

AGENDA

End of Year Quarterly Review Fiscal Year 1999 Bonneville Power Administration Fish and Wildlife Division

November 5, 1999

1. Budget Review

Materials: Quarterly Review Report
Attachment 1: Report of Placeholder Transfers
Attachment 2: Report of all Project Transfers
Attachment 3: Current Active Project Index

2. Issue Review and Referral

- Pending Reallocation Needs
- Referral of project carry-forward balances

Materials: Summary of Year-End Project Balances and Pending Reallocation Issues
Appendix A: Hanford Stranding Evaluation
Appendix B: Lower Snake Sturgeon Study
Appendix C: NW Hydrosite Database
Appendix D: Teanaway Instream Flow Restoration
Appendix E: Projects without NEPA and ESA budgets

Report on Carry-forward balances and recommendations