

BONNEVILLE POWER ADMINISTRATION FISH AND WILDLIFE BUDGET TRACKING REPORT THIRD QUARTER, FISCAL YEAR 1998

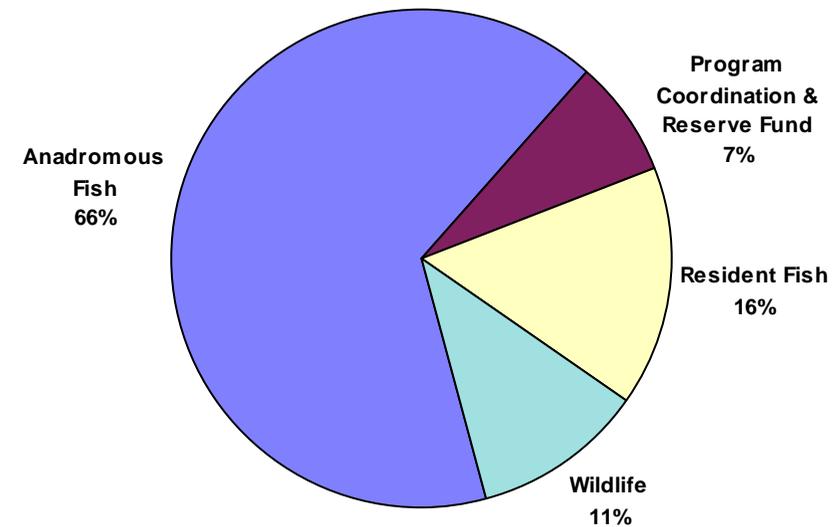
FY97 Carry-Forward:	\$32,246,912
Interest accrued:	\$2,593,792
Remainder of Reserve:	\$6,444,000
FY98 Start of Year:	\$127,000,000
FY98 Available Budget:	\$168,284,704

Amount processed to date: 70%
Number of current projects: 369



**Information
Current Through:
July 30, 1998**

**FISH AND WILDLIFE PROGRAM
CATEGORIES**



Fish and Wildlife Program Background

Projects funded through this program implement the *Columbia River Basin Fish and Wildlife Program* developed by the Northwest Power Planning Council (Council), the *Biological Opinion on Snake River Salmon* developed by the National Marine Fisheries Service (NMFS), the *Biological Opinion on Kootenai River Sturgeon* developed by the U.S. Fish and Wildlife Service (USFWS), and portions of *Wy-Kan-Ush-Mi Wa-Kish-Wit*, the salmon and steelhead restoration plan of the Nez Perce, Umatilla, Warm Springs and Yakama Tribes.

This report includes only direct-funded program elements -- other components of BPA's Fish and Wildlife funding include reimbursements to other agencies such as the U.S. Army Corps of Engineers, Bureau of Reclamation, and the Council; foregone revenues and costs of hydrosystem operations for fish, and interest and amortization costs of previous capital investments. These categories of program costs are detailed in a separate report.

The Council allocates direct program funding to three major program elements: Anadromous Fish, Resident Fish and Wildlife. For this report, we add a fourth category that lists Bonneville Power Administration (BPA) program and project support, contracted program coordination, placeholders for interest and reserve funds, and agency loading. Within those major groups projects are organized by geographic area, with two non-geographic categories -- research, monitoring and evaluation, and systemwide projects.

1998 Highlights

The direct-funded Fish and Wildlife Program Budget is subject to review by the Columbia Basin Fish and Wildlife Authority (CBFWA) and the Independent Scientific Review Panel (ISRP), and is approved by the Council. The budget approved by the Council this year included "approved" and "conditionally approved" projects. A number of ongoing projects were deferred, and do not appear in this year's budget. The budget was substantially altered mid-year with decisions on watershed projects.

About This Report

The Bonneville Power Administration provides this financial tracking report on a quarterly basis. Our intent is to ensure that all interested parties have access to current budget tracking information.

Columns

In this report, funding listed under the "Authorized" column represents the projected cost of work proposals approved by the Council, plus any funds carried-forward from the previous year. The "Total Transactions" summarizes any movements of funds within the budget that affect the project. The "Current Plan" column is the authorized amount plus transactions. The "In Process or Obligated" column indicates the amount contracted to date during the current fiscal year. The "Balance" column shows current plan minus all in-process or completed contract amounts.

Categories

In addition to the broad program categories of Anadromous Fish, Resident Fish, Wildlife and Program Coordination, and the secondary geographic

classifications, project types are identified and the proportion of spending on sub-categories within each geographic grouping is illustrated in the header for that group. This third category includes project types such as habitat, passage, production, land acquisition, research and evaluation, monitoring, etc.

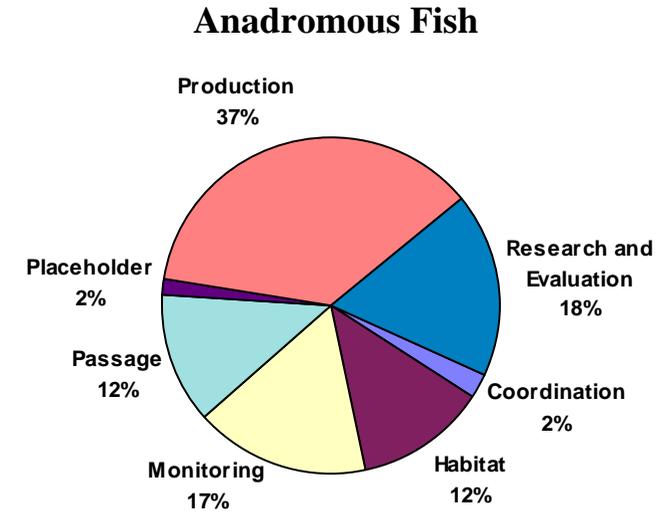
Adjustment Processes

Project costs displayed in this report can differ from the costs projected by the Council for several reasons. During each year, some projects proceed faster or slower than expected. Where the delay causes the project funding not to be obligated during a given fiscal year, the amount can be carried forward with the project. Other projects are contracted at prices that are more or less than expected. In other cases, work planned for one project number is contracted under a sub-project or related project. Transactions are recorded to reflect movements of carry-forward, positive and negative changes in actual contract costs, and transfers of work between projects. The net effect of these adjustments is listed in the "Total Transactions" column of this quarterly report, and a separate detailed transaction record is also available.

If you have questions or comments about any information in this report, contact Sharron Monohon at (503) 230-4482.

Anadromous Fish

Total 1998 Planned Investment: \$110,791,562
Total Number of Projects in Category: 265



Clearwater

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
Habitat							
9607702	LOLO CREEK WATERSHED	NPT	\$299,705	\$0	\$299,705	\$299,705	\$0
9607703	PROTECTING AND RESTORING THE SQUAW & PAPOOSE CREEK	NPT	\$232,050	\$0	\$232,050	\$232,050	\$0
9607704	LOWER ELDORADO FALLS FISH PASSAGE IMPROVE DESIGN	NPT	\$14,827	\$0	\$14,827	\$14,827	\$0
9607705	RESTORE MCCOMAS MEADOWS	NPT	\$83,962	\$0	\$83,962	\$83,962	\$0
9608600	CLEARWATER FOCUS WATERSHED/CONSERVATION COMMISSION	ID SCC	\$75,742	\$0	\$75,742	\$75,742	\$0
9700600	CLEARWATER FOCUS WATERSHED/NEZ PERCE	NPT	\$76,500	\$12,074	\$88,574	\$88,574	\$0
Monitoring							
9703000	LISTED STOCK ADULT ESCAPEMENT MONITORING	NPT	\$137,925	(\$171)	\$137,754	\$137,754	\$0

Production

8335000	NEZ PERCE TRIBAL HATCHERY	NPT	\$2,396,110	\$915,578	\$3,311,688	\$2,286,110	\$1,025,578
8335001	FINAL DESIGN - NEZ PERCE TRIBAL HATCHERY	NPT	\$1,500,000	\$50,000	\$1,550,000	\$1,550,000	\$0

Research and Evaluation

8909600	GENETIC MONT/EVAL PROG FOR SALM/STLHD	NMFS	\$250,000	\$0	\$250,000	\$249,800	\$200
8909800	EVAL OF SUMMLMTG SALMON/CLRWTR RV W/ HATCH ST	IDFG	\$850,000	\$189,998	\$1,039,998	\$1,039,998	\$0
8909801	SALM SUPPLE STUDIES IN ID RV - USFWS	USFWS	\$112,000	(\$44)	\$111,956	\$111,956	\$0
8909802	SALMON SUPPLE STUDIES IN ID RV - NEZ PERCE TRB	NPT	\$233,000	(\$104)	\$232,896	\$232,896	\$0
8909803	SALMON SUPPLE IN ID RIVERS - SHOSHONE-BANNOCK TRB	SBT	\$181,000	(\$2,161)	\$178,839	\$178,839	\$0

Deschutes

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
Habitat							
9304000	FIFTEENMILE CREEK HABITAT IMPROVEMENT	ODFW	\$220,000	\$0	\$220,000	\$220,000	\$0
9404200	TROUT CREEK OPERATION & MAINTENANCE	ODFW	\$220,000	\$0	\$220,000	\$0	\$220,000
9802400	WSIR 1998 WATERSHED ENHANCEMENT	CTWSIR	\$275,000	\$0	\$275,000	\$230,444	\$44,556
9802800	IMPLEMENT TROUT CR WATERSHED RESTORE/ENHANCE P1	Jefferson SWCD	\$56,000	\$0	\$56,000	\$0	\$56,000
Production							
9301901	OAK SPRINGS HATCHERY MODS (HOOD RIVER/POWERDALE)	ODFW	\$0	\$1,068,413	\$1,068,413	\$1,068,413	\$0
9301960	DESIGN/CONSTRUCT POWERDALE DAM FACILITIES - TBL	BPA	\$0	\$2,270,000	\$2,270,000	\$2,270,000	\$0

Grande Ronde/Imnaha

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
Coordination							
9800706	GRANDE RONDE SUPPLEMENTATION - SCIENTIFIC REVIEW		\$0	\$15,716	\$15,716	\$15,716	\$0
Habitat							
8402500	JOSEPH CREEK, GRANDE RONDE RIVER, OREGON (ODFW)	ODFW	\$250,000	\$0	\$250,000	\$224,931	\$25,069
9202601	GRAND RONDE MODEL WATERSHED CHARTER DEVELOP PHASE	USFS	\$266,000	\$0	\$266,000	\$266,000	\$0
9402700	GRANDE RONDE MODEL WATERSHED HABITAT PROJECTS	Placeholder	\$703,438	(\$465,562)	\$237,876	\$0	\$237,876
9403900	WALLOWA BASIN PROJECT PLANNING	USBOR	\$50,000	\$0	\$50,000	\$50,000	\$0
9607701	MEADOW CREEK RESTORATION - USFS	ISFS	\$40,000	\$0	\$40,000	\$0	\$40,000
9608300	CTUIR-MCINTYRE ROAD/MCCOY CREEK CROSSING	CTUIR	\$152,000	\$0	\$152,000	\$0	\$152,000
9702500	WALLOWA COUNTY/NEZ PERCE SALMON HABITAT RECOVERY	NPT/Wallowa	\$28,500	\$0	\$28,500	\$0	\$28,500
9703300	UPPER GRANDE RONDE RIVER RIPARIAN FENCING	ODFW	\$0	\$1,100	\$1,100	\$1,100	\$0
9710100	WATER QUALITY MONITORING FOR GRANDE RONDE BASIN	Union SWCD	\$0	\$6,000	\$6,000	\$6,000	\$0
9803700	GRANDE RONDE MAINSTEM ENHANCEMENT	USFS	\$0	\$88,950	\$88,950	\$88,950	\$0
9803800	SHEEP CREEK WATERSHED RESTORATION	USFS	\$0	\$22,566	\$22,566	\$22,566	\$0
9803900	FIVE POINTS CREEK WHOLE TREE ADDITIONS	USFS	\$0	\$50,000	\$50,000	\$50,000	\$0
9804000	DARK CANYON WATERSHED RESTORATION	USFS	\$0	\$55,496	\$55,496	\$55,496	\$0
9804900	MCINTYRE ROAD RELOCATION - UNION COUNTY		\$0	\$188,000	\$188,000	\$188,000	\$0
Monitoring							
9701501	IMNAHA RIVER SMOLT MONITORING - NPT	NPT	\$0	\$146,341	\$146,341	\$146,341	\$0
Passage							
9306600	OREGON FISH SCREENS PROJECT	ODFW	\$426,000	\$0	\$426,000	\$426,000	\$0
Production							
8805301	NE OR HATCHERY MASTER PLAN - NPT	NPT	\$1,200,000	(\$491,499)	\$708,501	\$708,501	\$0

8805302	NE OR HATCHERY MASTER PLAN - CTUIR	CTUIR	\$275,000	(\$100,000)	\$175,000	\$175,000	\$0
8805305	NE ORE OUTPLNTG FACILITIES MSTR PLAN - ODFW	ODFW	\$182,000	(\$59,966)	\$122,034	\$122,034	\$0
8805310	IMNAHA STEELHEAD REARING, RELEASE AND M&E	NPT	\$0	\$115,000	\$115,000	\$115,000	\$0
9604400	BONNEVILLE CAPTIVE BROOD	ODFW/NPT	\$910,000	(\$910,000)	\$0	\$0	\$0
9800701	GRANDE RONDE SUPPLEMENTATION - CONSTRUCTION	CTUIR/NPT	\$2,200,000	\$144,501	\$2,344,501	\$251,342	\$2,093,159
9800702	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (NPT)	NPT	\$0	\$312,373	\$312,373	\$312,373	\$0
9800704	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (ODFW)	ODFW	\$0	\$178,706	\$178,706	\$178,706	\$0
9800705	GRANDE RONDE SUPPLEMENTATION - DESIGN	Mont. Watson	\$0	\$34,840	\$34,840	\$34,840	\$0
9801001	GRANDE RONDE CAPTIVE BROOD O&M / M&E	ODFW	\$423,000	\$338,939	\$761,939	\$761,939	\$0
9801006	CAPTIVE BROODSTOCK ARTIFICIAL PROPAGATION	NPT	\$97,000	\$211	\$97,211	\$97,211	\$0

Research and Evaluation

9202604	LIFE STUDIES OF SPRING CHINOOK-GRANDE RONDE RIVER	ODFW	\$626,000	(\$25,295)	\$600,705	\$600,705	\$0
9703100	MEADOW CREEK INSTREAM STRUCTURE/RIPARIAN EVAL-OSU	USFS	\$50,000	\$0	\$50,000	\$0	\$50,000

Hood

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
Habitat							
9802100	HOOD RIVER FISH HABITAT		\$70,000	\$0	\$70,000	\$70,000	\$0
Monitoring							
8805303	HOOD RIVER PRODUCTION PROGRAM - CTWSIR: M & E	CTWSIR	\$466,000	(\$133)	\$465,867	\$465,867	\$0
Production							
8805304	HOOD RIVER PRODUCTION PROGRAM - ODFW: M & E	ODFW	\$304,000	\$0	\$304,000	\$304,000	\$0
8805306	HOOD RIVER PRODUCTION PROGRAM HATCHERY O&M	ODFW	\$0	\$174,000	\$174,000	\$168,604	\$5,396
8805307	HOOD RIVER - PARKDALE O&M - WST	CTWSIR	\$0	\$551,786	\$551,786	\$551,786	\$0
8805308	HOOD RIVER - POWERDALE/OAK SPRINGS O&M - ODFW	ODFW	\$0	\$161,285	\$161,285	\$161,285	\$0
8902900	HOOD RIVER PRODUCTION - PELTON LADDER - HATCHERY	ODFW	\$120,000	(\$100,000)	\$20,000	\$0	\$20,000

9301900	DESIGN/CONSTRUCT POWERDALE DAM FACILITIES (ODFW)	ODFW	\$4,231,000	(\$4,086,324)	\$144,676	\$0	\$144,676
9500700	HOOD RIVER PRODUCTION PROGRAM - PGE: O & M	PGE	\$74,000	(\$74,000)	\$0	\$0	\$0

John Day

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Habitat</i>							
8402100	MAINSTEM, MIDDLE FORK, JOHN DAY RIVER	ODFW	\$356,000	\$0	\$356,000	\$290,867	\$65,133
9605300	NORTH FORK JOHN DAY DREDGE-TAILINGS RESTORATION	USFS/CTUIR	\$85,000	(\$38)	\$84,962	\$84,962	\$0
9801600	ESCAPEMENT/PRODUCTIVITY SPRING CHIN-JOHN DAY BASIN	ODFW	\$86,240	\$8,591	\$94,831	\$92,939	\$1,892
9801800	INSTALL IRRIGATION DITCH DIVERSION JOHN DAY RBASIN	CTWSIR	\$203,000	\$100,000	\$303,000	\$270,099	\$32,901
9802300	BURGDORF MEADOWS	IDFG	\$450,000	\$0	\$450,000	\$0	\$450,000
<i>Monitoring</i>							
9703400	MONITORING FINE SEDIMENT-GRANDE RONDE/JOHN DAY RIV	CRITFC	\$56,293	(\$251)	\$56,042	\$56,042	\$0
<i>Passage</i>							
9801700	GRAVEL PUSH-UP DAM REMOVAL LOWER NORTH FORK JOHN DAY R	ODFW	\$50,000	\$0	\$50,000	\$50,000	\$0
<i>Research and Evaluation</i>							
9703500	W/S EVALUATION & HABITAT RESPONSE TO RECENT STORMS	CRITFC	\$153,861	(\$10)	\$153,851	\$153,851	\$0

Klickitat

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Habitat</i>							
9506800	KLICKITAT PASSAGE/HABITAT PRELIMINARY DESIGN	YIN	\$482,119	\$41,274	\$523,393	\$523,393	\$0

Production

8903000	EVAL OF PRE-REL TEMP ACCLM AT GRND WATER HTCHS	WDFW	\$23,204	\$0	\$23,204	\$0	\$23,204
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Lower and Mid Columbia Mainstem

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
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Coordination

9604010	WDFW MID-COLUMBIA COHO POLICY & TECHNICAL SUPPORT	WDFW	\$0	\$122,902	\$122,902	\$122,902	\$0
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Habitat

9603401	METHOW RIVER VALLEY IRRIGATION DIST CONSER - YIN	YIN	\$2,161,000	\$0	\$2,161,000	\$0	\$2,161,000
9702400	AVIAN PREDATION ON JUVENILE SALMONIDS	OSU/CRITFC	\$280,000	\$0	\$280,000	\$250,000	\$30,000
9801900	WIND RIVER WATERSHED	Underwood SWCD	\$350,000	(\$349,999)	\$1	\$0	\$1
9801901	WIND RIVER WATERSHED	USGS	\$0	\$75,536	\$75,536	\$75,536	\$0
9801902	WIND RIVER WATERSHED	WDF&W	\$0	\$79,804	\$79,804	\$79,804	\$0
9801903	WIND RIVER WATERSHED	USFS	\$0	\$139,641	\$139,641	\$139,641	\$0
9801904	WIND RIVER WATERSHED	UCD	\$0	\$55,018	\$55,018	\$55,018	\$0

Monitoring

8612400	INSP SERV FOR LITTLE FALL CREEK PASS RE:86-090	ODFW	\$15,074	\$0	\$15,074	\$0	\$15,074
8740100	PHYSIO EVAL - SMOLTIFICATION, MIGRATION, SURVIVAL	USGS-BRD	\$203,000	\$978	\$203,978	\$203,978	\$0
9202200	WILD SMOLT BEHAVIOR/PHYSIOLOGY (ESA)	NMFS	\$380,000	\$0	\$380,000	\$349,900	\$30,100
9207102	TECH ASSISTANCE JUV/ADULT MIGRANT MON FACILITIES	PNNL	\$70,000	\$0	\$70,000	\$70,000	\$0
9602000	PIT TAGGING SPRING/SUMMER CHINOOK IN HATCHERIES	WDFW/IDFG	\$168,000	\$0	\$168,000	\$73,322	\$94,678

Production

9603201	HANFORD K-BASIN FALL CHINOOK ACCLIMATION - YIN	YIN	\$135,000	(\$135,000)	\$0	\$0	\$0
9703700	BONNEVILLE BROODSTOCK FACILITY DESIGN/CONSTRUCTION	ODFW	\$0	\$557,101	\$557,101	\$410,279	\$146,822

Research and Evaluation

9204101	FISH PASSAGE EVALUATIONS - LOWER COLUMBIA RIVER	COE	\$200,000	\$0	\$200,000	\$0	\$200,000
9300802	SIGNS OF GBD IN SALMONIDS	CBFWF	\$425,000	\$3,489	\$428,489	\$428,489	\$0
9602200	EFFECTS OF DISSOLVED GAS SUPERSAT ON RESIDENT FISH	NMFS	\$39,500	\$500	\$40,000	\$40,000	\$0
9602400	GBD: CHANGES IN SIGNS/EFFECTS ON SURVIVAL	NMFS	\$20,000	(\$100)	\$19,900	\$19,900	\$0
9701400	1996-97 EVAL JUV FALL CHIN STRANDING/HANFORD REACH	WDFW	\$350,000	(\$35,000)	\$315,000	\$315,000	\$0
9800404	ASSESS IMPACTS OF HYDRO DEVELOPMENT ON THE ESTUARY	NPPC	\$150,000	\$0	\$150,000	\$0	\$150,000

Lower Snake

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
Habitat							
9401805	HABITAT SPRING CHIN, SUMMER STEELHEAD & BULL TROUT	Asotin SWCD	\$170,000	(\$170,000)	\$0	\$0	\$0
9603002	EARLY ACTION COOPERATIVE FUNDING AGREEMENT - CTWIR	CTWSIR	\$100,000	(\$100,000)	\$0	\$0	\$0
9804400	ASOTIN CREEK WOODY MATERIALS	Asotin SWCD	\$0	\$17,050	\$17,050	\$17,050	\$0
9804500	ASOTIN CREEK FISH/STRUCTURE MONITORING	Asotin SWCD	\$0	\$6,450	\$6,450	\$6,450	\$0
9804600	ASOTIN WATERSHED CHANNEL AND RIPARIAN RESTORATION	Asotin SWCD	\$0	\$131,000	\$131,000	\$131,000	\$0
9804700	ASOTIN CREEK INFORMATION AND EDUCATION	Asotin SWCD	\$0	\$14,000	\$14,000	\$14,000	\$0
9805000	GROUSE CREEK CULVERT REPLACEMENT	Wallowa Co. PW	\$0	\$53,450	\$53,450	\$53,450	\$0
Production							
9801005	PITTSBURG/BIG CANYON/CAPTAIN JOHNS RELEASE FACILITIES	NPT	\$510,000	(\$307,237)	\$202,763	\$202,763	\$0
9801007	SNAKE R FALL CHINOOK ACCLIMATION-CAPT JOHN RAPIDS	NPT	\$0	\$118,265	\$118,265	\$118,265	\$0
9801008	SNAKE R FALL CHINOOK ACCLIMATION-BIG CANYON	NPT	\$0	\$188,972	\$188,972	\$188,972	\$0
Research and Evaluation							
9403400	UPPER CLEARWATER - ASSESSING SUMMER/FALL CHINOOK	NPT	\$197,000	\$0	\$197,000	\$197,000	\$0
9406900	SPAWNING HABITAT MODEL - SNAKE R FALL CHINOOK-ESA	PNNL	\$165,000	\$0	\$165,000	\$165,000	\$0
9801003	M&E - YEARLING SNAKE R FALL CHINOOK SALMON OUTPLANTED-LG	USFWS	\$99,000	\$0	\$99,000	\$99,000	\$0

9801004	M&E OF YEARLING SNAKE RIVER FALL CHINOOK	NPT	\$180,000	(\$133)	\$179,867	\$179,867	\$0
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Mainstem Research, Monitoring and Evaluation

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Monitoring</i>							
8201300	CODED-WIRE TAG RECOVERY	PSMFC	\$1,483,000	\$364	\$1,483,364	\$1,483,364	\$0
8331900	NEW FISH TAG SYSTEM	NMFS	\$750,000	(\$2,400)	\$747,600	\$747,600	\$0
8332300	SMOLT CONDITION & ARRIVAL TIMING AT LWR GRANITE	NMFS/IDFG	\$314,000	\$0	\$314,000	\$238,849	\$75,151
8401400	SMOLT MONITORING AT FEDERAL DAMS	NMFS	\$600,000	\$0	\$600,000	\$445,000	\$155,000
8712700	SMOLT MONITORING BY NON-FEDERAL ENTITIES	PSMFC	\$1,696,120	(\$146,341)	\$1,549,779	\$1,236,769	\$313,010
8810804	STREAMNET (CIS/NED)	PSMFC	\$1,800,000	\$54,000	\$1,854,000	\$1,754,000	\$100,000
8816300	EFFECTS OF CODED-WIRE TAG ON SPRING CHINOOK	WDFW	\$136,000	\$0	\$136,000	\$0	\$136,000
8906500	ANN CD WIRE TAG PROG-MISSING PROD OR/WA (USFWS)	USFWS	\$400,000	\$0	\$400,000	\$400,000	\$0
8906600	ANN CD WIRE TAG PROG-MISSING PROD WA HTCH (WDF)	WDFW	\$335,000	(\$1,807)	\$333,193	\$333,193	\$0
8906900	ANN CD WIRE TAG PROG-MISSING PROD OR HTC (ODFW)	ODFW	\$190,000	(\$275)	\$189,725	\$189,725	\$0
9008000	COLUMBIA BASIN PIT-TAG INFORMATION SYSTEM (PTAGIS)	PSMFC	\$1,100,000	\$38,060	\$1,138,060	\$1,138,060	\$0
9008001	PIT TAG PURCHASES	PSMFC	\$1,511,000	\$616,835	\$2,127,835	\$2,116,810	\$11,025
9102800	PIT TAGGING WILD CHINOOK	NMFS	\$227,500	(\$75,400)	\$152,100	\$126,600	\$25,500
9207300	DEVELOPMENT OF LASER-MARKING SALMONIDS	WDFW	\$250,000	\$0	\$250,000	\$250,000	\$0
9403300	FISH PASSAGE CENTER	PSMFC	\$1,066,000	\$0	\$1,066,000	\$1,009,887	\$56,113
9701000	PIT TAG SYSTEM TRANSITION	PSMFC	\$1,985,000	(\$26,200)	\$1,958,800	\$606,302	\$1,352,498
<i>Passage</i>							
9007700	SQUAWFISH MANAGEMENT (RE: 89-028)	ODFW	\$3,306,000	(\$512,770)	\$2,793,230	\$2,793,230	\$0
<i>Production</i>							
9500601	JOINT CULTURE FACILITY SCIENTIFIC REVIEW	Battelle	\$0	\$15,716	\$15,716	\$15,716	\$0

Research and Evaluation

8910800	COLUMBIA RIVER SALMON PASSAGE MODEL	UW	\$350,000	\$14,239	\$364,239	\$364,239	\$0
9007800	SQUAWFISH MANAGEMENT (SUPPORT)	NMFS	\$40,000	\$842	\$40,842	\$40,842	\$0
9102900	POST-RELEASE SURVIVAL OF FALL CHINOOK IN SNAKE RIV	USGS-BRD	\$900,000	\$35,000	\$935,000	\$904,948	\$30,052
9105100	MONITORING AND EVALUATION STATISTICAL SUPPORT	UW	\$310,000	(\$40)	\$309,960	\$309,960	\$0
9203200	LIFE CYCLE MODEL DEVEL/APPLIC TO SSP IN SNAKE RV	USFS	\$70,000	\$0	\$70,000	\$0	\$70,000
9302900	SURVIVAL EST FOR PASSAGE THROUGH DAMS/RESERVOIRS	NMFS	\$900,000	(\$900)	\$899,100	\$899,100	\$0
9303701	TECHNICAL ASSISTANCE WITH THE LIFE CYCLE MODEL	PER Ltd.	\$190,000	(\$15,456)	\$174,544	\$174,544	\$0
9306001	SELECT AREA FISHERY EVALUATION - CEDC	CEDC	\$0	\$207,576	\$207,576	\$207,576	\$0
9306002	SELECT AREA FISHERY EVALUATION - WDFW	WDFW	\$0	\$340,692	\$340,692	\$340,692	\$0
9600600	PATH - FACILITATION, TECH ASSISTANCE & PEER REVIEW	ESSA	\$450,000	\$40,692	\$490,692	\$490,692	\$0
9600800	PATH - PARTICIPATION BY STATE AND TRIBAL AGENCIES	ODFW	\$791,000	(\$115,692)	\$675,308	\$630,356	\$44,952
9600801	TECHNICAL SUPPORT FOR PATH - NMFS STAFF	NMFS	\$0	\$75,000	\$75,000	\$75,000	\$0
9601700	TECHNICAL SUPPORT FOR PATH - CHAPMAN CONSULTING, INC.	BioAnalysts, Inc.	\$110,000	\$0	\$110,000	\$106,838	\$3,162
9601900	TECHNICAL MANAGEMENT TEAM (TMT) DATABASE SUPPORT	BPA	\$100,000	\$0	\$100,000	\$0	\$100,000
9602100	GAS BUBBLE DISEASE MON & RESEARCH OF JUV SALMONIDS	USGS-BRD	\$522,000	\$0	\$522,000	\$522,000	\$0
9700200	PATH - UW TECHNICAL SUPPORT	UW	\$400,000	(\$134,884)	\$265,116	\$250,040	\$15,076
9704400	HYDRO REGULATOR MODEL DEVELOPMENT	CRITFC	\$92,000	\$0	\$92,000	\$0	\$92,000
9800100	ANALYTIC SUPPORT PATH/ESA BIOLOGY ASSESSMENT-HES	HES	\$0	\$99,580	\$99,580	\$99,580	\$0
9800403	ASSESS POPULATION IN COLUMBIA RIVER CHINOOK SALMON	NPPC	\$100,000	\$0	\$100,000	\$100,000	\$0
9800405	COMPRHENSIVE REVIEW OF COLUMBIA BASIN ARTIFICIAL PROD	NPPC	\$700,000	(\$50,000)	\$650,000	\$388,800	\$261,200
9800600	TECHNICAL SUPPORT TO PATH - DR. JAMES ANDERSON	Univ. W	\$0	\$50,000	\$50,000	\$50,000	\$0

Methow / Entiat / Wenatchee/Okanogan

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Habitat</i>							
9604200	OKANOGAN FOCUS WATERSHED	CCT	\$105,000	\$0	\$105,000	\$0	\$105,000

9802500	RETORE STEELHEAD/CHINOOK HABITAT EARLY WINTERS CR		\$104,200	\$0	\$104,200	\$104,200	\$0
9802900	RESTORE IN-STREAM HABITAT FOR SALMONIDS ON GOAT CR	YIN	\$200,000	\$0	\$200,000	\$200,000	\$0
Production							
9604000	COHO RESTORATION MID-COLUMBIA R TRIBUTARIES - YIN	YIN	\$625,000	(\$135,372)	\$489,628	\$0	\$489,628
Research and Evaluation							
9803500	MEASURE MINE DRAINAGE EFFECTS ALDER CR AND METHOW R	UW	\$30,542	\$0	\$30,542	\$30,542	\$0

Salmon

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
Coordination							
9604301	JOHNSON CREEK SCIENTIFIC REVIEW		\$0	\$15,716	\$15,716	\$15,716	\$0
9604350	JOHNSON CR ARTIFICIAL PROPAGATION ENHANCE - NEPA	BPA	\$0	\$100,000	\$100,000	\$0	\$100,000
Habitat							
9107100	SNAKE RIVER SOCKEYE SALMON HABITAT (ESA)	SBT	\$750,000	\$0	\$750,000	\$49,859	\$700,141
9202603	MODEL WATERSHED STUDIES - LEMHI RIVER BASIN	ID SWCC	\$152,000	\$4,165	\$156,165	\$156,165	\$0
9303501	RED RIVER RESTORATION	ID SWCC	\$449,900	\$31	\$449,931	\$449,931	\$0
9401700	IDAHO MODEL WATERSHED HABITAT PROJECTS	Custer SWCS	\$350,000	(\$350,000)	\$0	\$0	\$0
9401702	CUSTER HABITAT ENHANCEMENT PROJECT	Custer SWCD	\$0	\$201,749	\$201,749	\$201,749	\$0
9401703	LEMHI HABITAT ENHANCEMENT PROJECT	Custer SWCD	\$0	\$148,251	\$148,251	\$148,251	\$0
9405000	SALMON RIVER HABITAT O&M	SBT	\$245,200	\$0	\$245,200	\$0	\$245,200
9607706	REHABILITATION OF JOHNSON CREEK	USFS	\$40,287	(\$1)	\$40,286	\$40,286	\$0
Monitoring							
9107300	IDAHO NATURAL PRODUCTION MONITORING/EVAL 83-7(ESA)	IDFG	\$650,000	(\$43,500)	\$606,500	\$606,500	\$0
Passage							
9306200	UPPER SALMON RIVER ANADROMOUS FISH PASSAGE	USFS	\$37,000	\$0	\$37,000	\$37,000	\$0

9401500	IDAHO FISH SCREENING IMPROVEMENT	IDFG	\$800,000	\$0	\$800,000	\$800,000	\$0
9600700	UPPER SALMON RIVER DIVERSION CONSOLIDATION PROGRAM	Custer SWCD	\$1,412,000	(\$929)	\$1,411,071	\$1,411,071	\$0
<i>Production</i>							
9005500	SUPPL OF SUMMER STEELHEAD PRODUCTION IN IDAHO	IDFG	\$190,000	(\$190,000)	\$0	\$0	\$0
9107200	REDFISH LAKE SOCKEYE REARING AND TRAPPING (ESA)	IDFG	\$700,000	(\$32,060)	\$667,940	\$667,940	\$0
9204000	REDFISH LAKE SOCKEYE BROODSTOCK REARING/RESEARCH	NMFS	\$500,000	\$0	\$500,000	\$500,000	\$0
9604300	JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT	NPT	\$1,300,000	(\$110,916)	\$1,189,084	\$1,189,084	\$0
9606700	MANCHESTER SPRING CHINOOK CAPTIVE BROOD	NMFS	\$391,000	\$9,610	\$400,610	\$400,610	\$0
9700100	IDAHO CHINOOK SALMON CAPTIVE REARING	IDFG	\$145,000	\$3	\$145,003	\$145,003	\$0
9705700	SALMON RIVER PRODUCTION PROGRAM	SBT	\$180,000	\$0	\$180,000	\$180,000	\$0
9801002	CAPTIVE REARING INITIATIVE-SALMON R SALMON	IDFG	\$77,548	\$488	\$78,036	\$78,036	\$0
<i>Research and Evaluation</i>							
9009300	GENETIC ANALYSES OF ONCORHYNCHUS NERKA (ESA)	Univ. ID	\$130,000	(\$10)	\$129,990	\$129,990	\$0
9703800	LISTED STOCK CHINOOK SALMON GAMETE PRESERVATION	NPT	\$140,000	\$0	\$140,000	\$140,000	\$0

Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Coordination</i>							
8906200	IPP COORDINATOR, CBFWA COOR. & SRG SUPPORT (IPP)	CBFWF	\$1,186,000	\$679,374	\$1,865,374	\$1,865,374	\$0
9506600	RESERVOIR OPERATIONS STEERING COMMITTEE FACILITATOR	Luanna Grow	\$0	\$2,500	\$2,500	\$2,500	\$0
9601500	ENERGY NEWSDATA DEMONSTRATION PROJECT (FISH.NET)	Energy NewsData	\$100,000	(\$96,000)	\$4,000	\$0	\$4,000
9800401	PLACEHOLDER FOR INTERNET POLICY DISTRIBUTION	Placeholder	\$0	\$96,000	\$96,000	\$96,000	\$0
9800800	REGIONAL FORUM FACILITATOR	Donna Silverberg	\$0	\$80,000	\$80,000	\$80,000	\$0
9803100	IMPLEMENT WY-KAN-USH-MI WA-KISH-WIT WATERSHED REST	CRITFC	\$113,100	(\$11)	\$113,089	\$113,089	\$0
<i>Monitoring</i>							
8910700	EPIDEMIOLOGICAL SURVIVAL METHOD	UW	\$180,000	(\$576)	\$179,424	\$179,424	\$0

Passage							
9202401	LAW ENFORCEMENT OF DEPLETED SALMON STOCKS (CRITFC)	CRITFC	\$176,372	\$0	\$176,372	\$176,372	\$0
9202403	LAW ENFORCEMENT OF DEPLETED SALMON STOCKS (WDF)	WDFW	\$121,149	\$0	\$121,149	\$121,149	\$0
9202406	LAW ENFORCEMENT OF DEPLETED SALMON STOCKS (MTFWP)	MTFWP	\$56,756	\$0	\$56,756	\$56,756	\$0
9202408	LAW ENFORCEMENT TRANSITION FUNDING - NPT	SBT	\$46,154	\$0	\$46,154	\$46,154	\$0
9202409	LAW ENFORCEMENT TRANSITION FUNDING - SHOBAN TRIBE	NPT	\$38,834	\$0	\$38,834	\$38,834	\$0

Placeholder							
9507400	FISH & WILDLIFE PROGRAM UNALLOCATED BALANCE	Placeholder	\$2,577,150	(\$696,607)	\$1,880,543	\$0	\$1,880,543

Production							
9305600	DEMONSTRATION OF CAPTIVE SALMONID BROODSTOCK TECH	NMFS	\$1,250,000	\$0	\$1,250,000	\$1,250,000	\$0
9800500	REVIEW OF F&W PRODUCTION INITIATIVES	Battelle	\$0	\$4,512	\$4,512	\$4,512	\$0
9804100	INFO-ARTIFICIAL PRODUCTION MITIGATION COL R BASIN		\$0	\$50,000	\$50,000	\$50,000	\$0

Research and Evaluation							
9005200	PERF/STOCK PROD IMPACTS OF HATCHERY SUPPL	USGS-BRD	\$409,000	\$0	\$409,000	\$409,000	\$0
9402600	PACIFIC LAMPREY POPULATION STATUS	CTUIR	\$320,000	(\$496)	\$319,504	\$319,504	\$0
9600500	REGIONAL INDEPENDENT SCIENTIFIC GROUP	CBFWF	\$1,244,800	(\$633,100)	\$611,700	\$0	\$611,700
9601000	NMFS HYDRO BIOLOGICAL OPINION (ESA)	Placeholder	\$5,406,055	(\$357,600)	\$5,048,455	\$0	\$5,048,455
9800402	ASSESS IMPACTS OF HYDRO DEV ON MAINSTEM HABITATS	NPPC	\$200,000	\$0	\$200,000	\$200,000	\$0
9801400	OCEAN SURVIVAL OF SALMONIDS	NMFS	\$0	\$277,600	\$277,600	\$277,600	\$0
9803200	EVAL EFFECT OF GRAZING EXCLOSURE ON HABITAT CONDIT	CRITFC	\$73,000	(\$3)	\$72,997	\$72,997	\$0

Tucannon

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
9202602	EASTERN WA MODEL WATERSHED DEVELOPMENT PLN PHASE	WSCC	\$143,600	(\$3,600)	\$140,000	\$140,000	\$0

9401806	HABITAT SP&FALL CHIN, SUMMER STEELHEAD/BULL TROUT	Columbia SWCD	\$193,000	\$0	\$193,000	\$193,000	\$0
9401807	HABITAT FOR FALL CHINOOK, STEELHEAD & BULL TROUT	Pomeroy SWCD	\$107,500	(\$1,200)	\$106,300	\$0	\$106,300

Umatilla

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Habitat</i>							
8710001	UMATILLA HABITAT IMPROVEMENT / CTUIR	CTUIR	\$242,000	\$0	\$242,000	\$124,117	\$117,883
8710002	UMATILLA HABITAT IMPROVEMENT / ODFW	ODFW	\$579,540	\$0	\$579,540	\$573,197	\$6,343
9506000	UMATILLA RIPARIAN CORRIDOR	CTUIR	\$454,000	\$0	\$454,000	\$0	\$454,000
9608500	UMATILLA BASIN HABITAT PROJECT COORDINATION	Umatilla County	\$20,000	\$0	\$20,000	\$0	\$20,000
<i>Passage</i>							
8343600	UMATILLA PASSAGE O&M	USBOR	\$400,000	\$287,762	\$687,762	\$687,762	\$0
8802200	UMATILLA RIVER BASIN TRAP AND HAUL PROGRAM	CTUIR/ODFW	\$370,000	\$0	\$370,000	\$370,000	\$0
8902700	POWER/REPAY O&M FOR USBR CPR PUMPING PROJ	PPL/UECA	\$500,000	\$0	\$500,000	\$375,000	\$125,000
9202410	LAW ENFORCEMENT TRANSITION FUNDING	CTUIR	\$60,734	\$0	\$60,734	\$60,734	\$0
<i>Production</i>							
8343500	BONIFER/MINTHORN RELEASE & COLLECTION FACILITIES	CTUIR	\$680,000	(\$236,993)	\$443,007	\$307,827	\$135,180
8903500	UMATILLA HATCHERY OPERATIONS & MAINTENANCE	ODFW	\$797,000	\$0	\$797,000	\$797,000	\$0
9000500	UMATILLA HATCHERY - MONITORING/EVAL PRJCTS	ODFW	\$615,000	(\$19,567)	\$595,433	\$595,433	\$0
9101400	UMATILLA SATELLITES - PLNG,SITING,DESIGN,CNSTR	Montgomery Watson	\$2,236,000	(\$5,000)	\$2,231,000	\$544,851	\$1,686,149
<i>Research and Evaluation</i>							
8902401	EVAL UMATILLA BASIN PRJ - 3-MILE/WEID CANAL SCR	ODFW	\$260,000	\$0	\$260,000	\$238,026	\$21,974
9000501	UMATILLA BASIN NATURAL PRODUCTION M&E	CTUIR	\$300,000	\$0	\$300,000	\$300,000	\$0

Walla Walla

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Habitat</i>							
9604601	WALLA WALLA RIVER BASIN FISH HABITAT ENHANCEMENT	CTUIR	\$215,000	\$0	\$215,000	\$68,034	\$146,966
9802000	FISH HABITAT/SALMONIDS WALLA WALLA WATERSHED WA	WDFW	\$100,000	\$0	\$100,000	\$100,000	\$0
<i>Passage</i>							
9601100	JUVENILE SCREENS AND SMOLT TRAPS AT WALLA WALLA RIVER	CTUIR	\$1,550,000	\$0	\$1,550,000	\$0	\$1,550,000
9601200	ANADROMOUS FISH PASSAGE AT WALLA WALLA	CTUIR	\$250,000	\$0	\$250,000	\$0	\$250,000
<i>Production</i>							
9101460	SOUTH FORK WALLA WALLA - TBL	BPA	\$0	\$5,000	\$5,000	\$5,000	\$0

Willamette

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Habitat</i>							
9607000	MCKENZIE FOCUS WATERSHED	Lane County	\$115,000	\$0	\$115,000	\$115,000	\$0
<i>Passage</i>							
9306000	SELECT AREA FISHERY EVALUATION - ODFW	ODFW/WDFW	\$900,000	(\$548,015)	\$351,985	\$351,985	\$0
<i>Research and Evaluation</i>							
8816000	BIOENGR EVAL OF RETROFITTED OXY SUPPLMNTN (ODFW)	ODFW	\$95,600	\$0	\$95,600	\$67,616	\$27,984

Yakima

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
Coordination							
9506304	YKFP/YIN DATA PROCESSING & INFORMATION MANAGEMENT	YIN	\$0	\$152,324	\$152,324	\$152,324	\$0
Habitat							
9405900	YAKIMA BASIN ENVIRONMENTAL EDUCATION	ESD105	\$112,703	\$0	\$112,703	\$112,703	\$0
9603501	SATUS CREEK WATERSHED RESTORATION - YIN	YIN	\$750,000	\$0	\$750,000	\$750,000	\$0
9704901	TEANAWAY RIVER INSTREAM FLOW RESTORATION - NRCS	NRCS	\$0	\$18,641	\$18,641	\$18,641	\$0
9704902	TEANAWAY RIVER INSTREAM FLOW RESTORATION - KCCD	KCCD	\$0	\$281,359	\$281,359	\$281,359	\$0
9803000	EDUCATE/SUPPORT YAKIMA RIVER BASIN GROUPS	YIN	\$45,000	\$0	\$45,000	\$0	\$45,000
9803300	UPPER TOPPENISH CREEK WATERSHED ANALYSIS	YIN	\$93,681	\$0	\$93,681	\$0	\$93,681
Monitoring							
8812005	FISH PASSAGE VIDEO MONITORING	YIN	\$215,000	\$0	\$215,000	\$215,000	\$0
8812008	FISHERIES TECHNICIAN FIELD ACTIVITIES	YIN	\$942,893	\$0	\$942,893	\$929,560	\$13,333
9506300	YAKIMA/KLICKITAT MONITORING AND EVALUATION PROGRAM	YIN	\$1,755,000	(\$1,411,970)	\$343,030	\$0	\$343,030
9506406	MONITORING SUPPLEMENTATION RESPONSE VARIABLES-YKFP	WDFW	\$200,000	\$0	\$200,000	\$187,615	\$12,385
9506409	YKFP-SPRING CHINOOK SALMON INTERACTION/INDICES	WDFW	\$0	\$39,918	\$39,918	\$39,918	\$0
Passage							
9105700	YAKIMA PHASE 2 SCREEN FABRICATION	WDFW	\$300,000	\$0	\$300,000	\$290,847	\$9,153
9107500	YAKIMA PHASE II SCREENS - CONSTRUCTION	USBOR	\$1,500,000	(\$500,000)	\$1,000,000	\$914,000	\$86,000
9200900	YAKIMA SCREENS - PHASE II - O & M	WDFW	\$85,000	(\$20,000)	\$65,000	\$65,000	\$0
9503300	O&M YAKIMA R BASIN FISH PROTECTION, MIT & ENHANCE	USBOR	\$210,000	\$0	\$210,000	\$150,000	\$60,000
9704900	TEANAWAY RIVER INSTREAM FLOW RESTORATION - BOR	YIN	\$2,380,000	(\$300,000)	\$2,080,000	\$1,387,505	\$692,495
9803400	ESTABLISH SAFE ACCESS TRIBUTARIES YAKIMA SUBBASIN	YIN	\$396,801	\$0	\$396,801	\$0	\$396,801

Production

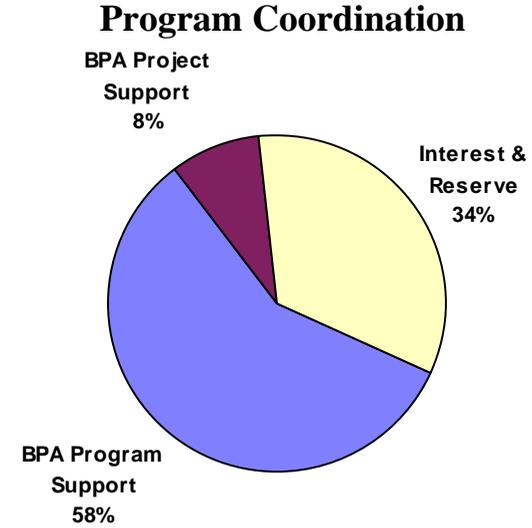
8811500	YAKIMA HATCHERY - CONSTRUCTION	YIN	\$10,514,321	(\$7,539,287)	\$2,975,034	\$2,528,489	\$446,545
8811502	YAKIMA HATCHERY ACCLIMATION SITES GROUNDWATER	YIN/CH2MHILL	\$0	\$172,438	\$172,438	\$172,438	\$0
8811503	YAKIMA HATCHERY CONST-CLE ELUM WELL FIELD DEV&MON	YIN	\$0	\$185,621	\$185,621	\$185,621	\$0
8811504	YAKIMA HATCHERY CONST WELLS CE5/CE6 LAND PURCHASE	YIN	\$0	\$214,289	\$214,289	\$214,289	\$0
8811511	CLARK FLAT SPRING CHINOOK ACCLIMATION SITE		\$0	\$24,000	\$24,000	\$24,000	\$0
8811512	EASTON SPRING CHINOOK ACCLIMATION SITE		\$0	\$161,700	\$161,700	\$161,700	\$0
8811513	JACK CREEK SPRING CHINOOK ACCLIMATION SITE		\$0	\$81,205	\$81,205	\$84,000	(\$2,795)
8811514	YAKIMA HATCHERY CONSTRUCTION ACCLIMATION SITES	YIN	\$0	\$6,622,510	\$6,622,510	\$6,116,004	\$506,506
8811516	YAKIMA HATCHERY ACCLIMATION SITE CONST/INSPECTION	YIN	\$0	\$299,734	\$299,734	\$299,734	\$0
8812001	YAKIMA/KLICKITAT FISHERIES PROJECT MANAGEMENT	YIN	\$750,000	\$0	\$750,000	\$740,112	\$9,888
8812004	HATCHERY TRAINING AND EDUCATION	YIN	\$231,000	\$0	\$231,000	\$0	\$231,000
9006900	YAKIMA HATCHERY - FINAL DESIGN	CH2M Hill	\$400,000	(\$400,000)	\$0	\$0	\$0
9006905	YAKIMA HATCHERY FINAL DESIGN ACCLIMATION SITES	YIN/CH2MHILL	\$0	\$398,259	\$398,259	\$398,259	\$0
9105500	SUPPLEMENTATION FISH QUALITY	NMFS	\$400,000	(\$600)	\$399,400	\$399,400	\$0
9506301	YKFP/YIN - CHANDLER JUVENILE FACILITY M&E	YIN	\$0	\$288,455	\$288,455	\$288,455	\$0
9506302	YKFP/YIN - LOWER YAKIMA RIVER PREDATION STUDIES	YIN	\$0	\$296,673	\$296,673	\$296,673	\$0
9506404	POLICY/TECHNICAL INVOLVEMENT AND PLANNING FOR YKFP	WDFW	\$275,000	(\$2,200)	\$272,800	\$261,641	\$11,159
9603202	HANFORD K-BASIN MASTERPLAN - YIN	YIN	\$0	\$135,000	\$135,000	\$135,000	\$0
9603301	YAKIMA R/MARION DRAIN FALL CHINOOK ACCL/SUPPL-YIN	YIN	\$864,000	\$0	\$864,000	\$361,201	\$502,799
9603302	YAKIMA RIVER COHO RESTORATION - YIN	YIN	\$265,000	\$0	\$265,000	\$86,952	\$178,048
9701300	YAKIMA RIVER CLE ELUM HATCHERY O & M	YIN	\$1,300,000	\$36,459	\$1,336,459	\$1,336,459	\$0
9706200	DEVELOPMENT/REFINEMENT OF NAT PROD OBJ - YAKIMA	YIN	\$66,500	\$0	\$66,500	\$0	\$66,500

Research and Evaluation

8506200	PASSAGE IMPROVEMENT EVALUATION	PNNL	\$100,000	\$200,000	\$300,000	\$300,000	\$0
9506303	YKFP/YIN PRED STUDY-HATCHERY FISH ON WILD SMOLTS	YIN	\$0	\$51,906	\$51,906	\$51,906	\$0
9506402	UPPER YAKIMA RIVER SPECIES INTERACTION STUDIES	WDFW	\$400,000	\$0	\$400,000	\$396,683	\$3,317
9506407	WDFW/YKFP ROZA DAM JUVENILE GUIDANCE BEHAVIOR TEST	WDFW	\$0	\$108,766	\$108,766	\$108,766	\$0
9506408	WDFW/YKFP - DEVELOPMENT OF BIRD PREDATION INDEX	WDFW	\$0	\$11,269	\$11,269	\$11,269	\$0

Program Coordination

Total 1998 Planned Investment: \$12,453,039
Total Number of Projects in Category: 22



BPA Program Support

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>BPA Program Support</i>							
8509000	CLERK-TYPIST SERVICES	US SBA	\$336,094	\$0	\$336,094	\$252,071	\$84,023
9105000	MISC PROGRAM SUPPORT INCL OFFSITE ROOM RENTALS	Bioanalysts, Inc.	\$0	\$5,000	\$5,000	\$5,000	\$0
9503400	OVERHEAD FOR FISH AND WILDLIFE - EW	BPA	\$566,036	(\$160,613)	\$405,423	\$206,999	\$198,424
9503401	OVERHEAD FOR HYDRO INTEGRATION - EW	BPA	\$973,590	\$0	\$973,590	\$583,987	\$389,603
9503402	OVERHEAD FOR ANADROMOUS FISH IMPLEMENTATION - EWN	BPA	\$790,570	\$0	\$790,570	\$517,267	\$273,303
9503403	OVERHEAD FOR PLANNING, RESIDENT FISH AND WILDLIFE - EWP	BPA	\$500,000	\$0	\$500,000	\$530,915	(\$30,915)
9507600	SUPPORT FROM EXECUTIVE OFFICE - A	BPA	\$0	\$69,213	\$69,213	\$1,179	\$68,034
9610100	AGENCY OVERHEAD (LOADING)	BPA	\$3,000,000	(\$141,517)	\$2,858,483	\$1,434,621	\$1,423,862

9804200	REDESIGN OF F&W MANAGEMENT SYSTEMS		\$0	\$83,227	\$83,227	\$83,227	\$0
<i>BPA Project Support</i>							
9507800	SUPPORT FROM MEDIA SERVICES - CG		\$0	\$0	\$0	\$94,427	(\$94,427)

BPA Project Support

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>BPA Program Support</i>							
9503500	SUPPORT FROM STAFF MGMT, FINANCE & INFO TECH - EB	BPA	\$623,367	\$0	\$623,367	\$221,702	\$401,665
9503600	SUPPORT FROM LEGAL SERVICES - L	BPA	\$350,000	\$0	\$350,000	\$239,812	\$110,188
9507300	SUPPORT FROM ENVIRONMENT, FISH & WILDLIFE - E	BPA	\$112,200	\$0	\$112,200	\$100,240	\$11,960
9507700	SUPPORT FROM PURCHASING AND SUPPLY - CP	BPA	\$0	\$0	\$0	\$1,101	(\$1,101)
<i>BPA Project Support</i>							
9504000	SUPPORT FROM REAL ESTATE - TTR	BPA	\$60,000	\$0	\$60,000	\$0	\$60,000
9505800	SUPPORT FROM POLLUTION PREVENTION & ABATEMENT - EP	BPA	\$13,000	\$0	\$13,000	\$15,377	(\$2,377)
9506100	SUPPORT FROM ENVIRONMENTAL ANALYSIS - ECN	BPA	\$983,782	(\$59,100)	\$924,682	\$319,644	\$605,038

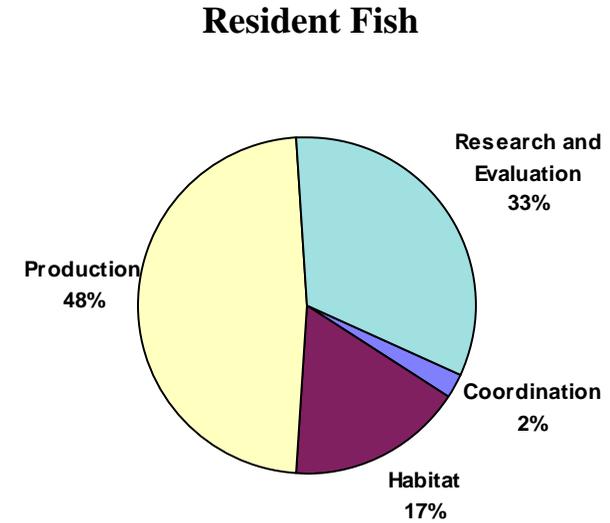
Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>BPA Program Support</i>							
9801300	WRITER - EDITOR FOR ESA MEETINGS	Jeff Kuechle	\$0	\$102,150	\$102,150	\$102,150	\$0
<i>BPA Project Support</i>							
9801100	NATURAL HERITAGE PROGRAM (NHP)	Nature Conservancy	\$0	\$10,500	\$10,500	\$10,500	\$0

9801200	GEOGRAPHIC INFORMATION SYSTEM(GIS) PROGRAM SUPPORT		\$0	\$40,040	\$40,040	\$40,040	\$0
9805100	WASHINGTON NATURAL HERITAGE INFORMATION SYSTEM		\$0	\$2,500	\$2,500	\$2,500	\$0
<i>Interest & Reserve</i>							
9702100	RESERVE FUND BALANCE	BPA	\$4,193,000	\$0	\$4,193,000	\$0	\$4,193,000

Resident Fish

Total 1998 Planned Investment: \$26,147,498
Total Number of Projects in Category: 52



Clearwater

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
Production							
9501300	(PHASE IV) NEZ PERCE TROUT PONDS	NPT	\$750,000	(\$81,000)	\$669,000	\$666,749	\$2,251
Research and Evaluation							
8709900	IDFG DWORSHAK HYDROACOUSTICS	IDFG	\$180,000	\$0	\$180,000	\$180,000	\$0
8740700	NPT DWORSHAK MODEL DEVELOPMENT (RAINBOW/BASS)	NPT	\$175,000	(\$323)	\$174,677	\$174,677	\$0
9501600	(PHASE IV) GENETIC INVENTORY WESTSLOPE TROUT	NPT	\$202,000	(\$3,391)	\$198,609	\$198,609	\$0

Columbia Above Chief Joseph

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Habitat</i>							
9004401	LAKE CREEK LAND ACQUISITION	Coeur d'Alene	\$2,160,194	\$0	\$2,160,194	\$65,658	\$2,094,536
9101903	HUNGRY HORSE MITIGATION/HABITAT IMPROVEMENTS	MFWP	\$483,408	(\$8,300)	\$475,108	\$466,759	\$8,349
9500100	KALISPEL TRIBE RESIDENT FISH PROJECT	Kalispel Tribe	\$521,000	(\$509,300)	\$11,700	\$0	\$11,700
9500103	KALISPEL RESIDENT FISH PROJ - HABITAT IMPROVEMENT	Kalispel Tribe	\$0	\$325,735	\$325,735	\$325,735	\$0
9608701	MONTANA FOCUS WATERSHED COORDINATION - (CSKT)	CSKT	\$100,000	\$12,018	\$112,018	\$83,018	\$29,000
9608702	MONTANA FOCUS WATERSHED COORDINATION - MONTANA	MDFWP	\$100,000	\$0	\$100,000	\$94,907	\$5,093
9700300	KALISPEL WATERSHED PROJECT	Kalispel Tribe	\$66,500	(\$211)	\$66,289	\$66,289	\$0
<i>Production</i>							
8806400	EXPRMNTL STURGEON HTCH& KOOTENAI WH STURG INVST	KTOI	\$2,334,000	\$95,000	\$2,429,000	\$2,429,000	\$0
9101904	HUNGRY HORSE MITIGATION - KOKANEE AT CRESTON HTCH	USFWS	\$484,000	\$3,373	\$487,373	\$487,373	\$0
9104600	SPOKANE TRIBAL (GALBR SPRGS) HATCHERY - O&M	Spokane Tribe	\$680,000	\$5,468	\$685,468	\$685,468	\$0
9104700	SHERMAN CREEK HATCHERY - O&M	WDFW	\$185,000	(\$6,006)	\$178,994	\$167,417	\$11,577
9400400	CABINET GORGE HATCHERY IMPROVEMENTS	IDFG	\$15,000	\$0	\$15,000	\$15,000	\$0
9500102	BASS HATCHERY OPERATION AND MAINTENANCE	Kalispel Tribe	\$0	\$183,565	\$183,565	\$183,565	\$0
9500900	LAKE ROOSEVELT RAINBOW TROUT NET PENS	LRDA	\$100,000	(\$2,969)	\$97,031	\$97,031	\$0
9800400	LAKE ROOSEVELT KOKANEE NET PENS		\$175,000	\$0	\$175,000	\$0	\$175,000
<i>Research and Evaluation</i>							
8346500	HUNGRY HORSE RESERVOIR	MDFWP	\$25,000	\$0	\$25,000	\$0	\$25,000
8346700	LIBBY RESERVOIR LEVELS	MDFWP	\$450,000	\$0	\$450,000	\$308,004	\$141,996
8806500	KOOTENAI RIVER FISHERIES INVESTIGATIONS	IDFG	\$559,020	\$46,128	\$605,148	\$589,113	\$16,035
9101900	HUNGRY HORSE FISHERIES MITIGATION	USFWS	\$77,888	\$0	\$77,888	\$0	\$77,888
9101901	HUNGRY HORSE MITIGATION/FLATHEAD LAKE - MONITORING	CSKT	\$145,000	(\$93)	\$144,907	\$144,907	\$0
9401200	KOOTENAI RIVER WHITE STURGEON - M&E	IDFG/KTOI	\$100,000	(\$49,991)	\$50,009	\$0	\$50,009

9404300	LAKE ROOSEVELT DATA COLLECTION SYS OP REVIEW (SOR)	Spokane Tribe	\$1,473,537	(\$68,048)	\$1,405,489	\$1,405,489	\$0
9404900	KOOTENAI RIVER RESIDENT FISH ASSESSMENTS	Kalispel Tribe	\$250,000	\$0	\$250,000	\$0	\$250,000
9500400	LIBBY RESERVOIR MITIGATION PLAN	MDFWP	\$121,195	\$0	\$121,195	\$121,195	\$0
9501100	CHIEF JOSEPH KOKANEE ENHANCEMENT PROJECT	CCT	\$600,000	\$0	\$600,000	\$600,000	\$0
9502500	FLATHEAD RIVER INSTREAM FLOW	MDFWP/CSKT	\$195,600	\$0	\$195,600	\$100,000	\$95,600
9502800	ASSESSMENT OF FISHERY IMPROVEMENT	YIN	\$52,180	\$234,320	\$286,500	\$0	\$286,500
9700400	RESIDENT FISH ABOVE CHIEF JOE & GRAND COULEE DAMS	Kalispel Tribe	\$390,000	\$0	\$390,000	\$363,092	\$26,908
9802600	DOCUMENT NATIVE TROUT POPULATIONS	WA Trout	\$52,290	\$0	\$52,290	\$51,200	\$1,090

Deschutes

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Research and Evaluation</i>							
9405400	BULL TROUT LIFE HISTORY PROJECT - NE OREGON	ODFW	\$325,000	\$0	\$325,000	\$322,342	\$2,658

Lower and Mid Columbia Mainstem

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Habitat</i>							
9001800	HABITAT IMPROVEMENT PROJECTS - LAKE ROOSEVELT	CCT	\$216,000	\$0	\$216,000	\$0	\$216,000
<i>Production</i>							
8503800	COLVILLE HATCHERY	CCT	\$355,000	(\$850)	\$354,150	\$354,150	\$0
<i>Research and Evaluation</i>							
8605000	EVALUATE STURGEON PHYSICAL HABITAT REQUIREMENTS	ODFW	\$2,156,700	\$0	\$2,156,700	\$2,023,562	\$133,138

Lower Snake

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Habitat</i>							
9700900	Eval STURGEON POP - SNAKE R (LOWER GRAN/HELLS CAN)	NPT	\$390,600	(\$593)	\$390,007	\$390,007	\$0

Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Coordination</i>							
9609600	RESIDENT FISH PROGRAM UNALLOCATED BALANCE	Placeholder	\$807,843	(\$257,788)	\$550,055	\$0	\$550,055

Upper Snake

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Habitat</i>							
9106700	IDAHO WATER RENTAL - RESIDENT F&W IMPACTS	IDFG	\$125,000	\$0	\$125,000	\$0	\$125,000
9201000	HABITAT IMPRVMT/ENHNMNT - FORT HALL BOTTOMS	SBT	\$130,000	\$1,500	\$131,500	\$131,500	\$0
9701100	SHOSHONE-PAIUTE HABITAT ENHANCEMENT	SPT	\$240,000	\$0	\$240,000	\$240,000	\$0
<i>Production</i>							
8815600	DUCK VALLEY RESIDENT FISH PROJECT	SPT	\$110,000	\$0	\$110,000	\$110,000	\$0
9004400	STRM SURVEY,HTCHRY,HAB IMPROV, MNTR COEUR D	Coeur d'Alene	\$1,512,000	\$0	\$1,512,000	\$824,391	\$687,609
9500600	COMPREHENSIVE MSTR PLAN/SHO-BANNOCK HATCHERY	SBT	\$2,065,000	(\$15,716)	\$2,049,284	\$0	\$2,049,284

9501500	(PHASE IV) BILLY SHAW RES DEV PHASE 1	SPT	\$3,764,015	(\$2,975,782)	\$788,233	\$0	\$788,233
9501505	BILLY SHAW CONSTRUCTION	SPT	\$0	\$2,970,782	\$2,970,782	\$2,970,782	\$0

Research and Evaluation

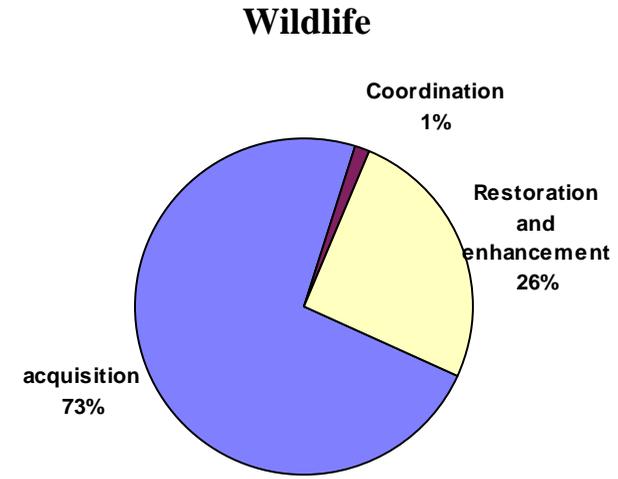
9404700	LAKE PEND OREILLE KOKANEE MITIGATION RESEARCH	IDFG	\$360,000	\$0	\$360,000	\$360,000	\$0
9501504	LAKE BILLY SHAW RESEARCH DEVELOPMENT	SBT	\$0	\$5,000	\$5,000	\$5,000	\$0
9701900	STINKING WATER SALMONID PROJECT	Burns Paiute	\$200,000	\$0	\$200,000	\$188,820	\$11,180
9800200	SNAKE RIVER NATIVE SALMONID ASSESSMENT	IDFG	\$200,000	\$0	\$200,000	\$145,641	\$54,359

Willamette

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
9405300	BULL TROUT ASSESSMENT - WILLAMETTE/MCKENZIE	ODFW	\$85,000	\$0	\$85,000	\$65,658	\$19,342

Wildlife

Total 1998 Planned Investment: \$18,892,605
Total Number of Projects in Category: 30



Clearwater

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Restoration and enhancement</i>							
9206950	CRAIG MOUNTAIN MANAGEMENT - NEPA	BPA	\$0	\$139,100	\$139,100	\$139,100	\$0

Columbia Above Chief Joseph

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>acquisition</i>							
9106200	BLUE CREEK WINTER RANGE - SPOKANE TRIBE		\$0	\$0	\$0	\$43,063	(\$43,063)
9204700	PEREGRINE FALCON REINTRODUCTION	NPS	\$5,000	\$0	\$5,000	\$5,000	\$0
<i>Restoration and enhancement</i>							
9106000	KALISPEL-PEND OREILLE WETLANDS ACQUISITION	Kalispel Tribe	\$156,000	(\$23,492)	\$132,508	\$132,508	\$0
9106100	SWANSON LAKE WILDLIFE MITIGATION	WDFW	\$244,000	\$0	\$244,000	\$244,000	\$0
9204800	HELLSGATE BIG GAME WINTER RANGE	CCT	\$250,000	\$0	\$250,000	\$250,000	\$0
9800300	SPOKANE TRIBE GRANDE COULEE MITIGATION	Spokane Tribe	\$100,000	\$0	\$100,000	\$100,000	\$0
9803600	LITTLE PEND OREILLE RIVER (WEIR)	USFWS	\$0	\$275,707	\$275,707	\$275,707	\$0

Grande Ronde/Imnaha

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Acquisition</i>							
9608000	N.E. OREGON WLDF PROJ (NPT)	NPT	\$411,393	\$0	\$411,393	\$411,393	\$0

John Day

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Acquisition</i>							
9802200	ACQUISITION OF PINE CREEK RANCH	CTWSIR	\$450,000	\$0	\$450,000	\$0	\$450,000

Lower and Mid Columbia Mainstem

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Acquisition</i>							
9206100	PEND ORIELLE WETLANDS (IDF&G) - PHASE I	IDFG	\$1,510,000	\$0	\$1,510,000	\$1,510,000	\$0
9701200	CRATE'S POINT	CTWSIR	\$50,000	\$0	\$50,000	\$0	\$50,000
<i>Restoration and enhancement</i>							
9009200	CONFORTH RANCH - OPTION	CTUIR/USFS	\$200,000	\$0	\$200,000	\$200,000	\$0
9107800	BURLINGTON BOTTOMS - PHASE I	ODFW	\$55,000	(\$22)	\$54,978	\$54,978	\$0

Lower Snake

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Acquisition</i>							
9505700	SOUTH FORK SNAKE/SAND CREEK WILDLIFE MITIGATION	IDFG-SBT	\$4,739,857	(\$1,279,480)	\$3,460,377	\$0	\$3,460,377

Restoration and enhancement

9505750	SOUTHERN IDAHO W/L MITIGATION - NEPA	BPA	\$4,000	\$0	\$4,000	\$0	\$4,000
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Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
Acquisition							
9305800	WASHINGTON COALITION MITIGATION AGREEMENT	Wildlife Coalition	\$6,448,255	(\$5,638,902)	\$809,353	\$0	\$809,353
9609400	WDF&W HABITAT ACQUISITION	WDFW	\$0	\$5,307,565	\$5,307,565	\$5,307,565	\$0
9705900	OREGON WILDLIFE PLANNING AND COORDINATION (CTUIR)	CTUIR	\$350,000	(\$43,138)	\$306,862	\$0	\$306,862
Coordination							
9706400	WILDLIFE PLAN: STANDARDIZE M & E	TBD	\$200,000	(\$7,100)	\$192,900	\$0	\$192,900
9780000	WILDLIFE PROGRAM UNALLOCATED	Placeholder	\$0	\$23,514	\$23,514	\$0	\$23,514
9801500	USF&WS WILDLIFE COORDINATION	USFWS	\$0	\$55,630	\$55,630	\$55,630	\$0
9804800	HEP TRAINING	USGS	\$0	\$7,100	\$7,100	\$7,100	\$0

Umatilla

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
Acquisition							
9506001	UMATILLA RIVER RIPARIAN - SQUAW CREEK	CTUIR	\$200,000	\$0	\$200,000	\$0	\$200,000

Upper Snake

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Acquisition</i>							
9505703	SOUTH FORK SNAKE (SODA HILLS)	BLM	\$0	\$1,279,480	\$1,279,480	\$1,279,480	\$0
<i>Restoration and enhancement</i>							
9206000	CAMAS PRAIRIE - PHASE I	IDFG	\$35,000	\$0	\$35,000	\$0	\$35,000
9501900	BURNS-PAIUTE TRIBE FISH AND WILDLIFE COORDINATOR	Burns Paiute	\$0	\$43,138	\$43,138	\$43,138	\$0

Willamette

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Restoration and enhancement</i>							
9205900	AMAZON BASIN/EUGENE WETLANDS - PHASE I	TNC	\$45,000	\$0	\$45,000	\$36,082	\$8,918
9206800	WILLAMETTE BASIN MITIGATION	ODFW	\$1,800,000	\$0	\$1,800,000	\$523,991	\$1,276,009

Yakima

ID No.	Project Title	Contractor or Sponsor	98 Authorized	Total Transactions	98 Current Plan	98 In Process or Obligated	Balance
<i>Restoration and enhancement</i>							
9206200	LOWER YAKIMA VALLEY RIPARIAN/WETLANDS - PHASE I	WSCC	\$1,500,000	\$0	\$1,500,000	\$1,500,000	\$0