

WORK SCHEDULE

Contractor: XXXXX
 Contract Number: XXXX
 Contract Period: 11/1/03 - 10/31/04 (for example)
 Prepared By:
 Date:

Costs that are allocated across multiple tasks (e.g., indirect rates or equipment used in multiple tasks) may be either listed as a separate line item or allocated among the appropriate tasks. Fill in yellow cells

Objective / Task Description	Estimated Budget by Objective and Task	TASK DISTRIBUTION BY MONTH																										
		2003												2004														
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Objective 1																												
Task 1.1														X	X	X	X	X										
Task 1.2																		X	X	X								
Task 1.3																				X	X							
Objective 2																												
Task 2.1																												
Task 2.2																												
Objective 3																												
Task 3.1																												
Task 3.2																												
Objective 4																												
Task 4.1																												
Task 4.2																												
Task 4.3																												
Total Budget																												