$0	\$21,481	\$21,481	\$0	\$21,481
2000-055-00	F&W CONSERVATION ENFORCEMENT NEZ PERCE WATERSHEDS	NPT	\$0	\$425,235	\$425,235	\$425,235	\$0
2000-056-00	LAW ENFORCEMENT ANADROMOUS SALMONIDS IN MAINSTEM	CRITFC	\$0	\$388,427	\$388,427	\$388,427	\$0
2000-057-00	EVALUATE HYDRAULIC TURBULENCE ON MIGRATORY FISH	CRNL	\$0	\$200,000	\$200,000	\$200,000	\$0

Research and Evaluation

1989-108-00	COLUMBIA RIVER SALMON PASSAGE MODEL	UW	\$0	\$595,000	\$595,000	\$595,000	\$0
1990-078-00	SQUAWFISH MANAGEMENT (SUPPORT)	USGS	\$117,880	\$0	\$117,880	\$105,037	\$12,843
1990-093-00	GENETIC ANALYSES OF ONCORHYNCHUS NERKA (ESA)	U of I	\$139,434	\$8,422	\$147,856	\$147,856	\$0
1991-029-00	POST-RELEASE SURVIVAL OF FALL CHINOOK IN SNAKE RIV	USGS-BRD	\$743,558	(\$37,001)	\$706,557	\$706,557	\$0
1991-051-00	M&E STATISTICAL SUPPORT FOR LIFE CYCLE STUDIES	UW	\$340,357	\$0	\$340,357	\$337,540	\$2,817
1993-029-00	SURVIVAL EST FOR PASSAGE THROUGH DAMS/RESERVOIRS	NMFS	\$1,198,950	(\$246,950)	\$952,000	\$952,000	\$0
1993-037-01	TECHNICAL ASSISTANCE WITH THE LIFE CYCLE MODEL	PER Ltd.	\$0	\$179,370	\$179,370	\$179,370	\$0
1995-011-01	HYDROACOUSTIC AND SONIC TAG TRACKING	CTCR	\$0	\$93,665	\$93,665	\$93,665	\$0
1996-006-00	PATH - FACILITATION, TECH ASSISTANCE & PEER REVIEW	ESSA	\$0	\$136,106	\$136,106	\$136,106	\$0
1996-008-00	PATH - PARTICIPATION BY STATE AND TRIBAL AGENCIES	ODFW	\$0	\$133,358	\$133,358	\$133,358	\$0
1996-008-01	TECHNICAL SUPPORT FOR PATH - NMFS STAFF	NMFS	\$0	\$25,000	\$25,000	\$25,000	\$0
1996-008-02	PATH - PARTICIPATION BY USFWS	USFWS	\$0	\$13,545	\$13,545	\$13,545	\$0
1996-019-00	TECHNICAL MANAGEMENT TEAM (TMT) DATABASE SUPPORT	BPA	\$195,000	\$0	\$195,000	\$185,000	\$10,000
1996-021-00	GAS BUBBLE DISEASE MON & RESEARCH OF JUV SALMONIDS	USGS-BRD	\$43,711	\$294	\$44,005	\$44,005	\$0
1997-005-00	INCIDENTAL EXPENSES - GAS BUBBLE DISEASE RESEARCH	S.P. Cramer	\$0	\$5,700	\$5,700	\$5,700	\$0
1997-044-00	HYDRO REGULATOR MODEL DEVELOPMENT	CRITFC	\$0	\$92,000	\$92,000	\$92,000	\$0
1998-001-00	ANALYTIC SUPPORT PATH/ESA BIOLOGY ASSESSMENT-HES	HES	\$0	\$125,000	\$125,000	\$125,000	\$0
1999-003-04	FALL CHIN & CHUM SPAWNING BELOW 4 MAINSTEM DAMS	DOE-Richland	\$0	\$75,918	\$75,918	\$75,918	\$0
1999-003-05	SPAWN FALL CHIN & CHUM BELOW 4 LOWER COL R DAMS	USGS	\$0	\$24,998	\$24,998	\$24,998	\$0
2000-012-00	EVAL FACTORS LIMITING COL R CHUM SALMON POPULATION	USFWS	\$189,853	\$0	\$189,853	\$189,853	\$0
2000-024-00	HANFORD REACH STEELHEAD STOCK INVESTIGATION	WDFW	\$10,500	\$0	\$10,500	\$10,500	\$0
2000-029-00	LARVAL PACIFIC/RIVER&WESTERN BROOK LAMPREYS TEMP	USGS	\$78,700	(\$2)	\$78,698	\$78,698	\$0
2000-049-00	DIET,DIST,HISTORY OF N. MERCEDIS IN JOHN DAY POOL	U Of Montana	\$0	\$180,539	\$180,539	\$180,539	\$0
2000-052-00	UPSTREAM MIGRATION PACIFIC LAMPREYS JOHN DAY RIVER	USGS	\$0	\$199,495	\$199,495	\$199,495	\$0
2000-058-00	SUPERSATURATED WATER EFFECT ON ADULT SALMONIDS	USGS-BRD	\$0	\$149,818	\$149,818	\$149,818	\$0

McKenzie

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
2000-030-00	ASSESS MCKENZIE WATERSHED HABITAT&PRIORITIZE PROJ	enzie Watershed Cou	\$183,000	\$0	\$183,000	\$183,000	\$0

Methow

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1996-034-01	METHOW RIVER VALLEY IRRIGATION DIST CONSER - YIN	YIN	\$0	\$3,850	\$3,850	\$0	\$3,850
<i>Research and Evaluation</i>							
1998-035-00	MEASURE MINE DRAINAGE EFFECTS ALDER CR AND METHOW R	UW	\$0	\$53,820	\$53,820	\$0	\$53,820

Okanogan

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1996-042-00	OKANOGAN FOCUS WATERSHED	CCT	\$577,983	(\$276,928)	\$301,055	\$98,761	\$202,294
2000-001-00	ANADROMOUS FISH HABITAT & PASSAGE IN OMAK CREEK	CTCR	\$349,661	(\$2,764)	\$346,897	\$346,897	\$0
<i>Production</i>							
2000-013-00	EVAL REINTRODUCTION OF SOCKEYE SALMON SKAHA LAKE	CTCR	\$171,171	\$0	\$171,171	\$159,705	\$11,466
<i>Research and Evaluation</i>							
1999-037-00	SALMON CREEK INSTREAM FLOW/HABITAT SURVEYS	CCT	\$0	\$288,428	\$288,428	\$288,428	\$0

Salmon

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Habitat							
1991-071-00	SNAKE RIVER SOCKEYE SALMON HABITAT (ESA)	SBT	\$427,000	(\$1,740)	\$425,260	\$0	\$425,260
1992-026-03	MODEL WATERSHED STUDIES - LEMHI RIVER BASIN	ID SWCC	\$185,400	(\$1)	\$185,399	\$185,399	\$0
1994-017-00	IDAHO MODEL WATERSHED HABITAT PROJECTS	Custer SWCD	\$400,000	\$0	\$400,000	\$0	\$400,000
1994-050-00	SALMON RIVER HABITAT O&M	SBT	\$245,000	\$0	\$245,000	\$0	\$245,000
1999-019-00	RESTORE SALMON RIVER (CHALLIS, ID) AREA	Custer Co. W.	\$50,000	\$0	\$50,000	\$0	\$50,000
2000-005-00	PROTECT BEAR VALLEY SALMON & STEELHEAD SPAWN HAB	IDFG/SBT	\$310,000	\$0	\$310,000	\$12,500	\$297,500
Monitoring							
1991-073-00	IDAHO NATURAL PRODUCTION MONITORING/EVAL 83-7(ESA)	IDFG	\$767,512	(\$24,000)	\$743,512	\$743,511	\$1
1997-030-00	LISTED STOCK ADULT ESCAPEMENT MONITORING	NPT	\$156,122	(\$184)	\$155,938	\$155,938	\$0
Passage							
1993-062-00	UPPER SALMON RIVER ANADROMOUS FISH PASSAGE	Custer SWCD	\$100,000	\$0	\$100,000	\$50,000	\$50,000
1994-015-00	IDAHO FISH SCREENING IMPROVEMENT	IDFG	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
1996-007-00	UPPER SALMON RIVER DIVERSION CONSOLIDATION PROGRAM	Custer SWCD	\$293,113	\$0	\$293,113	\$0	\$293,113
Production							
1991-072-00	REDFISH LAKE SOCKEYE REARING AND TRAPPING (ESA)	IDFG	\$680,096	(\$17,800)	\$662,296	\$662,296	\$0
1992-040-00	REDFISH LAKE SOCKEYE BROODSTOCK REARING/RESEARCH	NMFS	\$475,000	\$42,500	\$517,500	\$517,500	\$0
1996-043-00	JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT	NPT	\$2,800,000	\$733,972	\$3,533,972	\$691,691	\$2,842,281
1996-067-00	MANCHESTER SPRING CHINOOK CAPTIVE BROOD	NMFS	\$450,000	\$45,100	\$495,100	\$495,100	\$0
1997-001-00	IDAHO CHINOOK SALMON CAPTIVE REARING	IDFG	\$546,385	\$0	\$546,385	\$546,385	\$0
Research and Evaluation							
1997-038-00	LISTED STOCK CHINOOK SALMON GAMETE PRESERVATION	NPT	\$163,122	(\$6)	\$163,116	\$163,116	\$0
1999-020-00	ANALYZE PERSISTENCE/DYNAMICS SNAKE R CHINOOK	RMRS	\$50,000	\$0	\$50,000	\$0	\$50,000

Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Coordination							
1989-062-00	IPP COORDINATOR, CBFWA COOR. & SRG SUPPORT (IPP)	CBFWF	\$0	\$58,510	\$58,510	\$58,510	\$0
1989-062-01	ANNUAL WORK PLAN - COLUMBIA BASIN F&W FOUNDATION	CBFWF	\$0	\$1,757,444	\$1,757,444	\$1,757,444	\$0
1989-072-01	SCIENTIFIC REVIEW GROUP SUPPORT - DOE (IPP)	ORNL/DOE	\$99,918	(\$197)	\$99,721	\$99,721	\$0
1997-023-00	INDEPENDENT SCIENTIFIC REVIEW PANEL	NPPC	\$500,000	\$0	\$500,000	\$81,573	\$418,427
1998-004-01	COLUMBIA BASIN BULLETIN	Intermt. Comm.	\$150,450	\$0	\$150,450	\$150,450	\$0
1998-008-00	REGIONAL FORUM FACILITATOR	Donna Silverberg	\$75,000	\$10,012	\$85,012	\$85,012	\$0
1998-031-00	IMPLEMENT WY-KAN-USH-MI WA-KISH-WIT WATERSHED REST	CRITFC	\$267,471	\$0	\$267,471	\$247,803	\$19,668
2000-042-00	CBFWA PLACEHOLDER	BPA	\$2,000,000	(\$1,615,943)	\$384,057	\$0	\$384,057
Monitoring							
1988-108-04	STREAMNET (CIS/NED)	PSMFC	\$1,936,453	\$69,240	\$2,005,693	\$2,005,693	\$0
1989-107-00	STATISTICAL SUPPORT FOR SALMONID SURVIVAL STUDIES	UW	\$184,930	(\$2,352)	\$182,578	\$182,578	\$0
Placeholder							
1995-074-00	ANADROMOUS FISH UNALLOCATED BALANCE	Placeholder	\$0	\$1,175,243	\$1,175,243	\$0	\$1,175,243
1995-084-00	PLACEHOLDER FOR STEELHEAD BIOLOGICAL OPINION	Placeholder	\$0	\$1,000,000	\$1,000,000	\$0	\$1,000,000
1996-010-00	NMFS HYDRO BIOLOGICAL OPINION (ESA) PLACEHOLDER	Placeholder	\$0	\$2,589,327	\$2,589,327	\$0	\$2,589,327
2000-040-00	CAPITAL PLACEHOLDER PER NWPPC GUIDANCE	BPA	\$4,223,517	\$1,289,929	\$5,513,446	\$0	\$5,513,446
Production							
1991-055-00	SUPPLEMENTATION FISH QUALITY	NMFS	\$500,000	(\$17,400)	\$482,600	\$481,600	\$1,000
1993-056-00	DEMONSTRATION OF CAPTIVE SALMONID BROODSTOCK TECH	NMFS	\$1,236,923	(\$5,823)	\$1,231,100	\$1,231,100	\$0
Research and Evaluation							
1990-052-00	PERF/STOCK PROD IMPACTS OF HATCHERY SUPPL	USGS-BRD	\$460,000	(\$870)	\$459,130	\$459,130	\$0
1994-026-00	PACIFIC LAMPREY POPULATION STATUS	CTUIR	\$381,190	\$0	\$381,190	\$381,190	\$0
1996-005-00	REGIONAL INDEPENDENT SCIENTIFIC GROUP	CBFWF	\$683,580	\$0	\$683,580	\$0	\$683,580
1998-035-01	WATERSHED RESPONSE OF STREAM HABITAT TO MINE WASTE	CRITFC	\$0	\$165,222	\$165,222	\$53,820	\$111,402
1999-041-00	NUTRIENT USE FROM SPAWNING SALMON BY JUV SALMON	NMFS	\$0	\$105,000	\$105,000	\$0	\$105,000
2000-007-00	INFRASTRUCTURE FOR FDA REGISTRATION ERYTHROMYCIN	U of Idaho	\$71,022	\$0	\$71,022	\$71,022	\$0
2000-051-00	RESEARCH/EVALUATE RESTORATION OF NE OREGON STREAMS	U of Oregon	\$0	\$140,000	\$140,000	\$140,000	\$0
2000-051-01	RESEARCH STREAM RESTORATION (U OF O)	U Of Oregon	\$0	\$60,000	\$60,000	\$60,000	\$0

2000-071-00	ANALYZE GENETIC & BEHAVIORAL CHANGE DOMESTICATION	WSU	\$0	\$98,336	\$98,336	\$0	\$98,336
2000-072-00	HERITABILITY OF DISEASE RESISTANCE & IMMUNE FUNCTION	USFWS	\$0	\$199,983	\$199,983	\$0	\$199,983

Tucannon

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Coordination</i>							
1999-001-00	TUCANNON WATERSHED PROJECT IMPLEMENTATION	Tucannon SWCD	\$0	\$53,950	\$53,950	\$53,950	\$0
<i>Habitat</i>							
1992-026-02	EASTERN WA MODEL WATERSHED DEVELOPMENT PLN PHASE	WSCC	\$0	\$64,426	\$64,426	\$0	\$64,426
1994-018-06	TUCANNON STREAM AND RIPARIAN RESTORATION	Columbia SWCD	\$253,000	(\$56,964)	\$196,036	\$0	\$196,036
1994-018-07	HABITAT FOR FALL CHINOOK, STEELHEAD & BULL TROUT	Pomeroy SWCD	\$120,000	(\$43,346)	\$76,654	\$0	\$76,654
1999-021-00	PATAHA WATERSHED PROJECT PLANNING & IMPLEMENTATION	Pataha SWCD	\$0	\$43,346	\$43,346	\$43,346	\$0
2000-006-00	TRAINING SUPPORT TO NRCS/WILDLAND HYDROLOGY	NRCS	\$0	\$6,028	\$6,028	\$6,028	\$0
<i>Production</i>							
2000-019-00	TUCANNON RIVER SPRING CHINOOK CAPTIVE BROODSTOCK	WDFG	\$134,049	\$0	\$134,049	\$2,519	\$131,530

Umatilla

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1987-100-01	UMATILLA HABITAT IMPROVEMENT / CTUIR	CTUIR	\$260,000	\$0	\$260,000	\$0	\$260,000
1987-100-02	UMATILLA HABITAT IMPROVEMENT / ODFW	ODFW	\$353,000	\$0	\$353,000	\$348,700	\$4,300
<i>Passage</i>							
1983-436-00	UMATILLA PASSAGE O&M	USBOR	\$502,000	\$0	\$502,000	\$492,550	\$9,450
1988-022-00	UMATILLA RIVER BASIN TRAP AND HAUL PROGRAM	CTUIR/ODFW	\$360,000	\$0	\$360,000	\$343,780	\$16,220
1989-027-00	POWER/REPAY O&M FOR USBR CPR PUMPING PROJ	PPL/UECA	\$800,000	\$0	\$800,000	\$400,000	\$400,000
<i>Production</i>							
1983-435-00	BONIFER/MINTHORN RELEASE & COLLECTION FACILITIES	CTUIR	\$775,000	(\$35)	\$774,965	\$774,965	\$0
1989-035-00	UMATILLA HATCHERY OPERATIONS & MAINTENANCE	ODFW	\$850,000	\$0	\$850,000	\$850,000	\$0

1990-005-00	UMATILLA HATCHERY - MONITORING/EVAL PRJCTS	ODFW	\$650,000	(\$49,880)	\$600,120	\$475,934	\$124,186
1991-014-00	UMATILLA SATELLITES - PLNG,SITING,DESIGN,CNSTR	Montgomery Watson	\$0	\$55,654	\$55,654	\$55,654	\$0
Research and Evaluation							
1989-024-01	EVAL UMATILLA BASIN PRJ - 3-MILE/WEID CANAL SCR	ODFW	\$250,785	(\$771)	\$250,014	\$250,014	\$0
1990-005-01	UMATILLA BASIN NATURAL PRODUCTION M&E	CTUIR	\$480,000	\$128,154	\$608,154	\$608,154	\$0

Walla Walla

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Habitat							
1996-012-01	NURSERY BRIDGE LOCAL, COST SHARE	CTUIR	\$0	\$900,750	\$900,750	\$900,750	\$0
1996-046-01	WALLA WALLA RIVER BASIN FISH HABITAT ENHANCEMENT	CTUIR	\$240,000	\$0	\$240,000	\$0	\$240,000
1998-020-00	FISH HABITAT/SALMONIDS WALLA WALLA WATERSHED WA	WDFW	\$0	\$169,723	\$169,723	\$169,723	\$0
2000-033-00	WALLA WALLA RIVER FISH PASSAGE OPERATIONS	CTUIR	\$73,000	\$0	\$73,000	\$0	\$73,000
Passage							
1996-011-00	JUVENILE SCREENS AND SMOLT TRAPS AT WALLA WALLA RIVER	CTUIR	\$2,840,000	(\$18,418)	\$2,821,582	\$78,644	\$2,742,938
1996-011-01	LITTLE WALLA WALLA SCREENS AND TRAP	CTUIR	\$0	\$253,779	\$253,779	\$253,779	\$0
1996-011-05	LITTLE WALLA WALLA CONSOLIDATION MILTON/EASTSIDE	Montgomery Watson	\$0	\$98,608	\$98,608	\$98,608	\$0
1996-012-00	ANADROMOUS FISH PASSAGE AT WALLA WALLA	CTUIR	\$0	\$185,421	\$185,421	\$0	\$185,421
Production							
2000-038-00	DESIGN AND CONSTRUCT NEOH WALLA WALLA HATCHERY	CTUIR	\$100,000	\$0	\$100,000	\$0	\$100,000
Research and Evaluation							
2000-039-00	WALLA WALLA RIVER BASIN MONITORING AND EVALUATION	CTUIR	\$134,000	(\$128,154)	\$5,846	\$0	\$5,846

Wenatchee

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Habitat							
1999-023-00	REPLACE CHUMSTICK CREEK CULVERT	WDFW	\$0	\$171,380	\$171,380	\$0	\$171,380
2000-002-00	REMOVE BARRIERS/RESTORE INSTREAM HABITAT	USFWS	\$160,000	\$0	\$160,000	\$2,650	\$157,350

Production

1996-040-00	COHO RESTORATION MID-COLUMBIA R TRIBUTARIES - YIN	YIN	\$100,000	\$84,738	\$184,738	\$7,005	\$177,733
-------------	---	-----	-----------	----------	-----------	---------	-----------

Willamette

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
--------	---------------	-----------------------	----------------------	--------------------	-------------------	------------------------------	-------------------

Habitat

1996-070-00	MCKENZIE FOCUS WATERSHED	Lane County	\$105,000	\$0	\$105,000	\$105,000	\$0
-------------	--------------------------	-------------	-----------	-----	-----------	-----------	-----

Research and Evaluation

1988-160-00	BIOENGR EVAL OF RETROFITTED OXY SUPPLMNTN (ODFW)	ODFW	\$33,310	\$1,905	\$35,215	\$35,215	\$0
-------------	--	------	----------	---------	----------	----------	-----

Wind

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
--------	---------------	-----------------------	----------------------	--------------------	-------------------	------------------------------	-------------------

Habitat

1998-019-00	WIND RIVER WATERSHED	Underwood SWCD	\$553,717	(\$264,000)	\$289,717	\$0	\$289,717
-------------	----------------------	----------------	-----------	-------------	-----------	-----	-----------

1998-019-01	WIND RIVER WATERSHED - USGS	USGS	\$0	\$191,650	\$191,650	\$191,650	\$0
-------------	-----------------------------	------	-----	-----------	-----------	-----------	-----

1998-019-04	WIND RIVER WATERSHED - UCD	UCD	\$0	\$68,000	\$68,000	\$68,000	\$0
-------------	----------------------------	-----	-----	----------	----------	----------	-----

Yakima

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
--------	---------------	-----------------------	----------------------	--------------------	-------------------	------------------------------	-------------------

Habitat

1994-059-00	YAKIMA BASIN ENVIRONMENTAL EDUCATION	ESD105	\$125,186	\$0	\$125,186	\$0	\$125,186
-------------	--------------------------------------	--------	-----------	-----	-----------	-----	-----------

1996-035-01	SATUS CREEK WATERSHED RESTORATION - YIN	YIN	\$472,252	\$0	\$472,252	\$0	\$472,252
-------------	---	-----	-----------	-----	-----------	-----	-----------

1997-051-00	YAKIMA BASIN SIDE CHANNELS	YIN	\$601,673	\$539,343	\$1,141,016	\$0	\$1,141,016
-------------	----------------------------	-----	-----------	-----------	-------------	-----	-------------

1998-033-00	UPPER TOPPENISH CREEK WATERSHED ANALYSIS	YIN	\$194,583	\$100,000	\$294,583	\$0	\$294,583
-------------	--	-----	-----------	-----------	-----------	-----	-----------

1999-012-00	COORDINATE WATERSHED PLANNING & IMPLEMENTATION	YRWC	\$70,496	\$25,206	\$95,702	\$0	\$95,702
-------------	--	------	----------	----------	----------	-----	----------

1999-013-00	AHTANUM CREEK WATERSHED ASSESSMENT	YIN	\$240,191	\$0	\$240,191	\$0	\$240,191
2000-011-00	ROCK CREEK WATERSHED ASSESSMENT & RESTORATION	Yakima	\$156,206	\$0	\$156,206	\$0	\$156,206

Monitoring

1995-064-24	WDFW/YKFP SUPPLEMENTATION MONITORING ACTIVITIES	WDFW	\$0	\$1,406,524	\$1,406,524	\$1,406,524	\$0
-------------	---	------	-----	-------------	-------------	-------------	-----

Passage

1991-057-00	YAKIMA PHASE 2 SCREEN FABRICATION	WDFW	\$293,113	\$135,880	\$428,993	\$135,880	\$293,113
1991-075-00	YAKIMA PHASE II SCREENS - CONSTRUCTION	USBOR	\$1,000,000	\$1,027,551	\$2,027,551	\$1,600,050	\$427,501
1991-075-03	YAKIMA SCREENS CONSTRUCTION - SELAH MOXEE	YIN	\$0	\$50,000	\$50,000	\$50,000	\$0
1992-009-00	YAKIMA SCREENS - PHASE II - O & M	WDFW	\$133,591	\$0	\$133,591	\$133,591	\$0
1995-033-00	O&M YAKIMA R BASIN FISH PROTECTION, MIT & ENHANCE	USBOR	\$99,520	\$0	\$99,520	\$0	\$99,520
1997-049-00	TEANAWAY RIVER INSTREAM FLOW RESTORATION - BOR	YIN	\$0	\$2,272,467	\$2,272,467	\$2,210,905	\$61,562
1997-053-00	TOPPENISH/SIMCOE INSTREAM FLOW RESTORATION	YIN	\$163,544	(\$4)	\$163,540	\$163,540	\$0
1998-034-00	ESTABLISH SAFE ACCESS TRIBUTARIES YAKIMA SUBBASIN	YIN	\$771,918	\$100,000	\$871,918	\$0	\$871,918

Production

1988-115-00	YAKIMA HATCHERY - CONSTRUCTION	YIN	\$0	\$454,155	\$454,155	\$0	\$454,155
1988-115-14	YAKIMA HATCHERY CONSTRUCTION ACCLIMATION SITES	YIN	\$0	\$157,604	\$157,604	\$157,604	\$0
1988-115-16	YAKIMA HATCHERY ACCLIMATION SITE CONST/INSPECTION	YIN	\$0	\$165,188	\$165,188	\$165,188	\$0
1988-115-18	YAKIMA HATCHERY CONSTRUCTION HOUSING UNITS - PHASE 2	Blue Dot	\$0	\$733,677	\$733,677	\$728,417	\$5,260
1988-115-25	YKFP - DESIGN AND CONSTRUCTION	YIN	\$1,565,000	(\$988,394)	\$576,606	\$0	\$576,606
1988-120-25	YKFP - MANAGEMENT DATA AND HABITAT	YN	\$750,000	\$0	\$750,000	\$650,000	\$100,000
1988-120-26	YIN HATCHERY TRAINING AND EDUCATION	YN	\$0	\$231,000	\$231,000	\$231,000	\$0
1995-063-25	YKFP - MONITORING AND EVALUATION	YIN	\$4,309,934	(\$1,091,050)	\$3,218,884	\$2,509,176	\$709,708
1995-064-25	POLICY/TECHNICAL INVOLVEMENT AND PLANNING FOR YKFP	WDFW	\$275,000	\$0	\$275,000	\$0	\$275,000
1996-033-27	YIN - COHO SUPPLEMENTATION YAKIMA R CONSTRUCTION	YIN	\$0	\$127,458	\$127,458	\$127,458	\$0
1996-040-20	YIN - COHO SUPPLEMENTATION IN MID COLUMBIA O&M/M&E	YIN	\$0	\$487,262	\$487,262	\$487,262	\$0
1997-013-00	YAKIMA RIVER CLE ELUM HATCHERY O & M	YIN	\$2,260,160	\$1,433	\$2,261,593	\$1,530,161	\$731,432

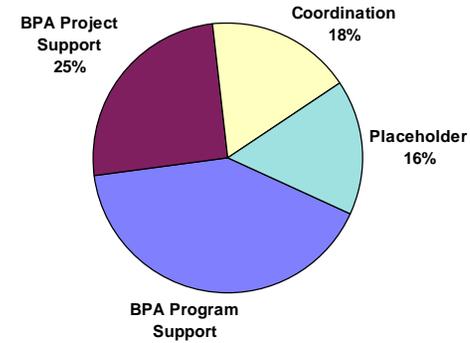
Research and Evaluation

1985-062-00	PASSAGE IMPROVEMENT EVALUATION	PNNL	\$100,000	\$0	\$100,000	\$100,000	\$0
2000-017-00	RECONDITION WILD STEELHEAD KELTS	CRITFC	\$72,752	\$373	\$73,125	\$73,125	\$0
2000-048-00	YAKIMA BASIN BENTHIC INDEX OF BIOTIC INTEGRITY	Wash. Trout	\$0	\$51,822	\$51,822	\$0	\$51,822

Program Coordination

Total 1999 Planned Investment: \$12,366,090
Total Number of Projects in Category: 38

Program Coordination



BPA Program Support

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
BPA Program Support							
1985-090-00	CLERK-TYPIST SERVICES	US SBA	\$307,346	\$460	\$307,806	\$179,745	\$128,061
1991-050-00	MISC PROGRAM SUPPORT INCL OFFSITE ROOM RENTALS	Bioanalysts, Inc.	\$0	\$1,265	\$1,265	\$1,265	\$0
1995-034-00	OVERHEAD FOR FISH AND WILDLIFE - EW	BPA	\$425,354	(\$2,473)	\$422,881	\$237,641	\$185,240
1995-034-01	OVERHEAD FOR HYDRO INTEGRATION - EWI	BPA	\$1,148,341	\$0	\$1,148,341	\$656,577	\$491,764
1995-034-02	OVERHEAD FOR ANADROMOUS FISH IMPLEMENTATION - EWN	BPA	\$1,738,938	(\$3,765)	\$1,735,173	\$1,177,101	\$558,072
1995-034-04	OVERHEAD FOR STAFF MGMT, FINANCE & INFO TECH - KEWB	BPA	\$387,747	\$0	\$387,747	\$238,615	\$149,132
1995-078-00	SUPPORT FROM MEDIA SERVICES - CGM	BPA	\$50,000	\$0	\$50,000	\$36,204	\$13,796
1995-079-00	SUPPORT FROM BUILDINGS MANAGEMENT - CGF	BPA	\$8,600	\$0	\$8,600	\$31,712	(\$23,112)
1995-080-00	SUPPORT FROM AUDIT - CN	BPA	\$2,000	\$0	\$2,000	\$0	\$2,000
1995-081-00	SUPPORT FROM INTERNAL CONSULTING - CH	BPA	\$10,000	\$0	\$10,000	\$0	\$10,000
1995-082-00	SUPPORT FROM OFFICE WORKSTATIONS - CI	BPA	\$73,972	\$0	\$73,972	\$117,430	(\$43,458)
1995-086-00	SUPPORT FROM INTERNAL TRAINING - CHD	BPA	\$9,720	\$0	\$9,720	\$20,509	(\$10,789)
1995-088-00	SUPPORT FROM DATA SERVERS - CIC	BPA	\$46,364	\$0	\$46,364	\$0	\$46,364
1995-089-00	SUPPORT FROM PUBLIC INFORMATION - CIL	BPA	\$11,769	\$0	\$11,769	\$0	\$11,769
1995-090-00	SUPPORT FROM INTERNAL OPERATIONS - CD	BPA	\$0	\$0	\$0	\$2,497	(\$2,497)

1996-101-00	AGENCY OVERHEAD (LOADING)	BPA	\$500,000	(\$21,920)	\$478,080	\$64,139	\$413,941
1996-102-50	MISCELLANEOUS NEPA CONTRACT SUPPORT (NEPA)	BPA	\$0	\$0	\$0	\$60,000	(\$60,000)
1998-042-00	REDESIGN OF F&W MANAGEMENT SYSTEMS	Adams Advisory Ser	\$0	\$28,520	\$28,520	\$28,520	\$0
2000-041-00	BPA TECHNICAL SUPPORT PLACEHOLDER	BPA	\$1,176,311	(\$899,370)	\$276,941	\$0	\$276,941

BPA Project Support

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>BPA Project Support</i>							
1995-036-00	SUPPORT FROM LEGAL SERVICES - L	BPA	\$400,000	\$0	\$400,000	\$223,410	\$176,590
1995-058-00	SUPPORT FROM POLLUTION PREVENTION & ABATEMENT - EP	BPA	\$230,819	\$0	\$230,819	\$70,991	\$159,828
1995-061-00	SUPPORT FROM ENVIRONMENTAL ANALYSIS - ECN	BPA	\$1,387,662	(\$37,154)	\$1,350,508	\$224,157	\$1,126,351
1995-073-00	SUPPORT FROM ENVIRONMENT, FISH & WILDLIFE - E	BPA	\$121,800	\$0	\$121,800	\$116,974	\$4,826
1995-077-00	SUPPORT FROM PURCHASING AND SUPPLY - CP	BPA	\$898,596	\$0	\$898,596	\$369,954	\$528,642
1996-102-60	MISCELLANEOUS TBL CONTRACT SUPPORT (TBL)	BPA	\$0	\$5,000	\$5,000	\$5,000	\$0
1998-013-01	TECH WRITER SOCKEYE/CHINOOK SALMON OVERSIGHT COMM	Jeff Kuechle	\$0	\$2,473	\$2,473	\$2,473	\$0
1998-059-00	SALMON WATCH PROGRAM	Oregon Trout	\$0	\$500	\$500	\$500	\$0
1999-034-00	FEDERAL CAUCUS/UNIFIED PLAN	BPA	\$0	\$50,148	\$50,148	\$34,925	\$15,223
1999-068-00	TECHNICAL SERVICES: PERFORMANCE MEASURES	Bioanlylists, Inc	\$0	\$69,018	\$69,018	\$69,018	\$0

Program Support

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>BPA Program Support</i>							
1998-013-00	WRITER - EDITOR FOR ESA MEETINGS	Jeff Kuechle	\$0	\$64,002	\$64,002	\$64,002	\$0

Project Support

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>BPA Project Support</i>							
1998-011-00	NATURAL HERITAGE PROGRAM (NHP)	BPA	\$0	\$5,500	\$5,500	\$5,500	\$0

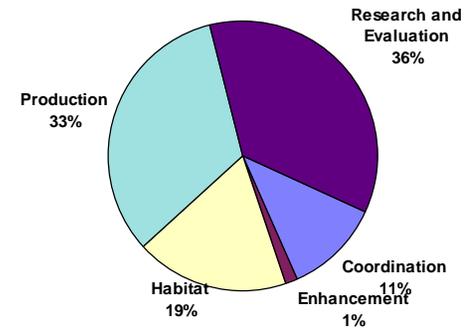
Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>BPA Project Support</i>							
1998-051-00	WASHINGTON NATURAL HERITAGE INFORMATION SYSTEM	BPA	\$0	\$2,500	\$2,500	\$2,500	\$0
<i>Coordination</i>							
2000-043-00	INNOVATIVE PROJECTS PLACEHOLDER	BPA	\$2,000,000	(\$1,899,008)	\$100,992	\$0	\$100,992
2000-044-00	SUB BASIN PLANNING PLACEHOLDER	BPA	\$322,673	\$1,328,875	\$1,651,548	\$0	\$1,651,548
2000-045-00	PROGRAM ANALYSIS PLACEHOLDER	BPA	\$415,656	\$0	\$415,656	\$0	\$415,656
<i>Placeholder</i>							
1995-083-00	PLACEHOLDER FOR CONTRACT AUDITS	NPPC	\$0	\$50,000	\$50,000	\$0	\$50,000
1995-085-00	OVERHEAD/SUPPORT UNALLOCATED BALANCE	BPA	\$0	\$32,178	\$32,178	\$0	\$32,178
1997-021-00	CONTINGENCY RESERVE FUND BALANCE	BPA	\$0	\$1,915,673	\$1,915,673	\$0	\$1,915,673

Resident Fish

Total 1999 Planned Investment: \$22,065,224
 Total Number of Projects in Category: 48

Resident Fish



Clearwater

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Research and Evaluation							
1987-099-00	IDFG DWORSHAK HYDROACOUSTICS	IDFG	\$285,000	\$0	\$285,000	\$285,000	\$0
1987-407-00	NPT DWORSHAK MODEL DEVELOPMENT (RAINBOW/BASS)	NPT	\$93,000	\$0	\$93,000	\$93,000	\$0
1995-016-00	(PHASE IV) GENETIC INVENTORY WESTSLOPE TROUT	NPT	\$65,000	\$182	\$65,182	\$65,182	\$0

Columbia Above Chief Joseph

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Coordination							
1996-087-01	MONTANA FOCUS WATERSHED COORDINATION - (CSKT)	CSKT	\$103,000	\$0	\$103,000	\$34,475	\$68,525
1996-087-02	MONTANA FOCUS WATERSHED COORDINATION - MONTANA	MDFWP	\$99,919	(\$30,663)	\$69,256	\$0	\$69,256
Habitat							
1990-018-00	HABITAT IMPROVEMENT PROJECTS - LAKE ROOSEVELT	CCT	\$189,636	\$0	\$189,636	\$164,635	\$25,001

1990-044-01	LAKE CREEK LAND ACQUISITION	Coeur d'Alene	\$140,423	\$2,275,369	\$2,415,792	\$0	\$2,415,792
1991-019-03	HUNGRY HORSE MITIGATION/HABITAT IMPROVEMENTS	MFWP	\$498,026	\$0	\$498,026	\$0	\$498,026
1995-001-03	KALISPEL RESIDENT FISH PROJ - HABITAT IMPROVEMENT	Kalispel Tribe	\$0	\$144,692	\$144,692	\$144,692	\$0
Production							
1985-038-00	COLVILLE HATCHERY	CCT	\$360,973	\$0	\$360,973	\$355,966	\$5,007
1988-064-00	EXPRMNTL STURGEON HTCH& KOOTENAI WH STURG INVST	KTOI	\$1,095,202	\$124,150	\$1,219,352	\$880,193	\$339,159
1990-044-02	COEUR D'ALENE TROUT PRODUCTION FACILITY	Coeur d'Alene	\$1,500,000	\$0	\$1,500,000	\$0	\$1,500,000
1991-019-04	HUNGRY HORSE MITIGATION - KOKANEE AT CRESTON HTCH	USFWS	\$159,417	\$21,671	\$181,088	\$181,088	\$0
1991-046-00	SPOKANE TRIBAL (GALBR SPRGS) HATCHERY - O&M	Spokane Tribe	\$521,934	\$0	\$521,934	\$520,204	\$1,730
1991-047-00	SHERMAN CREEK HATCHERY - O&M	WDFW	\$201,397	\$170,449	\$371,846	\$277,487	\$94,359
1995-001-02	BASS HATCHERY OPERATION AND MAINTENANCE	Kalispel Tribe	\$0	\$152,308	\$152,308	\$152,308	\$0
1995-009-00	LAKE ROOSEVELT RAINBOW TROUT NET PENS	LRDA	\$100,000	(\$43)	\$99,957	\$99,957	\$0
Research and Evaluation							
1983-467-00	LIBBY RESERVOIR LEVELS	MDFWP	\$500,000	\$0	\$500,000	\$0	\$500,000
1986-050-01	EXPERIMENTAL WHITE STURGEON SUPPLEMENT RESEARCH	USFWS	\$0	\$135,503	\$135,503	\$135,503	\$0
1988-065-00	KOOTENAI RIVER FISHERIES INVESTIGATIONS	IDFG	\$561,103	\$24,663	\$585,766	\$585,766	\$0
1991-019-01	HUNGRY HORSE MITIGATION/FLATHEAD LAKE - MONITORING	CSKT	\$95,000	\$31,399	\$126,399	\$126,399	\$0
1994-043-00	LAKE ROOSEVELT DATA COLLECTION SYS OP REVIEW (SOR)	Spokane Tribe	\$1,500,000	\$0	\$1,500,000	\$1,427,737	\$72,263
1994-047-00	LAKE PEND OREILLE KOKANEE MITIGATION RESEARCH	IDFG	\$379,000	\$0	\$379,000	\$379,000	\$0
1994-049-00	KOOTENAI RIVER RESIDENT FISH ASSESSMENTS	Kalispel Tribe	\$270,000	\$0	\$270,000	\$0	\$270,000
1995-004-00	LIBBY RESERVOIR MITIGATION PLAN	MDFWP	\$0	\$10,109	\$10,109	\$0	\$10,109
1995-011-00	CHIEF JOSEPH KOKANEE ENHANCEMENT PROJECT	CCT	\$317,057	(\$93,665)	\$223,392	\$0	\$223,392
1995-025-00	FLATHEAD RIVER INSTREAM FLOW	MDFWP/CSKT	\$100,000	\$180,812	\$280,812	\$155,155	\$125,657
1995-028-00	ASSESSMENT OF FISHERY IMPROVEMENT	WDFW	\$234,890	\$3,084	\$237,974	\$4,524	\$233,450
1997-004-00	RESIDENT FISH ABOVE CHIEF JOE & GRAND COULEE DAMS	Kalispel Tribe	\$421,000	\$0	\$421,000	\$421,000	\$0

Deschutes

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Research and Evaluation							
1994-054-00	BULL TROUT LIFE HISTORY PROJECT - NE OREGON	ODFW	\$380,000	\$0	\$380,000	\$380,000	\$0

Flathead

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Enhancement</i>							
1994-010-02	FLATHEAD RIVER NATIVE SPECIES (MFWP SUB)	MDFGP	\$267,049	\$0	\$267,049	\$0	\$267,049

Lower and Mid Columbia Mainstem

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Research and Evaluation</i>							
1986-050-00	EVALUATE STURGEON PHYSICAL HABITAT REQUIREMENTS	ODFW	\$1,919,161	(\$720,398)	\$1,198,763	\$1,198,763	\$0

Lower Snake

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1997-009-00	EVAL STURGEON POP - SNAKE R (LOWER GRAN/HELLS CAN)	NPT	\$409,494	\$0	\$409,494	\$361,000	\$48,494

Mainstem

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Production</i>							
2000-018-00	LAKE ROOSEVELT KOKANEE NET PENS	WDFW	\$185,825	(\$2,239)	\$183,586	\$183,586	\$0
<i>Research and Evaluation</i>							
1994-010-01	MITIGATION FOR EXCESSIVE DRAWDOWNS LIBBY RESERVOIR	MDFGP	\$377,971	\$0	\$377,971	\$0	\$377,971

Owyhee

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Habitat							
1997-011-00	SHOSHONE-PAIUTE HABITAT ENHANCEMENT	SPT	\$294,722	\$0	\$294,722	\$294,722	\$0
Production							
1988-156-01	DUCK VALLEY RESIDENT FISH STOCKING	SPT	\$0	\$119,903	\$119,903	\$119,903	\$0
1995-015-00	(PHASE IV) BILLY SHAW RES DEV PHASE 1	SPT	\$221,550	\$0	\$221,550	\$0	\$221,550

Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Coordination							
1996-096-00	RESIDENT FISH PROGRAM UNALLOCATED BALANCE	Placeholder	\$0	\$2,354,710	\$2,354,710	\$0	\$2,354,710
Research and Evaluation							
1999-022-00	ASSESSING GENETICS COLUMBIA BASIN WHITE STURGEON	U of I	\$146,938	\$0	\$146,938	\$135,823	\$11,115

Upper Kootenai

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Research and Evaluation							
2000-004-00	PROTECT WIGWAM R BULL TROUT-KOOCANUSA RESERVATION	of Environment Land	\$60,000	(\$125)	\$59,875	\$59,875	\$0

Upper Snake

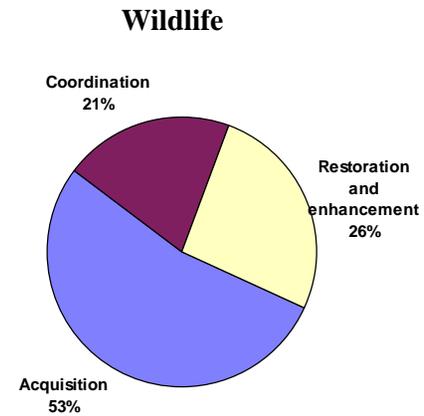
ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Habitat							
1992-010-00	HABITAT IMPRVMT/ENHNMNT - FORT HALL BOTTOMS	SBT	\$132,821	\$0	\$132,821	\$0	\$132,821
Production							
1990-044-00	STRM SURVEY,HTCHRY,HAB IMPROV, MNTR COEUR D	Coeur d'Alene	\$685,254	\$11,796	\$697,050	\$694,664	\$2,386
1995-006-00	COMPREHENSIVE MSTR PLAN/SHO-BANNOCK HATCHERY	SBT	\$282,621	\$1,347,412	\$1,630,033	\$0	\$1,630,033
1999-032-00	CONSUMPTIVE STURGEON FISHERY - HELLS CAN & OX RES	NPT	\$36,000	\$5,800	\$41,800	\$0	\$41,800
Research and Evaluation							
1997-019-00	STINKING WATER SALMONID PROJECT	Burns Paiute	\$201,184	\$122,330	\$323,514	\$323,514	\$0
1998-002-00	SNAKE RIVER NATIVE SALMONID ASSESSMENT	IDFG	\$225,208	\$0	\$225,208	\$0	\$225,208

Willamette

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Research and Evaluation							
1994-053-00	BULL TROUT ASSESSMENT - WILLAMETTE/MCKENZIE	ODFW	\$59,240	\$0	\$59,240	\$59,240	\$0

Wildlife

Total 1999 Planned Investment: \$20,365,342
Total Number of Projects in Category: 42



ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Coordination							
1997-059-04	OREGON WILDLIFE PLANNING AND COORDINATION (CTUIR)	CTUIR	\$0	\$9,994	\$9,994	\$9,994	\$0
Restoration and Enhancement							
1992-061-04	BOUNDARY CREEK WILDLIFE MITIGATION	IDFG	\$0	\$31,538	\$31,538	\$31,538	\$0
1992-061-05	ALBENI FALLS WILDLIFE MITIGATION KOOTENAI TRIBE ID	Kootenai Tribe	\$0	\$66,900	\$66,900	\$66,900	\$0
1992-061-06	ALBENI FALLS WL MITIGATION - COUER D'ALENE TRIBE	Couer D'Alene Tribe	\$0	\$136,000	\$136,000	\$136,000	\$0

Columbia Above Chief Joseph

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
Acquisition							
1992-061-00	PEND ORIELLE WETLANDS (IDF&G) - PHASE I	IDFG	\$2,195,237	(\$469,908)	\$1,725,329	\$438,004	\$1,287,325
1999-027-00	RASOR RANCH ACQUISITION CRAB CR WS RESTORATION	USFWS/CNWS	\$0	\$395,000	\$395,000	\$0	\$395,000

Restoration and enhancement

1991-060-00	KALISPEL-PEND OREILLE WETLANDS ACQUISITION	Kalispel Tribe	\$153,917	\$22	\$153,939	\$152,879	\$1,060
1991-061-00	SWANSON LAKE WILDLIFE MITIGATION	WDFW	\$247,500	\$0	\$247,500	\$246,500	\$1,000
1992-048-00	HELLSGATE BIG GAME WINTER RANGE	CCT	\$350,000	\$0	\$350,000	\$350,000	\$0
1992-061-02	ALBENI FALLS DAM W/L MITIGATION - KALISPEL TRIBE	KT	\$0	\$148,100	\$148,100	\$148,100	\$0
1992-061-03	PEND OREILLE WILDLIFE MITIGATION O&M - IDAHO	IDFG	\$0	\$87,370	\$87,370	\$87,370	\$0
1995-067-00	COLVILLE CONFEDERATED TRIBES PERFORMANCE CONTRACT	CCT	\$400,000	\$0	\$400,000	\$0	\$400,000
1998-003-00	SPOKANE TRIBE WILDLIFE MITIGATION O&M	Spokane Tribe	\$97,187	\$11,957	\$109,144	\$0	\$109,144

Crab Creek

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<hr/>							
2000-025-00	EAGLE LAKES RANCH ACQUISITION AND RESTORATION	USFWS	\$287,134	\$0	\$287,134	\$0	\$287,134

Grande Ronde

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<hr/>							
2000-020-00	WL MITIGATION SITES OREGON, WENAHA WMA ADDITIONS	ODFW	\$42,302	\$0	\$42,302	\$0	\$42,302
2000-021-00	WL MITIGATION SITES OREGON, LADD MARSH ADDITIONS	ODFW	\$144,637	\$0	\$144,637	\$0	\$144,637

Grande Ronde/Imnaha

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<hr/>							
1996-080-00	N.E. OREGON WLDF PROJ (NPT)	NPT	\$235,325	\$83,351	\$318,676	\$188,036	\$130,640
1999-056-00	LADD MARSH	ODFW	\$0	\$28,274	\$28,274	\$28,274	\$0

John Day

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
1998-022-00	ACQUISITION OF PINE CREEK RANCH	CTWSIR	\$94,600	\$14,197	\$108,797	\$108,797	\$0

Lower and Mid Columbia Mainstem

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Restoration and enhancement</i>							
1990-092-00	CONFORTH RANCH - OPTION	CTUIR/USFS	\$200,000	\$0	\$200,000	\$142,051	\$57,949

Lower and Mid-Columbia Mainstem

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
2000-023-00	WILDLIFE MITIGATION SITES OREGON, HORN BUTTE	ODFW	\$42,302	\$0	\$42,302	\$0	\$42,302

Lower Snake

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
1995-057-02	SOUTHERN IDAHO WILDLIFE MITIGATION - SHO BAN TRIBES	SBT	\$0	\$139,823	\$139,823	\$139,823	\$0

Malheur

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
2000-009-00	LOGAN VALLEY WILDLIFE MITIGATION PROJECT	BPT	\$0	\$2,084,394	\$2,084,394	\$2,084,394	\$0

Sandy

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Restoration and enhancement</i>							
1999-025-00	RIVER WETLANDS RESTORATION & EVALUATION PROGRAM	USFS	\$125,000	\$24,000	\$149,000	\$149,582	(\$582)

Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
1993-058-00	WASHINGTON COALITION MITIGATION AGREEMENT	Wildlife Coalition	\$0	\$665,799	\$665,799	\$0	\$665,799
1996-094-00	WDF&W HABITAT ACQUISITION	WDFW	\$1,912,335	\$0	\$1,912,335	\$1,912,335	\$0
<i>Coordination</i>							
1997-059-00	OREGON W/L PLANNING AND COORDINATION PLACEHOLDER	ODFW	\$3,900,000	\$144,540	\$4,044,540	\$2,000,000	\$2,044,540
1997-059-02	OREGON WILDLIFE PLANNING AND COORDINATION (CTWSIR)	CTWSIR	\$0	\$25,000	\$25,000	\$25,000	\$0
1997-800-00	WILDLIFE PROGRAM UNALLOCATED BALANCE	Placeholder	\$0	\$100,075	\$100,075	\$0	\$100,075

Umatilla

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
1995-060-01	UMATILLA RIVER RIPARIAN - SQUAW CREEK	CTUIR	\$200,589	\$200,000	\$400,589	\$200,275	\$200,314
2000-022-00	WL MITIGATION SITES OREGON, IRRIGON ADDITIONS	ODFW	\$25,394	\$0	\$25,394	\$0	\$25,394

Upper Snake

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
1995-057-00	SOUTH FORK SNAKE/SAND CREEK WILDLIFE MITIGATION	IDFG-SBT	\$1,153,964	\$928,398	\$2,082,362	\$0	\$2,082,362
1995-057-04	DEER PARKS COMPLEX WILDLIFE HABITAT	IDFG	\$0	\$198,737	\$198,737	\$198,737	\$0
<i>Restoration and enhancement</i>							
1995-019-00	BURNS-PAIUTE TRIBE FISH AND WILDLIFE COORDINATOR	Burns Paiute	\$0	\$52,221	\$52,221	\$52,221	\$0
1995-057-05	SODA SPRINGS HILLS WILDLIFE MITIGATION O&M	SBT	\$0	\$5,672	\$5,672	\$0	\$5,672

Walla Walla

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
2000-026-00	RAINWATER WILDLIFE AREA OPERATIONS & MAINTENANCE	CTUIR	\$274,966	\$0	\$274,966	\$0	\$274,966

Willamette

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Restoration and enhancement</i>							
1991-078-00	BURLINGTON BOTTOMS - PHASE I	ODFW	\$116,822	(\$854)	\$115,968	\$115,968	\$0
1992-059-00	AMAZON BASIN/EUGENE WETLANDS - PHASE I	TNC	\$50,000	(\$1)	\$49,999	\$49,999	\$0
1992-068-00	WILLAMETTE BASIN MITIGATION	ODFW	\$230,000	\$945,532	\$1,175,532	\$20,988	\$1,154,544
1999-066-00	MULTNOMAH CHANNEL RIPARIAN HABITAT RESTORATION	Metro	\$30,000	\$0	\$30,000	\$0	\$30,000
2000-016-00	TUALATIN RIVER NATIONAL WILDLIFE REFUGE ADDITIONS	USFWS	\$250,000	\$0	\$250,000	\$0	\$250,000

Yakima

ID No.	Project Title	Contractor or Sponsor	FY2000 Authorization	FY00 Net Transfers	FY00 Current Plan	FY00 In Process or Obligated	Remaining Balance
<i>Restoration and Enhancement</i>							
1992-062-00	LOWER YAKIMA VALLEY RIPARIAN/WETLANDS - PHASE I	YIN	\$1,550,000	\$0	\$1,550,000	\$1,550,000	\$0