

BONNEVILLE POWER ADMINISTRATION FISH AND WILDLIFE BUDGET TRACKING REPORT END OF YEAR, FISCAL YEAR 1999

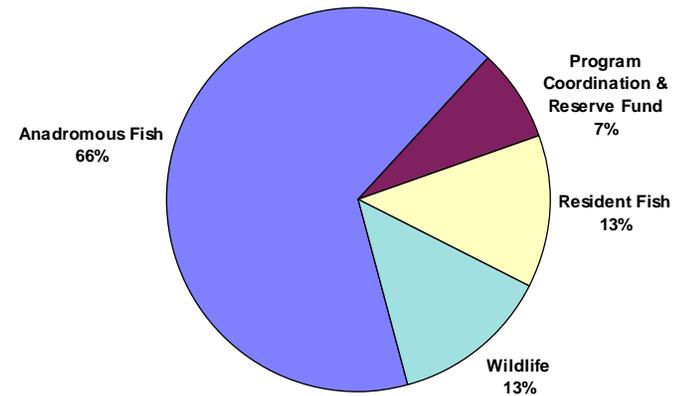
FY98 Carry-Forward:	\$33,906,072
Interest accrued:	\$2,051,548
Remainder of Reserve:	\$4,193,000
FY99 Start of Year:	\$127,000,000
FY99 Available Budget:	\$167,090,899

Amount processed to date: 77%
Number of current projects: 440



**Information
Current Through:
November 5, 1999**

**FISH AND WILDLIFE PROGRAM
CATEGORIES**



Fish and Wildlife Program Background

Projects funded through this program implement the *Columbia River Basin Fish and Wildlife Program* developed by the Northwest Power Planning Council (Council), the *Biological Opinion on Snake River Salmon* developed by the National Marine Fisheries Service (NMFS), the *Biological Opinion on Kootenai River Sturgeon* developed by the U.S. Fish and Wildlife Service (USFWS), and portions of *Wy-Kan-Ush-Mi Wa-Kish-Wit*, the salmon and steelhead restoration plan of the Nez Perce, Umatilla, Warm Springs and Yakama Tribes.

This report includes only direct-funded program elements -- other components of BPA's Fish and Wildlife funding include reimbursements to other agencies such as the U.S. Army Corps of Engineers, Bureau of Reclamation, and the Council; foregone revenues and costs of hydrosystem operations for fish, and interest and amortization costs of previous capital investments. These categories of program costs are detailed in a separate report.

The Council allocates direct program funding to three major program elements: Anadromous Fish, Resident Fish and Wildlife. For this report, we add a fourth category that lists Bonneville Power Administration (BPA) program and project support, contracted program coordination, placeholders for interest and reserve funds, and agency loading. Within those major groups projects are organized by geographic area, with two non-geographic categories – Mainstem Research, Monitoring

and Evaluation; and Systemwide Projects and Coordination.

The direct-funded Fish and Wildlife Program Budget is subject to review by the Columbia Basin Fish and Wildlife Authority (CBFWA) and the Independent Scientific Review Panel (ISRP), and is approved by the Council.

About This Report

The Bonneville Power Administration provides this financial tracking report on a quarterly basis. Our intent is to ensure that all interested parties have access to current budget tracking information.

Columns

In this report, funding listed under the "Authorization" column represents the projected cost of work proposals approved by the Council, plus any funds carried-forward from the previous year. The "Net Transfers" summarizes any movements of funds within the budget that affect the project. The "Current Plan" column is the authorized amount plus transactions. The "In Process or Obligated" column indicates the amount contracted to date during the current fiscal year. The "Balance" column shows current plan minus all in-process or completed contract amounts.

Categories

In addition to the broad program categories of Anadromous Fish, Resident Fish, Wildlife and Program Coordination, and the secondary geographic classifications, project types are identified and the

proportion of spending on sub-categories within each geographic grouping is illustrated in the header for that group. This third category includes project types such as habitat, passage, production, land acquisition, research and evaluation, monitoring, etc.

Adjustment Processes

Project costs displayed in this report can differ from the costs projected by the Council for several reasons. During each year, some projects proceed faster or slower than expected. Where the delay causes the project funding not to be obligated during a given fiscal year, the amount can be carried forward with the project. Other projects are contracted at prices that are more or less than expected. In other cases, work planned for one project number is contracted under a sub-project or related project. Transactions are recorded to reflect movements of carry-forward, positive and negative changes in actual contract costs, and transfers of work between projects. The net effect of these adjustments is listed in the "Net Transfers" column of this quarterly report, and a separate detailed transaction record is also available.

If you have questions or comments about any information in this report, contact Doug Marker at (503) 230-4482.

Anadromous Fish

Anadromous Fish

Total 1999 Planned Investment: \$111,333,600
Total Number of Projects in Category: 309

Asotin

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1994-018-05	HABITAT SPRING CHIN, SUMMER STEELHEAD & BULL TROUT	Asotin SWCD	\$239,000	(\$239,000)	\$0	\$0	\$0
1998-047-00	ASOTIN CREEK INFORMATION AND EDUCATION	Asotin SWCD	\$0	\$2,214	\$2,214	\$2,214	\$0
1999-002-00	ASOTIN WATERSHED PROJECT IMPLEMENTATION	Asotin SWCD	\$0	\$65,763	\$65,763	\$65,763	\$0
1999-036-00	NRCS ROSGEN TRAINING SUPPORT	NRCS	\$0	\$4,211	\$4,211	\$4,211	\$0
1999-052-00	ASOTIN CREEK FIVE YEAR MINIMUM TILL PROGRAM	Asotin Co. SWCD	\$0	\$79,812	\$79,812	\$79,812	\$0
1999-054-00	ASOTIN CREEK INSTREAM PROJECT MONITORING	Asotin Co. SWCD	\$0	\$9,000	\$9,000	\$9,000	\$0
1999-055-00	ASOTIN CREEK CHANNEL RESTORATION	Asotin SWCD	\$0	\$59,800	\$59,800	\$59,800	\$0
1999-060-00	ASOTIN WATERSHED UPLAND BMP IMPLEMENTATION	Asotin Co. SWCD	\$0	\$18,200	\$18,200	\$18,200	\$0

Clearwater

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
1993-035-01	RED RIVER RESTORATION	ID SWCC	\$500,000	\$0	\$500,000	\$500,000	\$0
1996-077-01	MEADOW CREEK RESTORATION - USFS	USFS	\$40,000	(\$7,268)	\$32,732	\$32,732	\$0
1996-077-02	LOLO CREEK WATERSHED	NPT	\$361,062	(\$1)	\$361,061	\$361,061	\$0
1996-077-03	PROTECTING AND RESTORING THE SQUAW & PAPOOSE CREEK	NPT	\$241,693	\$0	\$241,693	\$241,693	\$0
1996-077-04	LOWER ELDORADO FALLS FISH PASSAGE IMPROVE DESIGN	NPT	\$17,802	\$0	\$17,802	\$17,802	\$0
1996-077-05	RESTORE MCCOMAS MEADOWS	NPT	\$123,553	\$0	\$123,553	\$123,553	\$0
1996-086-00	CLEARWATER FOCUS WATERSHED/CONSERVATION COMMISSION	ID SCC	\$85,212	\$0	\$85,212	\$85,212	\$0
1997-006-00	CLEARWATER FOCUS WATERSHED/NEZ PERCE	NPT	\$93,024	\$0	\$93,024	\$93,024	\$0
1999-014-00	RESTORE ANADROMOUS FISH HABITAT - LITTLE CANYON CR	CFWP	\$196,654	\$0	\$196,654	\$196,654	\$0
1999-015-00	RESTORE ANADROMOUS FISH HABITAT - NICHOLS CANYON	CFWP	\$181,755	\$0	\$181,755	\$181,755	\$0
1999-016-00	PROTECTING & RESTORING BIG CANYON CREEK WATERSHED	NPT	\$162,000	\$0	\$162,000	\$162,000	\$0
1999-017-00	REHABILITATE LAPWAI CREEK	NPT	\$150,000	\$0	\$150,000	\$150,000	\$0
1999-018-00	QUALIFY/QUANTIFY RESIDUAL STEELHEAD IN CLEARWATER	USFWS	\$133,300	(\$17,400)	\$115,900	\$115,900	\$0
Production							
1983-350-00	NEZ PERCE TRIBAL HATCHERY	NPT	\$8,653,603	(\$1,404,535)	\$7,249,068	\$1,938,402	\$5,310,666
1983-350-01	FINAL DESIGN - NEZ PERCE TRIBAL HATCHERY	NPT	\$0	\$844,314	\$844,314	\$844,314	\$0
1983-350-02	SITE INVESTIGATION ALLOTMENT #1705	NPT/FISHPRO	\$0	\$462,721	\$462,721	\$462,721	\$0
1983-350-50	NEZ PERCE TRIBAL HATCHERY - NEPA	BPA	\$0	\$25,000	\$25,000	\$25,000	\$0
Research and Evaluation							
1997-017-00	GBD MONITORING IN CLEARWATER RIVER - RESIDENT FISH	IDFG	\$0	\$41,517	\$41,517	\$41,517	\$0

Deschutes

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
1993-045-00	BUCK HOLLOW WATERSHED ENHANCEMENT (ODFW)	ODFW	\$6,553	(\$6,553)	\$0	\$0	\$0

1994-042-00	TROUT CREEK OPERATION & MAINTENANCE	ODFW	\$298,000	\$0	\$298,000	\$288,334	\$9,666
1998-028-00	IMPLEMENT TROUT CR WATERSHED RESTORE/ENHANCE P1	Jefferson SWCD	\$0	\$52,000	\$52,000	\$52,000	\$0
1999-004-00	IRRIGATION SYSTEM REPLACEMENT TROUT CR WILLOWDALE2	JCSWCD	\$28,750	(\$28,750)	\$0	\$0	\$0
1999-005-00	JEFFERSON CO/MIDDLE DESCHUTES WS COORDIN/COUNCIL	JCSWCD	\$23,300	(\$23,300)	\$0	\$0	\$0
1999-006-00	BAKEOVEN RIPARIAN ASSESSMENT	Wasco CSWCD	\$35,065	\$3,025	\$38,090	\$38,090	\$0
1999-007-00	WARM SPRINGS RESERVATION 1999 WATERSHED ENHANCEMENT	CTWSIR	\$320,000	(\$4,543)	\$315,457	\$315,457	\$0

Fifteenmile

ID No.	Project Title	Contractor or Sponsor	FY99 Authorizatio	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1993-040-00	FIFTEENMILE CREEK HABITAT IMPROVEMENT	ODFW	\$220,000	(\$6,707)	\$213,293	\$213,293	\$0
1999-008-00	1860 15 MILE CR IRR WATER RIGHT & INSTREAM CONVERT	OWT	\$19,630	\$0	\$19,630	\$19,630	\$0
1999-009-00	EVALUATE HABITAT WORK CONDUCTED IN 15 MILE CREEK	ODFW	\$23,000	(\$2,483)	\$20,517	\$0	\$20,517
<i>Production</i>							
1993-040-01	15 MILE CREEK STEELHEAD SMOLT PRODUCTION	ODFW	\$0	\$43,513	\$43,513	\$43,513	\$0

Grande Ronde/Imnaha

ID No.	Project Title	Contractor or Sponsor	FY99 Authorizatio	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1984-025-00	JOSEPH CREEK, GRANDE RONDE RIVER, OREGON (ODFW)	ODFW	\$260,000	(\$7)	\$259,993	\$259,993	\$0
1992-026-01	GRAND RONDE MODEL WATERSHED CHARTER DEVELOP PHASE	USFS	\$266,000	\$0	\$266,000	\$259,000	\$7,000
1994-027-00	GRANDE RONDE MODEL WATERSHED HABITAT PROJECTS	Placeholder	\$992,440	(\$973,732)	\$18,708	\$0	\$18,708
1994-039-00	WALLOWA BASIN PROJECT PLANNING	USBOR	\$55,313	\$0	\$55,313	\$55,313	\$0
1996-083-00	CTUIR-MCINTYRE ROAD/MCCOY CREEK CROSSING	CTUIR	\$180,000	\$0	\$180,000	\$0	\$180,000
1997-025-00	WALLOWA COUNTY/NEZ PERCE SALMON HABITAT RECOVERY	NPT/Wallowa	\$40,000	\$0	\$40,000	\$40,000	\$0
1997-032-00	UNION SWCD/GRANDE RONDE HABITAT PROJECTS	Union SWCD	\$0	\$24,915	\$24,915	\$24,915	\$0
1997-083-00	MILES, POLEY ALLEN (LOSTINE) & ED JONES (HURRICANE)	Wallowa SWCD	\$59,721	\$0	\$59,721	\$0	\$59,721
1997-101-00	WATER QUALITY MONITORING FOR GRANDE RONDE BASIN	Union SWCD	\$0	\$54,637	\$54,637	\$54,637	\$0

1998-055-00	LOOKINGGLASS CREEK ROAD OBLITERATION	USFS	\$0	\$3,470	\$3,470	\$3,470	\$0
1999-043-00	UNION CO. TECH. ENGINEERING ASSIST	UNION SWCD	\$0	\$22,000	\$22,000	\$22,000	\$0
1999-044-00	WALLOWA CO. TECH ENGINEERING ASSIST	WALLOWA SWCD	\$0	\$22,000	\$22,000	\$22,000	\$0
1999-047-00	WET MEADOW INVENTORY AND ASSESSMENT	USFS	\$0	\$8,796	\$8,796	\$8,796	\$0
1999-049-00	GRANDE RONDE BASIN GAUGING STATION MONITORING	USFS	\$0	\$12,500	\$12,500	\$12,500	\$0
1999-058-00	UPPER GRANDE RONDE & CATHERINE CR/USFS WS RESTORATION	USFS	\$0	\$137,343	\$137,343	\$137,343	\$0
1999-061-00	GRANDE RONDE - UNION SWCD CHAN, RD & PASS REST	Union SWCD	\$0	\$113,699	\$113,699	\$113,699	\$0
1999-062-00	GRANDE RONDE - UNION SWCD RIPARIAN, UPLAND REST	Union SWCD	\$0	\$26,366	\$26,366	\$26,366	\$0
1999-063-00	GRANDE RONDE - UNION COUNTY ROAD SEDIMENT REDUCTION	Union Co. Public Works I	\$0	\$32,720	\$32,720	\$32,720	\$0
1999-064-00	ALPINE MEADOWS - TROUT CREEK RESTORATION	Wallowa Valley Golf A	\$0	\$46,200	\$46,200	\$46,200	\$0
1999-067-00	GRANDE RONDE RIVER BASIN TEMPERATURE ASSESSMENT	Oregon DEQ	\$0	\$50,000	\$50,000	\$50,000	\$0
1999-070-00	WALLOWA COUNTY GAUGING STATIONS	Wallowa SWCD	\$0	\$20,000	\$20,000	\$20,000	\$0
1999-071-00	HAGEDORN ROAD RELOCATION	Union SWCD	\$0	\$16,645	\$16,645	\$16,645	\$0
1999-072-00	WILDCAT CREEK CULVERT REPLACEMENT	Wallowa Co. SWCD	\$0	\$88,000	\$88,000	\$88,000	\$0
1999-073-00	GRANDE RONDE BASIN TECH ENGINEERING ASSISTANCE	Wallowa SWCD	\$0	\$73,200	\$73,200	\$73,200	\$0
1999-074-00	LITTLE FLY MEADOW HEADCUT REHABILITATION	USFS	\$0	\$32,390	\$32,390	\$32,390	\$0
1999-077-00	WALLOWA COUNTY DIRECT SEEDING	Wallowa SWCD	\$0	\$46,000	\$46,000	\$46,000	\$0
1999-078-00	CROW CR. STAR THISTLE CONTAINMENT	USFS	\$0	\$7,900	\$7,900	\$7,900	\$0
1999-079-00	BEAVER CREEK FISH PASSAGE	USFS	\$0	\$15,826	\$15,826	\$15,826	\$0
1999-080-00	GORDON CREEK/GRANDE RONDE STREMBANK STABILIZATION	Union Co. SWCD	\$0	\$71,975	\$71,975	\$71,975	\$0
1999-081-00	EAST END ROAD OBLITERATION	USFS	\$0	\$25,350	\$25,350	\$25,350	\$0

Monitoring

1997-015-01	IMNAHA RIVER SMOLT MONITORING - NPT	NPT	\$175,252	(\$21,908)	\$153,344	\$153,344	\$0
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Production

1988-053-01	NE OR HATCHERY MASTER PLAN - NPT	NPT	\$2,320,153	(\$690,302)	\$1,629,851	\$328,422	\$1,301,429
1988-053-05	NE ORE OUTPLNTG FACILITIES MSTR PLAN - ODFW	ODFW	\$215,000	(\$171,029)	\$43,971	\$43,971	\$0
1998-007-01	GRANDE RONDE SUPPLEMENTATION - CONSTRUCTION	CTUIR/NPT	\$1,248,770	\$0	\$1,248,770	\$1,107,218	\$141,552
1998-007-02	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (NPT)	NPT	\$327,124	\$1	\$327,125	\$327,125	\$0
1998-007-03	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (CTUIR)	CTUIR	\$323,010	(\$323,010)	\$0	\$0	\$0
1998-007-04	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (ODFW)	ODFW	\$0	\$170,626	\$170,626	\$170,626	\$0
1998-010-01	GRANDE RONDE CAPTIVE BROOD O&M / M&E	ODFW	\$493,000	\$47,806	\$540,806	\$540,806	\$0
1998-010-06	CAPTIVE BROODSTOCK ARTIFICIAL PROPAGATION	NPT	\$67,000	(\$6,671)	\$60,329	\$60,329	\$0

Research and Evaluation

1992-026-04	LIFE STUDIES OF SPRING CHINOOK-GRANDE RONDE RIVER	ODFW	\$650,000	\$38,250	\$688,250	\$688,250	\$0
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1999-039-00	GRANDE RONDE NUTRIENT PRESENTATION	BPA/Eco-Logic, Ltd.	\$0	\$5,040	\$5,040	\$5,040	\$0
1999-045-00	WATER TEMP MGMT & DATA SHARING	WALLOWA SWCD	\$0	\$21,800	\$21,800	\$21,800	\$0

Hood

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
1998-021-00	HOOD RIVER FISH HABITAT	CTWSIR	\$117,088	\$0	\$117,088	\$117,088	\$0
Monitoring							
1988-053-03	HOOD RIVER PRODUCTION PROGRAM - CTWSIR: M & E	CTWSIR	\$500,000	(\$457,957)	\$42,043	\$42,043	\$0
1988-053-04	HOOD RIVER PRODUCTION PROGRAM - ODFW: M & E	ODFW	\$412,224	(\$110,755)	\$301,469	\$301,469	\$0
Production							
1988-053-06	HOOD RIVER PRODUCTION PROGRAM HATCHERY O&M	ODFW	\$0	\$160,500	\$160,500	\$160,500	\$0
1988-053-07	HOOD RIVER - PARKDALE O&M - WST	CTWSIR	\$0	\$265,671	\$265,671	\$265,671	\$0
1988-053-08	HOOD RIVER - POWERDALE/OAK SPRINGS O&M - ODFW	ODFW	\$0	\$209,289	\$209,289	\$209,289	\$0
1989-029-00	HOOD RIVER PRODUCTION - PELTON LADDER - HATCHERY	ODFW	\$132,467	(\$132,467)	\$0	\$0	\$0
1993-019-00	DESIGN/CONSTRUCT POWERDALE DAM FACILITIES (ODFW)	ODFW	\$517,172	(\$492,122)	\$25,050	\$25,050	\$0
1993-019-01	OAK SPRINGS HATCHERY MODS (HOOD RIVER/POWERDALE)	ODFW	\$0	\$129,392	\$129,392	\$129,392	\$0
1995-007-00	HOOD RIVER PRODUCTION PROGRAM - PGE: O & M	PGE	\$95,000	(\$95,000)	\$0	\$0	\$0

John Day

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
1984-021-00	MAINSTEM, MIDDLE FORK, JOHN DAY RIVER	ODFW	\$380,000	(\$165)	\$379,835	\$379,835	\$0
1993-038-00	N FK JOHN DAY ANADR FISH HABITAT ENHCMNT - USFS	USFS	\$58,000	(\$208)	\$57,792	\$57,792	\$0
1996-053-00	NORTH FORK JOHN DAY DREDGE-TAILINGS RESTORATION	USFS/CTUIR	\$75,000	(\$543)	\$74,457	\$74,457	\$0
1998-016-00	ESCAPEMENT/PRODUCTIVITY SPRING CHIN-JOHN DAY BASIN	ODFW	\$125,400	(\$8,700)	\$116,700	\$111,900	\$4,800
1998-018-00	INSTALL IRRIGATION DITCH DIVERSION JOHN DAY RBASIN	CTWSIR	\$215,000	\$30,230	\$245,230	\$245,230	\$0
1999-010-00	MITIGATE EFFECTS OF EROSION ON SALMONID HABITAT	Sherman	\$26,960	\$0	\$26,960	\$26,960	\$0

Monitoring

1997-034-00	MONITORING FINE SEDIMENT-GRANDE RONDE/JOHN DAY RIV	CRITFC	\$30,066	(\$30,066)	\$0	\$0	\$0
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Passage

1993-066-00	OREGON FISH SCREENS PROJECT	ODFW	\$522,853	\$2,257	\$525,110	\$525,110	\$0
1998-017-00	GRAVEL PUSH-UP DAM REMOVAL LOWER NORTH FORK JOHN DAY R	NFJDWC	\$66,500	\$0	\$66,500	\$66,500	\$0

Klickitat

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
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Habitat

1995-068-00	KLICKITAT PASSAGE/HABITAT PRELIMINARY DESIGN	YIN	\$548,979	(\$469,882)	\$79,097	\$0	\$79,097
1997-056-00	LOWER KLICKITAT RIPARIAN/CHANNEL HABITAT ENHANCE	YIN	\$295,683	\$0	\$295,683	\$0	\$295,683

Lower and Mid Columbia Mainstem

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
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Monitoring

1992-022-00	WILD SMOLT BEHAVIOR/PHYSIOLOGY (ESA)	NMFS	\$349,099	\$0	\$349,099	\$349,099	\$0
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Passage

1986-124-00	INSP SERV FOR LITTLE FALL CREEK PASS RE:86-090	ODFW	\$23,475	(\$23,475)	\$0	\$0	\$0
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Production

1996-032-01	HANFORD K-BASIN FALL CHINOOK ACCLIMATION - YIN	YIN	\$283,320	(\$283,320)	\$0	\$0	\$0
1997-037-00	BONNEVILLE BROODSTOCK FACILITY DESIGN/CONSTRUCTION	ODFW	\$1,887	(\$1,887)	\$0	\$0	\$0

Research and Evaluation

1992-041-01	FISH PASSAGE EVALUATIONS - LOWER COLUMBIA RIVER	COE	\$200,000	\$0	\$200,000	\$200,000	\$0
1993-060-00	SELECT AREA FISHERY EVALUATION - ODFW	ODFW/WDFW	\$1,400,250	(\$897,840)	\$502,410	\$502,410	\$0
1993-060-01	SELECT AREA FISHERY EVALUATION - CEDC	CEDC	\$0	\$362,918	\$362,918	\$362,918	\$0
1993-060-02	SELECT AREA FISHERY EVALUATION - WDFW	WDFW	\$0	\$546,298	\$546,298	\$546,298	\$0
1997-014-00	1996-97 EVAL JUV FALL CHIN STRANDING/HANFORD REACH	WDFW	\$384,000	\$36,726	\$420,726	\$420,726	\$0

1997-024-00	AVIAN PREDATION ON JUVENILE SALMONIDS	OSU/CRITFC	\$280,000	\$221,109	\$501,109	\$481,222	\$19,887
1997-024-01	AVIAN PREDATION TECHNICAL ADVISOR	COE	\$0	\$2,467	\$2,467	\$2,467	\$0
1997-024-02	SELF CONTAINED SOUND SYSTEM	COE	\$0	\$10,424	\$10,424	\$10,424	\$0
1997-024-03	CONSULTANT, CASPIAN TERN SURVEY, ALASKA	Mary Anne Bishop	\$0	\$1,000	\$1,000	\$1,000	\$0
1998-004-04	ASSESS IMPACTS OF HYDRO DEVELOPMENT ON THE ESTUARY	NPPC	\$150,000	\$0	\$150,000	\$150,000	\$0
1998-014-00	OCEAN SURVIVAL OF SALMONIDS	NMFS	\$0	\$1,078,599	\$1,078,599	\$1,078,599	\$0
1999-003-01	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS-ODFW	ODFW	\$200,269	(\$128,026)	\$72,243	\$72,243	\$0
1999-003-02	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS - WDFW	WDFW	\$0	\$77,323	\$77,323	\$77,323	\$0
1999-003-03	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS - USFWS	USFWS	\$0	\$70,770	\$70,770	\$70,770	\$0

Lower Snake

ID No.	Project Title	Contractor or Sponsor	FY99 Authorizatio	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Production							
1990-055-00	SUPL OF SUMMER STEELHEAD PRODUCTION IN IDAHO	IDFG	\$258,200	(\$258,200)	\$0	\$0	\$0
1998-010-05	PITTSBURG/BIG CANYON/CAPTAIN JOHNS RELEASE FACILITIES	NPT	\$624,000	(\$415,658)	\$208,342	\$208,342	\$0
1998-010-07	SNAKE R FALL CHINOOK ACCLIMATION-CAPT JOHN RAPIDS	NPT	\$0	\$196,435	\$196,435	\$196,435	\$0
1998-010-08	SNAKE R FALL CHINOOK ACCLIMATION-BIG CANYON	NPT	\$0	\$219,224	\$219,224	\$219,224	\$0
Research and Evaluation							
1989-096-00	GENETIC MONT/EVAL PROG FOR SALM/STLHD	NMFS	\$225,000	\$0	\$225,000	\$225,000	\$0
1989-098-00	EVAL OF SUMMLMTG SALMON/CLRWTR RV W/ HATCH ST	IDFG	\$906,499	\$178,674	\$1,085,173	\$1,085,173	\$0
1989-098-01	SALM SUPPLE STUDIES IN ID RV - USFWS	USFWS	\$147,344	(\$3,857)	\$143,487	\$143,487	\$0
1989-098-02	SALMON SUPPLE STUDIES IN ID RV - NEZ PERCE TRB	NPT	\$339,335	(\$24,651)	\$314,684	\$314,684	\$0
1989-098-03	SALMON SUPPLE IN ID RIVERS - SHOSHONE-BANNOCK TRB	SBT	\$226,270	\$0	\$226,270	\$226,270	\$0
1994-034-00	UPPER CLEARWATER - ASSESSING SUMMER/FALL CHINOOK	NPT	\$304,800	(\$92,800)	\$212,000	\$212,000	\$0
1994-069-00	SPAWNING HABITAT MODEL - SNAKE R FALL CHINOOK-ESA	PNNL	\$165,000	\$1,132	\$166,132	\$166,132	\$0
1998-010-03	M&E - YEARLING SNAKE R FALL CHINOOK SALMON OUTPLANTED-LG	USFWS	\$125,518	\$2	\$125,520	\$125,520	\$0
1998-010-04	M&E OF YEARLING SNAKE RIVER FALL CHINOOK	NPT	\$301,039	(\$58,029)	\$243,010	\$243,010	\$0

Mainstem Research, Monitoring and Evaluation

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Monitoring							
1982-013-00	CODED-WIRE TAG RECOVERY	PSMFC	\$1,731,440	\$47,157	\$1,778,597	\$1,778,597	\$0
1983-319-00	NEW FISH TAG SYSTEM	NMFS	\$1,202,400	(\$28,900)	\$1,173,500	\$1,173,500	\$0
1983-323-00	SMOLT CONDITION & ARRIVAL TIMING AT LWR GRANITE	NMFS/IDFG	\$382,000	(\$382,000)	\$0	\$0	\$0
1984-014-00	SMOLT MONITORING AT FEDERAL DAMS	NMFS	\$668,000	(\$517,277)	\$150,723	\$0	\$150,723
1987-127-00	SMOLT MONITORING BY NON-FEDERAL ENTITIES	PSMFC	\$1,571,996	\$82,924	\$1,654,920	\$1,654,920	\$0
1987-401-00	PHYSIO EVAL - SMOLTIFICATION, MIGRATION, SURVIVAL	USGS-BRD	\$199,000	(\$152)	\$198,848	\$198,848	\$0
1989-065-00	ANN CD WIRE TAG PROG-MISSING PROD OR/WA (USFWS)	USFWS	\$399,460	(\$100,489)	\$298,971	\$298,971	\$0
1989-066-00	ANN CD WIRE TAG PROG-MISSING PROD WA HTCH (WDF)	WDFW	\$335,000	(\$69,418)	\$265,582	\$265,582	\$0
1989-069-00	ANN CD WIRE TAG PROG-MISSING PROD OR HTC (ODFW)	ODFW	\$190,000	(\$157,212)	\$32,788	\$32,788	\$0
1990-080-00	COLUMBIA BASIN PIT-TAG INFORMATION SYSTEM (PTAGIS)	PSMFC	\$1,041,221	\$175,600	\$1,216,821	\$1,216,821	\$0
1990-080-01	PIT TAG PURCHASES	PSMFC	\$0	\$2,346,837	\$2,346,837	\$2,346,837	\$0
1991-028-00	PIT TAGGING WILD CHINOOK	NMFS	\$300,500	(\$57,900)	\$242,600	\$242,600	\$0
1994-033-00	FISH PASSAGE CENTER	PSMFC	\$1,060,381	\$0	\$1,060,381	\$1,054,833	\$5,548
1996-020-00	PIT TAGGING SPRING/SUMMER CHINOOK IN HATCHERIES	WDFW/IDFG	\$1,311,047	(\$801,013)	\$510,034	\$467,136	\$42,898
1997-010-00	PIT TAG SYSTEM TRANSITION	PSMFC	\$846,432	(\$3,420)	\$843,012	\$843,012	\$0
1997-026-00	MARINE FISH PREDATION ON JUVENILE SALMONIDS	NMFS	\$0	\$120,000	\$120,000	\$120,000	\$0
Passage							
1990-077-00	SQUAWFISH MANAGEMENT (RE: 89-028)	ODFW	\$3,306,000	(\$890,367)	\$2,415,633	\$2,415,633	\$0
1998-056-00	NMFS NET EXCHANGE PROGRAM		\$379,493	\$0	\$379,493	\$0	\$379,493
Research and Evaluation							
1989-108-00	COLUMBIA RIVER SALMON PASSAGE MODEL	UW	\$344,846	\$0	\$344,846	\$344,846	\$0
1990-078-00	SQUAWFISH MANAGEMENT (SUPPORT)	USGS	\$40,000	(\$17,305)	\$22,695	\$22,695	\$0
1990-093-00	GENETIC ANALYSES OF ONCORHYNCHUS NERKA (ESA)	U of I	\$139,434	\$0	\$139,434	\$139,434	\$0
1991-029-00	POST-RELEASE SURVIVAL OF FALL CHINOOK IN SNAKE RIV	USGS-BRD	\$930,052	(\$59,727)	\$870,325	\$870,325	\$0
1991-051-00	M&E STATISTICAL SUPPORT FOR LIFE CYCLE STUDIES	UW	\$320,000	(\$48)	\$319,952	\$319,952	\$0
1992-032-00	LIFE CYCLE MODEL DEVEL/APPLIC TO SSP IN SNAKE RV	USFS	\$70,000	(\$18,930)	\$51,070	\$51,070	\$0
1993-008-02	SIGNS OF GBD IN SALMONIDS		\$272,566	(\$17,409)	\$255,157	\$255,157	\$0
1993-029-00	SURVIVAL EST FOR PASSAGE THROUGH DAMS/RESERVOIRS	NMFS	\$1,081,000	(\$268,200)	\$812,800	\$812,800	\$0

1993-037-01	TECHNICAL ASSISTANCE WITH THE LIFE CYCLE MODEL	PER Ltd.	\$175,000	(\$720)	\$174,280	\$174,280	\$0
1996-006-00	PATH - FACILITATION, TECH ASSISTANCE & PEER REVIEW	ESSA	\$450,000	\$1	\$450,001	\$450,001	\$0
1996-008-00	PATH - PARTICIPATION BY STATE AND TRIBAL AGENCIES	ODFW	\$698,137	(\$44,165)	\$653,972	\$653,972	\$0
1996-008-01	TECHNICAL SUPPORT FOR PATH - NMFS STAFF	NMFS	\$75,000	\$0	\$75,000	\$75,000	\$0
1996-008-02	PATH - PARTICIPATION BY USFWS	USFWS	\$0	\$40,687	\$40,687	\$40,687	\$0
1996-017-00	TECHNICAL SUPPORT FOR PATH - CHAPMAN CONSULTING, INC.	BioAnalysts, Inc.	\$108,887	(\$1,219)	\$107,668	\$107,668	\$0
1996-019-00	TECHNICAL MANAGEMENT TEAM (TMT) DATABASE SUPPORT	BPA	\$195,000	\$0	\$195,000	\$195,000	\$0
1996-021-00	GAS BUBBLE DISEASE MON & RESEARCH OF JUV SALMONIDS	USGS-BRD	\$652,000	(\$281,139)	\$370,861	\$370,861	\$0
1997-002-00	PATH - UW TECHNICAL SUPPORT	UW	\$302,289	\$0	\$302,289	\$302,289	\$0
1997-044-00	HYDRO REGULATOR MODEL DEVELOPMENT	CRITFC	\$92,000	\$0	\$92,000	\$0	\$92,000
1998-001-00	ANALYTIC SUPPORT PATH/ESA BIOLOGY ASSESSMENT-HES	HES	\$119,900	\$0	\$119,900	\$119,900	\$0
1998-006-00	TECHNICAL SUPPORT TO PATH - DR. JAMES ANDERSON	Anderson	\$50,000	(\$50,000)	\$0	\$0	\$0
1998-006-01	TECHNICAL SUPPORT TO PATH - DR JAMES ANDERSON	Anderson	\$0	\$50,000	\$50,000	\$50,000	\$0
1999-076-00	ANALYTICAL MODELING SUPPORT - NMFS	NMFS	\$0	\$230,000	\$230,000	\$230,000	\$0

Methow / Entiat / Wenatchee/Okanogan

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1996-034-01	METHOW RIVER VALLEY IRRIGATION DIST CONSER - YIN	YIN	\$2,159,736	\$686,535	\$2,846,271	\$2,842,421	\$3,850
1996-042-00	OKANOGAN FOCUS WATERSHED	CCT	\$280,000	(\$220,521)	\$59,479	\$47,979	\$11,500
1999-023-00	REPLACE CHUMSTICK CREEK CULVERT	WDFW	\$171,380	\$0	\$171,380	\$0	\$171,380
1999-075-00	SALMON CREEK FISH BARRIER REMOVAL AND WATER LEASING	CCT	\$0	\$75,521	\$75,521	\$75,521	\$0
<i>Production</i>							
1996-040-00	COHO RESTORATION MID-COLUMBIA R TRIBUTARIES - YIN	YIN	\$700,000	(\$84,600)	\$615,400	\$58,400	\$557,000
<i>Research and Evaluation</i>							
1999-037-00	SALMON CR. INSTREAM FLOW/HAB SVR.	CCT	\$0	\$145,000	\$145,000	\$145,000	\$0

Salmon

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
1991-071-00	SNAKE RIVER SOCKEYE SALMON HABITAT (ESA)	SBT	\$405,173	(\$23,647)	\$381,526	\$381,526	\$0
1992-026-03	MODEL WATERSHED STUDIES - LEMHI RIVER BASIN	ID SWCC	\$175,000	\$0	\$175,000	\$175,000	\$0
1994-017-00	IDAHO MODEL WATERSHED HABITAT PROJECTS	Custer SWCD	\$400,000	(\$400,000)	\$0	\$0	\$0
1994-017-02	CUSTER HABITAT ENHANCEMENT PROJECT	Custer SWCD	\$0	\$170,142	\$170,142	\$170,142	\$0
1994-017-03	LEMHI HABITAT ENHANCEMENT PROJECT	Custer SWCD	\$0	\$199,884	\$199,884	\$199,884	\$0
1994-050-00	SALMON RIVER HABITAT O&M	SBT	\$257,000	(\$50,000)	\$207,000	\$207,000	\$0
1998-023-00	BURGDORF MEADOWS	IDFG	\$450,000	(\$14,303)	\$435,697	\$435,697	\$0
1999-019-00	RESTORE SALMON RIVER (CHALLIS, ID) AREA	Custer Co. W.	\$100,000	(\$24,925)	\$75,075	\$75,075	\$0
1999-019-01	AQUATIC ECOSYSTEM REVIEW - CHALLIS	U of I	\$0	\$24,605	\$24,605	\$24,605	\$0
1999-028-00	MEADOW CREEK RESTORATION RESEARCH - U OF I	U of I	\$0	\$7,268	\$7,268	\$7,268	\$0
1999-069-00	AQUATIC ECOSYSTEM REVIEW - SALMON RIVER	U of I	\$0	\$57,973	\$57,973	\$57,973	\$0
Monitoring							
1991-073-00	IDAHO NATURAL PRODUCTION MONITORING/EVAL 83-7(ESA)	IDFG	\$731,659	(\$72,509)	\$659,150	\$659,150	\$0
1997-030-00	LISTED STOCK ADULT ESCAPEMENT MONITORING	NPT	\$160,000	\$0	\$160,000	\$160,000	\$0
Passage							
1993-062-00	UPPER SALMON RIVER ANADROMOUS FISH PASSAGE	Custer SWCD	\$100,000	(\$28,000)	\$72,000	\$72,000	\$0
1994-015-00	IDAHO FISH SCREENING IMPROVEMENT	IDFG	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$0
1996-007-00	UPPER SALMON RIVER DIVERSION CONSOLIDATION PROGRAM	Custer SWCD	\$446,250	\$0	\$446,250	\$446,250	\$0
Production							
1991-072-00	REDFISH LAKE SOCKEYE REARING AND TRAPPING (ESA)	IDFG	\$680,097	(\$1)	\$680,096	\$680,096	\$0
1992-040-00	REDFISH LAKE SOCKEYE BROODSTOCK REARING/RESEARCH	NMFS	\$500,000	(\$500)	\$499,500	\$499,500	\$0
1996-043-00	JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT	NPT	\$1,517,797	(\$98,420)	\$1,419,377	\$677,080	\$742,297
1996-043-03	JOHNSON CREEK WETLANDS DELINEATION (NEPA)	BPA	\$0	\$7,520	\$7,520	\$7,520	\$0
1996-043-04	JOHNSON CREEK REAL ESTATE SERVICES		\$0	\$30,000	\$30,000	\$30,000	\$0
1996-043-50	JOHNSON CR ARTIFICIAL PROPAGATION ENHANCE - NEPA	BPA	\$91,115	\$0	\$91,115	\$0	\$91,115
1996-067-00	MANCHESTER SPRING CHINOOK CAPTIVE BROOD	NMFS	\$450,000	\$132,050	\$582,050	\$582,050	\$0
1997-001-00	IDAHO CHINOOK SALMON CAPTIVE REARING	IDFG	\$144,989	\$15,015	\$160,004	\$160,004	\$0
1997-057-00	SALMON RIVER PRODUCTION PROGRAM	SBT	\$220,300	\$0	\$220,300	\$220,300	\$0

1998-010-02	CAPTIVE REARING INITIATIVE-SALMON R SALMON	IDFG	\$88,664	\$0	\$88,664	\$88,664	\$0
Research and Evaluation							
1997-038-00	LISTED STOCK CHINOOK SALMON GAMETE PRESERVATION	NPT	\$160,823	\$228	\$161,051	\$161,051	\$0
1999-020-00	ANALYZE PERSISTENCE/DYNAMICS SNAKE R CHINOOK	RMRS	\$50,000	\$0	\$50,000	\$50,000	\$0

Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Coordination							
1989-062-00	IPP COORDINATOR, CBFWA COOR. & SRG SUPPORT (IPP)	CBFWF	\$663,705	(\$21)	\$663,684	\$663,684	\$0
1989-062-01	ANNUAL WORK PLAN - COLUMBIA BASIN F&W FOUNDATION	CBFWF	\$1,769,457	\$0	\$1,769,457	\$1,569,446	\$200,011
1989-072-01	SCIENTIFIC REVIEW GROUP SUPPORT - DOE (IPP)	ORNL/DOE	\$99,840	\$35	\$99,875	\$99,875	\$0
1997-023-00	INDEPENDENT SCIENTIFIC REVIEW PANEL	NPPC	\$500,000	\$111,843	\$611,843	\$611,843	\$0
1998-004-01	COLUMBIA BASIN BULLETIN	Intermt. Comm.	\$42,000	\$13,000	\$55,000	\$55,000	\$0
1998-008-00	REGIONAL FORUM FACILITATOR	Donna Silverberg	\$200,000	(\$36,800)	\$163,200	\$163,200	\$0
1998-027-00	FISH AND WILDLIFE FRAMEWORK PROCESS - PHASE 1	NPPC	\$623,295	\$841,086	\$1,464,381	\$1,464,381	\$0
1998-031-00	IMPLEMENT WY-KAN-USH-MI WA-KISH-WIT WATERSHED REST	CRITFC	\$121,385	\$0	\$121,385	\$121,385	\$0
Monitoring							
1988-108-04	STREAMNET (CIS/NED)	PSMFC	\$1,800,000	\$55,500	\$1,855,500	\$1,855,500	\$0
1989-107-00	STATISTICAL SUPPORT FOR SALMONID SURVIVAL STUDIES	UW	\$180,000	\$0	\$180,000	\$180,000	\$0
Placeholder							
1995-074-00	ANADROMOUS FISH UNALLOCATED BALANCE	Placeholder	\$1,665,447	\$1,921,073	\$3,586,520	\$0	\$3,586,520
1995-084-00	PLACEHOLDER FOR STEELHEAD BIOLOGICAL OPINION	Placeholder	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
1996-010-00	NMFS HYDRO BIOLOGICAL OPINION (ESA)	Placeholder	\$4,548,455	(\$1,610,199)	\$2,938,256	\$0	\$2,938,256
Production							
1988-120-09	STEELHEAD AND FALL CHINOOK PRODUCTION OBJECTIVES	YIN	\$0	\$63,000	\$63,000	\$63,000	\$0
1991-055-00	SUPPLEMENTATION FISH QUALITY	NMFS	\$500,000	(\$17,500)	\$482,500	\$482,500	\$0
1993-056-00	DEMONSTRATION OF CAPTIVE SALMONID BROODSTOCK TECH	NMFS	\$1,200,000	(\$100)	\$1,199,900	\$1,199,900	\$0
Research and Evaluation							
1990-052-00	PERF/STOCK PROD IMPACTS OF HATCHERY SUPPL	USGS-BRD	\$460,000	\$0	\$460,000	\$460,000	\$0
1994-026-00	PACIFIC LAMPREY POPULATION STATUS	CTUIR	\$320,000	\$0	\$320,000	\$320,000	\$0
1998-004-05	COMPRHENSIVE REVIEW OF COLUMBIA BASIN ARTIFICIAL PROD	NPPC	\$261,200	(\$691)	\$260,509	\$260,509	\$0

1999-041-00	SPAWN NUTRIENT USE BY JUV SALMON	NMFS	\$0	\$183,100	\$183,100	\$183,100	\$0
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Tucannon

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Coordination</i>							
1999-001-00	TUCANNON WATERSHED PROJECT IMPLEMENTATION		\$0	\$60,435	\$60,435	\$60,435	\$0
<i>Habitat</i>							
1994-018-06	TUCANNON STREAM AND RIPARITAN RESTORATION	Columbia SWCD	\$253,000	(\$253,000)	\$0	\$0	\$0
1994-018-07	HABITAT FOR FALL CHINOOK, STEELHEAD & BULL TROUT	Pomeroy SWCD	\$180,000	(\$180,000)	\$0	\$0	\$0
1999-021-00	PATAHA WATERSHED PROJECT PLANNING AND IMPLEMENTATION		\$0	\$55,536	\$55,536	\$55,536	\$0
1999-057-00	TUCANNON RIVER WATERSHED FISH HABITAT ENHANCEMENT	Columbia Co. SWCD	\$0	\$192,565	\$192,565	\$192,565	\$0
1999-059-00	PATAHA WATERSHED RIPARIAN & CROPLAND RESTORATION	Pomeroy SWCD	\$0	\$124,464	\$124,464	\$124,464	\$0

Umatilla

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1987-100-01	UMATILLA HABITAT IMPROVEMENT / CTUIR	CTUIR	\$270,000	\$0	\$270,000	\$270,000	\$0
1987-100-02	UMATILLA HABITAT IMPROVEMENT / ODFW	ODFW	\$481,000	\$33,337	\$514,337	\$514,337	\$0
<i>Passage</i>							
1983-436-00	UMATILLA PASSAGE O&M	USBOR	\$400,000	\$146,494	\$546,494	\$546,494	\$0
1988-022-00	UMATILLA RIVER BASIN TRAP AND HAUL PROGRAM	CTUIR/ODFW	\$420,000	(\$70,738)	\$349,262	\$349,262	\$0
1989-027-00	POWER/REPAY O&M FOR USBR CPR PUMPING PROJ	PPL/UECA	\$500,000	\$265,000	\$765,000	\$765,000	\$0
<i>Production</i>							
1983-435-00	BONIFER/MINTHORN RELEASE & COLLECTION FACILITIES	CTUIR	\$735,441	(\$83,513)	\$651,928	\$651,928	\$0
1989-035-00	UMATILLA HATCHERY OPERATIONS & MAINTENANCE	ODFW	\$797,000	\$64,249	\$861,249	\$861,249	\$0
1990-005-00	UMATILLA HATCHERY - MONITORING/EVAL PRJCTS	ODFW	\$615,586	(\$147,943)	\$467,643	\$467,643	\$0
1991-014-00	UMATILLA SATELLITES - PLNG,SITING,DESIGN,CNSTR	Montgomery Watson	\$1,785,563	\$659,999	\$2,445,562	\$2,445,562	\$0

Research and Evaluation

1989-024-01	EVAL UMATILLA BASIN PRJ - 3-MILE/WEID CANAL SCR	ODFW	\$240,000	(\$47,558)	\$192,442	\$192,442	\$0
1990-005-01	UMATILLA BASIN NATURAL PRODUCTION M&E	CTUIR	\$610,516	(\$113,387)	\$497,129	\$497,129	\$0

Walla Walla

ID No.	Project Title	Contractor or Sponsor	FY99 Authorizatio	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
1996-046-01	WALLA WALLA RIVER BASIN FISH HABITAT ENHANCEMENT	CTUIR	\$230,000	\$0	\$230,000	\$230,000	\$0
1998-020-00	FISH HABITAT/SALMONIDS WALLA WALLA WATERSHED WA	WDFW	\$0	\$186,846	\$186,846	\$186,846	\$0
1999-011-00	ASSESS FISH HABITAT & SALMONIDS IN WALLA WALLA	WDFW	\$183,792	(\$183,792)	\$0	\$0	\$0
Passage							
1996-011-00	JUVENILE SCREENS AND SMOLT TRAPS AT WALLA WALLA RIVER	CTUIR	\$3,571,471	(\$2,457,495)	\$1,113,976	\$48,877	\$1,065,099
1996-011-01	LITTLE WALLA WALLA SCREENS AND TRAP		\$0	\$1,429,524	\$1,429,524	\$1,429,524	\$0
1996-011-02	GARDEN CITY/LOWDEN 2 DIVERSION SCREENS	Montgomery Watson	\$0	\$79,345	\$79,345	\$79,345	\$0
1996-011-03	BURLINGAME SCREENS CONSTRUCTION MGMT	Fish Pro	\$0	\$654,934	\$654,934	\$654,934	\$0
1996-011-04	HOFER DAM PASSAGE	Harza	\$0	\$50,054	\$50,054	\$50,054	\$0
1996-011-05	LITTLE WALLA WALLA CONSOLIDATION - MILTON/EASTSIDE	Montgomery Watson	\$0	\$27,430	\$27,430	\$27,430	\$0
1996-011-50	JUV SCREENS & SMOLT TRAPS AT WALLA WALLA R (NEPA)	BPA	\$0	\$250	\$250	\$250	\$0
1996-012-00	ANADROMOUS FISH PASSAGE AT WALLA WALLA	CTUIR	\$400,000	\$0	\$400,000	\$19,079	\$380,921
Production							
1988-053-02	NE OR HATCHERY MASTER PLAN - CTUIR	CTUIR	\$400,000	(\$76,991)	\$323,009	\$323,009	\$0
1988-053-11	NEOH MASTER PLAN - CTUIR - UMATILLA - PARAMETRIX	CTUIR	\$0	\$65,122	\$65,122	\$65,122	\$0

Willamette

ID No.	Project Title	Contractor or Sponsor	FY99 Authorizatio	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
1996-070-00	MCKENZIE FOCUS WATERSHED	Lane County	\$105,000	\$0	\$105,000	\$105,000	\$0

Research and Evaluation

1988-160-00	BIOENGR EVAL OF RETROFITTED OXY SUPPLMNTN (ODFW)	ODFW	\$42,731	(\$42,731)	\$0	\$0	\$0
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Wind

ID No.	Project Title	Contractor or Sponsor	FY99 Authorizatio	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
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Habitat

1998-019-00	WIND RIVER WATERSHED	Underwood SWCD	\$350,000	(\$350,000)	\$0	\$0	\$0
1998-019-01	WIND RIVER WATERSHED	USGS	\$0	\$89,000	\$89,000	\$89,000	\$0
1998-019-02	WIND RIVER WATERSHED	WDF&W	\$0	\$68,000	\$68,000	\$68,000	\$0
1998-019-03	WIND RIVER WATERSHED	USFS	\$0	\$138,000	\$138,000	\$138,000	\$0
1998-019-04	WIND RIVER WATERSHED	UCD	\$0	\$55,000	\$55,000	\$55,000	\$0

Yakima

ID No.	Project Title	Contractor or Sponsor	FY99 Authorizatio	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
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Habitat

1994-059-00	YAKIMA BASIN ENVIRONMENTAL EDUCATION	ESD105	\$119,416	\$0	\$119,416	\$119,416	\$0
1996-035-01	SATUS CREEK WATERSHED RESTORATION - YIN	YIN	\$500,000	\$0	\$500,000	\$500,000	\$0
1997-049-01	TEANAWAY RIVER INSTREAM FLOW RESTORATION - NRCS	NRCS	\$0	\$12,000	\$12,000	\$12,000	\$0
1997-051-00	YAKIMA BASIN SIDE CHANNELS	YIN	\$1,000,000	\$0	\$1,000,000	\$10,657	\$989,343
1998-030-00	EDUCATE/SUPPORT YAKIMA RIVER BASIN GROUPS	YIN	\$45,000	(\$45,000)	\$0	\$0	\$0
1998-033-00	UPPER TOPPENISH CREEK WATERSHED ANALYSIS	YIN	\$100,000	\$0	\$100,000	\$0	\$100,000
1999-012-00	COORDINATE WATERSHED PLANNING & IMPLEMENTATION	YRWC	\$75,000	\$0	\$75,000	\$49,794	\$25,206
1999-013-00	AHTANUM CREEK WATERSHED ASSESSMENT	YIN	\$150,000	\$0	\$150,000	\$150,000	\$0

Monitoring

1988-120-05	FISH PASSAGE VIDEO MONITORING	YIN	\$180,000	(\$180,000)	\$0	\$0	\$0
1988-120-08	FISHERIES TECHNICIAN FIELD ACTIVITIES	YIN	\$1,010,247	(\$1,010,247)	\$0	\$0	\$0
1995-063-00	YAKIMA/KLICKITAT MONITORING AND EVALUATION PROGRAM	YIN	\$1,545,013	(\$1,199,632)	\$345,381	\$0	\$345,381
1995-064-06	MONITORING SUPPLEMENTATION RESPONSE VARIABLES-YKFP	WDFW	\$200,000	\$0	\$200,000	\$0	\$200,000

1995-064-09	YKFP-SPRING CHINOOK SALMON INTERACTION/INDICES	WDFW	\$0	\$49,999	\$49,999	\$49,999	\$0
Passage							
1991-057-00	YAKIMA PHASE 2 SCREEN FABRICATION	WDFW	\$186,000	\$236,286	\$422,286	\$422,286	\$0
1991-075-00	YAKIMA PHASE II SCREENS - CONSTRUCTION	USBOR	\$1,586,000	(\$70,000)	\$1,516,000	\$777,692	\$738,308
1991-075-01	YAKIMA SCREENS CONSTRUCTION - FOGARTY		\$0	\$25,000	\$25,000	\$25,000	\$0
1991-075-02	YAKIMA SCREENS CONSTRUCTION - MOXEE HUBBARD		\$0	\$20,000	\$20,000	\$20,000	\$0
1991-075-03	YAKIMA SCREENS CONSTRUCTION - SELAH MOXEE		\$0	\$10,000	\$10,000	\$10,000	\$0
1991-075-04	SOUTH NACHES FISH SCREENS	USBR	\$0	\$15,000	\$15,000	\$15,000	\$0
1992-009-00	YAKIMA SCREENS - PHASE II - O & M	WDFW	\$156,100	(\$2)	\$156,098	\$156,098	\$0
1995-033-00	O&M YAKIMA R BASIN FISH PROTECTION, MIT & ENHANCE	USBOR	\$220,000	(\$99,520)	\$120,480	\$0	\$120,480
1997-049-00	TEANAWAY RIVER INSTREAM FLOW RESTORATION - BOR	YIN	\$2,225,683	(\$12,000)	\$2,213,683	\$1,131,157	\$1,082,526
1998-034-00	ESTABLISH SAFE ACCESS TRIBUTARIES YAKIMA SUBBASIN	YIN	\$100,000	\$0	\$100,000	\$0	\$100,000
Production							
1988-115-00	YAKIMA HATCHERY - CONSTRUCTION	YIN	\$4,516,048	(\$3,961,691)	\$554,357	\$117,469	\$436,888
1988-115-11	CLARK FLAT SPRING CHINOOK ACCLIMATION SITE	YIN/OTHER	\$0	\$5,000	\$5,000	\$5,000	\$0
1988-115-12	EASTON SPRING CHINOOK ACCLIMATION SITE	YIN/OTHER	\$0	\$37,330	\$37,330	\$30,000	\$0
1988-115-13	JACK CREEK SPRING CHINOOK ACCLIMATION SITE	YIN/OTHER	\$0	\$2,000	\$2,000	\$2,000	\$0
1988-115-14	YAKIMA HATCHERY CONSTRUCTION ACCLIMATION SITES	YIN	\$5,000	\$3,703,320	\$3,708,320	\$3,702,820	\$5,500
1988-115-16	YAKIMA HATCHERY ACCLIMATION SITE CONST/INSPECTION	YIN	\$0	\$240,984	\$240,984	\$240,984	\$0
1988-115-18	YAKIMA HATCHERY CONSTRUCTION HOUSING UNITS	Blue Dot	\$0	\$103,097	\$103,097	\$103,097	\$0
1988-120-01	YAKIMA/KLICKITAT FISHERIES PROJECT MANAGEMENT	YIN	\$750,000	(\$750,000)	\$0	\$0	\$0
1988-120-04	HATCHERY TRAINING AND EDUCATION	YIN	\$231,000	(\$231,000)	\$0	\$0	\$0
1988-120-25	YKFP - MANAGEMENT DATA AND HABITAT	YN	\$0	\$750,000	\$750,000	\$750,000	\$0
1988-120-26	YN TRAINING AND EDUCATION	YN	\$0	\$231,000	\$231,000	\$231,000	\$0
1995-063-25	YKFP M&E/YAKIMA-KLICKITAT FISHERIES M&E	YIN	\$0	\$2,831,320	\$2,831,320	\$2,831,320	\$0
1995-064-04	POLICY/TECHNICAL INVOLVEMENT AND PLANNING FOR YKFP	WDFW	\$275,000	(\$275,000)	\$0	\$0	\$0
1995-064-25	POLICY/TECHNICAL INVOLVEMENT AND PLANNING FOR YKFP	WDFW	\$0	\$259,932	\$259,932	\$259,932	\$0
1996-033-01	YAKIMA R/MARION DRAIN FALL CHINOOK ACCL/SUPPL-YIN	YIN	\$953,604	(\$947,804)	\$5,800	\$5,800	\$0
1996-033-02	YAKIMA RIVER COHO RESTORATION - YIN	YIN	\$500,000	(\$366,542)	\$133,458	\$6,000	\$127,458
1996-033-15	YIN FALL CHINOOK YAKIMA R/MARION DRAIN M&E/O&M	YIN	\$0	\$32,442	\$32,442	\$32,442	\$0
1996-033-30	YKFP O&M FOR YAKIMA RIVER FALL CHINOOK AND COHO	YN	\$0	\$844,097	\$844,097	\$844,097	\$0
1996-040-50	COHO RESTORATION YIN (NEPA)	BPA	\$0	\$15,000	\$15,000	\$15,000	\$0
1997-013-00	YAKIMA RIVER CLE ELUM HATCHERY O & M	YIN	\$1,455,000	(\$6,100)	\$1,448,900	\$1,447,467	\$1,433
1997-062-00	DEVELOPMENT/REFINEMENT OF NAT PROD OBJ - YAKIMA	YIN	\$133,500	(\$133,500)	\$0	\$0	\$0

Research and Evaluation

1985-062-00	PASSAGE IMPROVEMENT EVALUATION	PNNL	\$100,000	(\$100,000)	\$0	\$0	\$0
1995-064-02	UPPER YAKIMA RIVER SPECIES INTERACTION STUDIES	WDFW	\$400,000	\$14,871	\$414,871	\$414,871	\$0
1995-064-08	WDFW/YKFP - DEVELOPMENT OF BIRD PREDATION INDEX	WDFW	\$0	\$63,114	\$63,114	\$63,114	\$0

Program Coordination

Program Coordination

Total 1999 Planned Investment: \$11,958,270
Total Number of Projects in Category: 37

BPA Program Support

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>BPA Program Support</i>							
1985-090-00	CLERK-TYPIST SERVICES	US SBA	\$141,482	\$0	\$141,482	\$141,482	\$0
1995-034-00	OVERHEAD FOR FISH AND WILDLIFE - EW	BPA	\$331,492	\$15,521	\$347,013	\$347,013	\$0
1995-034-01	OVERHEAD FOR HYDRO INTEGRATION - EWI	BPA	\$1,160,165	(\$176,652)	\$983,513	\$983,513	\$0
1995-034-02	OVERHEAD FOR ANADROMOUS FISH IMPLEMENTATION - EWN	BPA	\$1,581,774	(\$63,918)	\$1,517,856	\$1,517,856	\$0
1995-076-00	SUPPORT FROM EXECUTIVE OFFICE - A	BPA	\$2,500	(\$2,500)	\$0	\$0	\$0
1995-079-00	SUPPORT FROM BUILDINGS MANAGEMENT - CG	BPA	\$413,591	(\$29,261)	\$384,330	\$384,330	\$0
1995-080-00	SUPPORT FROM AUDIT - CN	BPA	\$30,000	(\$28,470)	\$1,530	\$1,530	\$0
1995-081-00	SUPPORT FROM MANAGEMENT CONSULTING - CH	BPA	\$13,000	(\$12,675)	\$325	\$325	\$0
1995-082-00	SUPPORT FROM INFORMATION RESOURCES - CI	BPA	\$235,199	(\$89,761)	\$145,438	\$145,438	\$0
1995-086-00	SUPPORT FROM INTERNAL TRAINING - CHD	BPA	\$0	\$15,970	\$15,970	\$15,970	\$0
1996-101-00	AGENCY OVERHEAD (LOADING)	BPA	\$1,200,000	(\$146,396)	\$1,053,604	\$1,053,604	\$0
1998-042-00	REDESIGN OF F&W MANAGEMENT SYSTEMS	s Adams Advisory Se	\$0	\$552,126	\$552,126	\$552,126	\$0
<i>BPA Project Support</i>							
1995-078-00	SUPPORT FROM MEDIA SERVICES - CG	BPA	\$115,000	(\$75,394)	\$39,606	\$39,606	\$0
1996-102-50	MISCELLANEOUS NEPA CONTRACT SUPPORT (NEPA)	BPA	\$0	\$19,125	\$19,125	\$19,125	\$0

BPA Project Support

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>BPA Program Support</i>							
1995-035-00	SUPPORT FROM STAFF MGMT, FINANCE & INFO TECH - EB	BPA	\$767,700	(\$198,403)	\$569,297	\$569,297	\$0
1995-036-00	SUPPORT FROM LEGAL SERVICES - L	BPA	\$350,000	\$12,162	\$362,162	\$362,162	\$0
1995-073-00	SUPPORT FROM ENVIRONMENT, FISH & WILDLIFE - E	BPA	\$115,000	\$8,056	\$123,056	\$123,056	\$0
1995-077-00	SUPPORT FROM PURCHASING AND SUPPLY - CP	BPA	\$1,093,691	(\$30,735)	\$1,062,956	\$1,062,956	\$0
<i>BPA Project Support</i>							
1995-058-00	SUPPORT FROM POLLUTION PREVENTION & ABATEMENT - EP	BPA	\$50,314	\$41,653	\$91,967	\$91,967	\$0
1995-061-00	SUPPORT FROM ENVIRONMENTAL ANALYSIS - ECN	BPA	\$709,400	(\$257,021)	\$452,379	\$452,379	\$0
1996-102-60	MISCELLANEOUS TBL CONTRACT SUPPORT (TBL)		\$0	\$10,000	\$10,000	\$10,000	\$0
1998-059-00	SALMON WATCH PROGRAM		\$0	\$500	\$500	\$500	\$0
1999-029-00	CAPITAL COST REVIEW AND MONITORING		\$0	\$121,279	\$121,279	\$121,279	\$0
1999-033-00	HABITAT CONCEPT PLAN		\$0	\$9,634	\$9,634	\$9,634	\$0
1999-034-00	FEDERAL CAUCUS AND UNIFIED PLAN	BPA	\$0	\$15,700	\$15,700	\$15,700	\$0
1999-035-00	HATCHERY AND HARVEST FEDERAL CAUCUS	BPA	\$0	\$135,711	\$135,711	\$135,711	\$0
1999-042-00	BRIAN BLAIR WATERSHED COORD. MEET.	BPA/USFS	\$0	\$750	\$750	\$750	\$0
1999-053-00	NORTHWEST FISHWEB ON-LINE GUIDE	BPA	\$0	\$20,000	\$20,000	\$20,000	\$0
1999-068-00	TECHNICAL SERVICES: PERFORMANCE MEASURES	Bioanlylists, Inc	\$0	\$65,440	\$65,440	\$65,440	\$0

Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>BPA Program Support</i>							
1998-013-00	WRITER - EDITOR FOR ESA MEETINGS	Jeff Kuechle	\$0	\$63,002	\$63,002	\$63,002	\$0
<i>BPA Project Support</i>							
1998-011-00	NATURAL HERITAGE PROGRAM (NHP)		\$0	\$5,500	\$5,500	\$5,500	\$0
1998-012-00	GEOGRAPHIC INFORMATION SYSTEM(GIS) PROGRAM SUPPORT	BPA	\$0	\$20,228	\$20,228	\$20,228	\$0

1998-051-00	WASHINGTON NATURAL HERITAGE INFORMATION SYSTEM		\$0	\$2,500	\$2,500	\$2,500	\$0
<i>Placeholder</i>							
1995-083-00	PLACEHOLDER FOR CONTRACT AUDITS	NPPC	\$50,000	\$0	\$50,000	\$0	\$50,000
1995-085-00	OVERHEAD/SUPPORT UNALLOCATED BALANCE	BPA	\$1,374,225	(\$1,044,482)	\$329,743	\$0	\$329,743
1997-020-00	MOA INTEREST FUND BALANCE	Placeholder	\$651,548	\$0	\$651,548	\$0	\$651,548
1997-021-00	CONTINGENCY/RESERVE FUND BALANCE	BPA	\$2,593,000	\$0	\$2,593,000	\$0	\$2,593,000

Resident Fish

Resident Fish

Total 1999 Planned Investment: \$21,238,102
Total Number of Projects in Category: 57

Clearwater

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Production</i>							
1995-013-00	(PHASE IV) NEZ PERCE TROUT PONDS	NPT	\$749,263	(\$59,263)	\$690,000	\$690,000	\$0
<i>Research and Evaluation</i>							
1987-099-00	IDFG DWORSHAK HYDROACOUSTICS	IDFG	\$120,000	\$0	\$120,000	\$120,000	\$0
1987-407-00	NPT DWORSHAK MODEL DEVELOPMENT (RAINBOW/BASS)	NPT	\$200,000	(\$1)	\$199,999	\$199,999	\$0
1995-016-00	(PHASE IV) GENETIC INVENTORY WESTSLOPE TROUT	NPT	\$190,000	(\$28,010)	\$161,990	\$161,990	\$0

Columbia Above Chief Joseph

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Coordination</i>							
1996-087-01	MONTANA FOCUS WATERSHED COORDINATION - (CSKT)	CSKT	\$100,000	\$0	\$100,000	\$82,978	\$17,022
1996-087-02	MONTANA FOCUS WATERSHED COORDINATION - MONTANA	MDFWP	\$102,886	(\$37,605)	\$65,281	\$65,281	\$0

Habitat

1990-018-00	HABITAT IMPROVEMENT PROJECTS - LAKE ROOSEVELT	CCT	\$168,000	\$0	\$168,000	\$0	\$168,000
1990-044-01	LAKE CREEK LAND ACQUISITION	Coeur d'Alene	\$2,280,619	\$0	\$2,280,619	\$5,250	\$2,275,369
1991-019-03	HUNGRY HORSE MITIGATION/HABITAT IMPROVEMENTS	MFWP	\$477,642	\$292,152	\$769,794	\$769,794	\$0
1995-001-00	KALISPEL TRIBE RESIDENT FISH PROJECT	Kalispel Tribe	\$286,000	(\$286,000)	\$0	\$0	\$0
1995-001-03	KALISPEL RESIDENT FISH PROJ - HABITAT IMPROVEMENT	Kalispel Tribe	\$0	\$155,164	\$155,164	\$155,164	\$0
1997-003-00	KALISPEL WATERSHED PROJECT	Kalispel Tribe	\$70,809	\$0	\$70,809	\$63,347	\$7,462
1999-030-00	MIT EXCESSIVE DRAWDOWNS HUNGRY HORSE/LIBBY RES	MDFWP	\$374,405	(\$374,405)	\$0	\$0	\$0
1999-031-00	MIT EXCESSIVE DRAWDOWNS HUNGRY HORSE COMPONENT	MDFWP	\$248,435	(\$248,435)	\$0	\$0	\$0

Production

1985-038-00	COLVILLE HATCHERY	CCT	\$360,426	(\$139)	\$360,287	\$360,287	\$0
1988-064-00	EXPRMNTL STURGEON HTCH& KOOTENAI WH STURG INVST	KTOI	\$1,281,092	(\$17,400)	\$1,263,692	\$1,236,092	\$27,600
1991-019-04	HUNGRY HORSE MITIGATION - KOKANEE AT CRESTON HTCH	USFWS	\$398,930	(\$9,530)	\$389,400	\$382,225	\$7,175
1991-046-00	SPOKANE TRIBAL (GALBR SPRGS) HATCHERY - O&M	Spokane Tribe	\$453,000	\$33,165	\$486,165	\$486,165	\$0
1991-047-00	SHERMAN CREEK HATCHERY - O&M	WDFW	\$319,486	\$0	\$319,486	\$149,037	\$170,449
1995-001-02	BASS HATCHERY OPERATION AND MAINTENANCE	Kalispel Tribe	\$0	\$130,007	\$130,007	\$130,007	\$0
1995-009-00	LAKE ROOSEVELT RAINBOW TROUT NET PENS	LRDA	\$99,775	\$0	\$99,775	\$99,775	\$0

Research and Evaluation

1983-465-00	HUNGRY HORSE RESERVOIR	MDFWP	\$43,717	(\$43,717)	\$0	\$0	\$0
1983-467-00	LIBBY RESERVOIR LEVELS	MDFWP	\$638,995	(\$638,995)	\$0	\$0	\$0
1986-050-01	EXPERIMENTAL WHITE STURGEON SUPPLEMENT RESEARCH	USFWS	\$0	\$78,700	\$78,700	\$78,700	\$0
1988-065-00	KOOTENAI RIVER FISHERIES INVESTIGATIONS	IDFG	\$604,299	(\$23,647)	\$580,652	\$580,652	\$0
1991-019-01	HUNGRY HORSE MITIGATION/FLATHEAD LAKE - MONITORING	CSKT	\$65,000	(\$146)	\$64,854	\$64,854	\$0
1994-043-00	LAKE ROOSEVELT DATA COLLECTION SYS OP REVIEW (SOR)	Spokane Tribe	\$1,400,000	(\$390,193)	\$1,009,807	\$1,009,807	\$0
1994-047-00	LAKE PEND OREILLE KOKANEE MITIGATION RESEARCH	IDFG	\$361,000	\$0	\$361,000	\$361,000	\$0
1994-049-00	KOOTENAI RIVER RESIDENT FISH ASSESSMENTS	Kalispel Tribe	\$245,598	(\$14,000)	\$231,598	\$231,598	\$0
1995-004-00	LIBBY RESERVOIR MITIGATION PLAN	MDFWP	\$0	\$1,048,539	\$1,048,539	\$1,038,430	\$10,109
1995-011-00	CHIEF JOSEPH KOKANEE ENHANCEMENT PROJECT	CCT	\$600,000	(\$148)	\$599,852	\$599,852	\$0
1995-025-00	FLATHEAD RIVER INSTREAM FLOW	MDFWP/CSKT	\$195,600	\$0	\$195,600	\$114,788	\$80,812
1995-028-00	ASSESSMENT OF FISHERY IMPROVEMENT	WDFW	\$269,438	(\$85,821)	\$183,617	\$183,617	\$0
1997-004-00	RESIDENT FISH ABOVE CHIEF JOE & GRAND COULEE DAMS	Kalispel Tribe	\$405,000	(\$757)	\$404,243	\$392,951	\$11,292

Deschutes

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Research and Evaluation</i>							
1994-054-00	BULL TROUT LIFE HISTORY PROJECT - NE OREGON	ODFW	\$342,175	\$12,115	\$354,290	\$354,290	\$0

Lower and Mid Columbia Mainstem

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Research and Evaluation</i>							
1986-050-00	EVALUATE STURGEON PHYSICAL HABITAT REQUIREMENTS	ODFW	\$1,960,000	(\$686,672)	\$1,273,328	\$1,273,328	\$0
1998-026-00	DOCUMENT NATIVE TROUT POPULATIONS	WA Trout	\$52,300	\$0	\$52,300	\$49,216	\$3,084
1999-024-00	BULL TROUT POPULATION ASSESSMENT IN COLUMBIA RIVER	WDFW	\$150,000	(\$781)	\$149,219	\$149,219	\$0

Lower Snake

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1997-009-00	EVAL STURGEON POP - SNAKE R (LOWER GRAN/HELLS CAN)	NPT	\$400,000	(\$17,966)	\$382,034	\$382,034	\$0

Owyhee

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Habitat</i>							
1997-011-00	SHOSHONE-PAIUTE HABITAT ENHANCEMENT	SPT	\$293,000	(\$70,233)	\$222,767	\$222,767	\$0

Production

1988-156-00	DUCK VALLEY RESIDENT FISH PROJECT	SPT	\$109,997	(\$109,997)	\$0	\$0	\$0
1988-156-01	DUCK VALLEY RESIDENT FISH STOCKING	SPT	\$0	\$110,000	\$110,000	\$110,000	\$0
1995-015-00	(PHASE IV) BILLY SHAW RES DEV PHASE 1	SPT	\$887,392	(\$887,392)	\$0	\$0	\$0
1995-015-05	BILLY SHAW CONSTRUCTION	SPT	\$0	\$531,767	\$531,767	\$531,767	\$0
1995-015-06	LAKE BILLY SHAW O&M	SPT	\$0	\$215,000	\$215,000	\$215,000	\$0

Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Coordination							
1996-096-00	RESIDENT FISH PROGRAM UNALLOCATED BALANCE	Placeholder	\$452,380	\$1,311,801	\$1,764,181	\$0	\$1,764,181
1998-058-00	BULL TROUT BIOLOGICAL ASSESSMENT DEVELOPMENT		\$0	\$125	\$125	\$125	\$0
Research and Evaluation							
1999-022-00	ASSESSING GENETICS COLUMBIA BASIN WHITE STURGEON	U of I	\$137,736	\$0	\$137,736	\$137,736	\$0

Upper Snake

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Habitat							
1991-067-00	IDAHO WATER RENTAL - RESIDENT F&W IMPACTS	IDFG	\$110,000	(\$10,732)	\$99,268	\$99,268	\$0
1992-010-00	HABITAT IMPRVMT/ENHNMNT - FORT HALL BOTTOMS	SBT	\$162,748	\$0	\$162,748	\$162,748	\$0
Production							
1990-044-00	STRM SURVEY,HTCHRY,HAB IMPROV, MNTR COEUR D	Coeur d'Alene	\$858,874	\$0	\$858,874	\$847,078	\$11,796
1995-006-00	COMPREHENSIVE MSTR PLAN/SHO-BANNOCK HATCHERY	SBT	\$1,455,721	\$0	\$1,455,721	\$108,309	\$1,347,412
1999-032-00	CONSUMPTIVE STURGEON FISHERY - HELLS CAN & OX RES	NPT	\$0	\$250,000	\$250,000	\$244,200	\$5,800
Research and Evaluation							
1997-019-00	STINKING WATER SALMONID PROJECT	Burns Paiute	\$199,785	\$133,797	\$333,582	\$324,208	\$9,374
1997-019-01	N FORK MALHEUR R BULL & REDBAND TROUT LIFE HISTORY	Burns Paiute	\$142,347	(\$142,347)	\$0	\$0	\$0
1998-002-00	SNAKE RIVER NATIVE SALMONID ASSESSMENT	IDFG	\$236,840	\$0	\$236,840	\$227,819	\$9,021

Willamette

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<hr/>							
<i>Research and Evaluation</i>							
1994-053-00	BULL TROUT ASSESSMENT - WILLAMETTE/MCKENZIE	ODFW	\$61,035	(\$1,643)	\$59,392	\$59,392	\$0

Wildlife

Wildlife

Total 1999 Planned Investment: \$22,560,927
Total Number of Projects in Category: 37

Columbia Above Chief Joseph

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
1992-061-00	PEND ORIELLE WETLANDS (IDF&G) - PHASE I	IDFG	\$700,000	(\$63,287)	\$636,713	\$633,713	\$3,000
1999-027-00	RASOR RANCH ACQUISITION CRAB CR WS RESTORATION	USFWS/CNWS	\$395,000	\$0	\$395,000	\$0	\$395,000
<i>Coordination</i>							
1999-048-00	COLVILLE CONFEDERATED TRIBE HEP TRAIN	CCT	\$0	\$21,249	\$21,249	\$21,249	\$0
<i>Restoration and enhancement</i>							
1991-060-00	KALISPEL-PEND OREILLE WETLANDS ACQUISITION	Kalispel Tribe	\$115,557	\$11,884	\$127,441	\$127,441	\$0
1991-061-00	SWANSON LAKE WILDLIFE MITIGATION	WDFW	\$233,300	(\$29,500)	\$203,800	\$203,800	\$0
1992-048-00	HELLSGATE BIG GAME WINTER RANGE	CCT	\$400,000	(\$50,000)	\$350,000	\$350,000	\$0
1992-061-02	ALBENI FALLS DAM W/L MITIGATION - KALISPEL TRIBE	KT	\$0	\$15,000	\$15,000	\$15,000	\$0
1992-061-03	PEND OREILLE WILDLIFE MITIGATION O&M	IDFG	\$0	\$48,287	\$48,287	\$48,287	\$0
1995-067-00	COLVILLE CONFEDERATED TRIBES PERFORMANCE CONTRACT	CCT	\$100,000	\$50,000	\$150,000	\$150,000	\$0
1998-003-00	SPOKANE TRIBE GRANDE COULEE MITIGATION	Spokane Tribe	\$96,939	\$0	\$96,939	\$87,939	\$9,000

Grande Ronde/Imnaha

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
1996-080-00	N.E. OREGON WLDF PROJ (NPT)	NPT	\$227,735	\$0	\$227,735	\$144,384	\$83,351
1999-056-00	LADD MARSH		\$0	\$600	\$600	\$600	\$0

John Day

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
1998-022-00	ACQUISITION OF PINE CREEK RANCH	CTWSIR	\$1,650,000	\$1,570,000	\$3,220,000	\$3,207,500	\$12,500

Lower and Mid Columbia Mainstem

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Restoration and enhancement</i>							
1990-092-00	CONFORTH RANCH - OPTION	CTUIR/USFS	\$150,000	\$0	\$150,000	\$150,000	\$0
1999-046-00	STEIGERWALD & BURLINGTON NORTHERN	BPA	\$0	\$140,175	\$140,175	\$140,175	\$0

Lower Snake

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
1995-057-02	SOUTHERN IDAHO WILDLIFE MITIGATION - SHOBAN TRIBES	SBT	\$0	\$40,750	\$40,750	\$40,750	\$0

Sandy

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Restoration and enhancement</i>							
1999-025-00	RIVER WETLANDS RESTORATION & EVALUATION PROGRAM	USFS	\$125,000	\$21,500	\$146,500	\$146,500	\$0
1999-026-00	SANDY RIVER DELTA RIPARIAN RESTORATION	USFS	\$21,500	(\$21,500)	\$0	\$0	\$0

Systemwide Projects and Coordination

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
1993-058-00	WASHINGTON COALITION MITIGATION AGREEMENT	Wildlife Coalition	\$805,399	(\$140,175)	\$665,224	\$0	\$665,224
1996-094-00	WDF&W HABITAT ACQUISITION	WDFW	\$3,130,100	\$0	\$3,130,100	\$3,130,100	\$0
1997-059-00	OREGON WILDLIFE PLANNING AND COORDINATION (CTUIR)	CTUIR	\$4,000,000	(\$1,687,031)	\$2,312,969	\$0	\$2,312,969
<i>Coordination</i>							
1997-059-02	OREGON WILDLIFE PLANNING AND COORDINATION (CTWSIR)	CTWSIR	\$0	\$32,906	\$32,906	\$32,906	\$0
1997-064-00	WILDLIFE PLAN: STANDARDIZE M & E	TBD	\$192,900	(\$192,900)	\$0	\$0	\$0
1997-800-00	WILDLIFE PROGRAM UNALLOCATED	Placeholder	(\$89,306)	\$188,099	\$98,793	\$0	\$98,793

Umatilla

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
<i>Acquisition</i>							
1995-060-01	UMATILLA RIVER RIPARIAN - SQUAW CREEK	CTUIR	\$200,000	\$0	\$200,000	\$0	\$200,000

Upper Snake

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Acquisition							
1995-057-00	SOUTH FORK SNAKE/SAND CREEK WILDLIFE MITIGATION	IDFG-SBT	\$6,575,823	(\$79,581)	\$6,496,242	\$5,229,284	\$1,266,958
1995-057-04	DEER PARKS COMPLEX WILDLIFE HABITAT	IDFG	\$0	\$17,074	\$17,074	\$17,074	\$0
Restoration and enhancement							
1992-060-00	CAMAS PRAIRIE - PHASE I	IDFG	\$35,000	(\$5,883)	\$29,117	\$29,117	\$0
1995-019-00	BURNS-PAIUTE TRIBE FISH AND WILDLIFE COORDINATOR	Burns Paiute	\$0	\$80,552	\$80,552	\$80,552	\$0
1995-057-05	SODA SPRINGS HILLS WILDLIFE MITIGATION O&M	SBT	\$0	\$27,640	\$27,640	\$21,968	\$5,672

Willamette

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Coordination							
1997-059-03	OREGON WILDLIFE PLANNING AND COORDINATION (ODFW)	ODFW	\$0	\$73,122	\$73,122	\$73,122	\$0
Restoration and enhancement							
1991-078-00	BURLINGTON BOTTOMS - PHASE I	ODFW	\$58,000	\$4,283	\$62,283	\$62,283	\$0
1992-059-00	AMAZON BASIN/EUGENE WETLANDS - PHASE I	TNC	\$50,000	(\$12,415)	\$37,585	\$37,585	\$0
1992-068-00	WILLAMETTE BASIN MITIGATION	ODFW	\$1,653,731	\$0	\$1,653,731	\$710,402	\$943,329
1998-057-00	BURLINGTON BOTTOMS BRIDGE CONSTRUCTION	like Watters Excavati	\$0	\$9,300	\$9,300	\$9,300	\$0
1999-066-00	MULTNOMAH CHANNEL RIPARIAN HABITAT RESTORATION	Metro	\$0	\$64,100	\$64,100	\$64,100	\$0

Yakima

ID No.	Project Title	Contractor or Sponsor	FY99 Authorization	FY99 Net Transfers	FY99 Current Plan	FY99 In Process or Obligated	Remaining Balance
Restoration and enhancement							
1992-062-00	LOWER YAKIMA VALLEY RIPARIAN/WETLANDS - PHASE I	YIN	\$1,600,000	\$0	\$1,600,000	\$1,600,000	\$0
