

FY03 ACCRUAL BUDGET ESTIMATES BY PROJECT AND CONTRACT REPORT

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16-Jan-03

Sorted By Province / Project (with "Comments" only) ("All" Status Types)

BLUE MOUNTAIN

Master Project No. - 1984-025-00			Proposal No. - 0		Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$349,386			FY 2003 Council Recommended - \$361,265		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1984-025-00	00004338		1984-025-00 JOSEPH CREEK, GRANDE RONDE RIVER, OREGON		DEHERRERA, JOE	ISSUED	ODFW	2/28/2002	Expense	\$177,034	\$0	\$361,265	
										\$177,034	\$0	\$361,265	
Master Project No. - 1988-053-01			Proposal No. - 0		Sub Basin - IMNAHA			FY 2002 BPA Approved - \$1,060,000			FY 2003 Council Recommended - \$318,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1988-053-01	00000422	19	1988-053-01 GRANDE RONDE STEELHEAD		KIRKMAN, KEN	ISSUED	MWH AMERICAS INC	4/30/2003	Capital	\$8,774	\$66,842	\$66,842	
1988-053-01	00000422	15	1988-053-01 GRAND RONDE SPRING CHINOOK SUPP. - PREDESIGN		KIRKMAN, KEN	ISSUED	MWH AMERICAS INC	7/31/2003	Capital	\$258,935	\$79,446	\$1,980,000	
1988-053-01	00004034		1988-053-01 GRANDE RONDE/IMNAHA ENDEMIC SPRING CHINOOK SUPPL PROG		KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2002	Capital	\$378,568	\$175,674	\$768,000	
1988-053-01	00004042		1988-053-01 REINTRODUCTION/SUPPLEMENTATION OF COHO SALMON		KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	10/31/2002	Capital	\$4,116	\$1,492	\$1,492	
1988-053-01	00004850		1988-053-01 GRANDE RONDE/IMNAHA STEELHEAD MASTER PLAN		KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2002	Capital	\$100,052	\$111,178	\$111,178	
										\$750,445	\$434,632	\$2,927,512	
Master Project No. - 1988-053-05			Proposal No. - 0		Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$79,376			FY 2003 Council Recommended - \$82,075		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1988-053-05	00004293		1988-053-05 NE OREGON OUTPLANTING FACILITIES MASTER PLAN - ODFW		KIRKMAN, KEN	ISSUED	ODFW	9/3/2003	Expense	\$26,451	\$93,245	\$60,000	
										\$26,451	\$93,245	\$60,000	
Master Project No. - 1992-026-01			Proposal No. - 0		Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$579,982			FY 2003 Council Recommended - \$1,299,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1992-026-01	00000000		1996-083-00 LONGLEY MEADOWS RESTORATION		WELCH, DORIE	NOT ISSUED	CTUIR	12/31/2004	expense	\$0	\$0	\$72,500	
1992-026-01	00005683		1992-026-01 LOSTINE RIVER/CARCASS SUPPLEMENTATION & EVALUATION		WELCH, DORIE	ISSUED	ODFW	12/31/2002	Expense	\$1,151	\$28,740	\$28,740	
1992-026-01	00005849		1992-026-01 GROUSE CREEK RESTORATION		WELCH, DORIE	ISSUED	US DOI BUREAU OF LAND MGMT	12/31/2002	Expense	\$8,109	\$5,942	\$5,942	
1992-026-01	00005855		1992-26-1 WALLOWA VALLEY RANGER DIST FY2001 PROJECTS		WELCH, DORIE	ISSUED	USDA FOREST SERVICE	12/31/2004	Expense	\$0	\$100,751	\$44,450	
1992-026-01	00005889		1992-26-1 LAGRANDE RANGER DISTRICT FY2001 PROJECTS		WELCH, DORIE	ISSUED	USDA FOREST SERVICE	12/31/2002	Expense	\$17,927	\$65,528	\$65,528	
1992-026-01	00006204		2000-064-00 CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP) INCEN		WELCH, DORIE	ISSUED	WALLOWA SOIL & WATER CONS DIST	12/31/2002	Expense	\$3,540	\$12,144	\$12,144	
1992-026-01	00006205		2000-069-00 GRANDE RONDE R. BASIN - CULVERT REPLACEMENTS		WELCH, DORIE	ISSUED	USDA FOREST SERVICE	12/31/2003	Expense	\$0	\$63,586	\$63,586	
1992-026-01	00006206		2000-060-00 BEAR GULCH WATERSHED RESTORATION		WELCH, DORIE	ISSUED	WALLOWA RESOURCES INC	12/31/2003	Expense	\$13,094	\$18,464	\$18,464	
1992-026-01	00006208		1998-049-00 MCINTYRE RD RELOCATION, PHASE 11-B		WELCH, DORIE	ISSUED	UNION COUNTY	12/31/2005	Expense	\$38,305	\$129,808	\$0	

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1992-026-01	00006225	1999-081-00 EAST END ROAD OBLITERATION AND SEDIMENT REDUCTION	WELCH, DORIE	ISSUED	USDA FOREST SERVICE	12/31/2002	Expense	\$0	\$18,573	\$1,860
1992-026-01	00006227	2000-063-00 MEADOW CREEK RIPARIAN PASTURE FENCING	WELCH, DORIE	ISSUED	USDA FOREST SERVICE	12/31/2002	Expense	\$0	\$16,606	\$16,606
1992-026-01	00006235	1999-077-00 WALLOWA COUNTY DIRECT SEEDING	WELCH, DORIE	ISSUED	WALLOWA SOIL & WATER CONS DIST	12/31/2003	Expense	\$0	\$46,000	\$46,000
1992-026-01	00006238	2000-059-00 MARR FLAT ALLOTMENT & BIG SHEEP IMNAHA FISHERIES ENHA	WELCH, DORIE	ISSUED	WALLOWA RESOURCES INC	12/31/2003	Expense	\$0	\$63,590	\$63,590
1992-026-01	00006243	1997-078-00 CATHERINE CREEK.CR IRRIGATION/STABILIZATION	WELCH, DORIE	ISSUED	UNION CO SOIL & WATER CONSERV DIST	6/30/2002	Expense	\$0	\$24,176	\$24,176
1992-026-01	00006245	1992-026-01 GRANDE RONDE MODEL WATERSHED PROGRAM	WELCH, DORIE	ISSUED	USDA FOREST SERVICE	12/31/2002	Expense	\$129,490	\$185,746	\$144,000
1992-026-01	00006250	1999-058-00 UPPER GRANDE RONDE & CATHERINE CREEK WATERSHED REST.	WELCH, DORIE	ISSUED	USDA FOREST SERVICE	12/31/2003	Expense	\$17,225	\$28,392	\$28,392
1992-026-01	00006251	1998-037-01 GRANDE RONDE MAINSTEM ENHANCEMENT	WELCH, DORIE	ISSUED	CTUIR	7/31/2004	Expense	\$47,909	\$33,198	\$33,198
1992-026-01	00006256	1999-079-00 BEAVER CREEK FISH PASSAGE	WELCH, DORIE	ISSUED	USDA FOREST SERVICE	12/31/2002	Expense	\$11,416	\$26,679	\$29,679
1992-026-01	00006277	1992-026-01 GRANDE RONDE MODEL WATERSHED	WELCH, DORIE	ISSUED	EASTERN OREGON UNIVERSITY	12/31/2002	Expense	\$125,409	\$30,908	\$145,000
1992-026-01	00006307	1999-071-00 HAGEDORN ROAD RELOCATION/STREAM RESTORATION	WELCH, DORIE	ISSUED	UNION CO SOIL & WATER CONSERV DIST	12/30/2001	Expense	\$0	\$16,645	\$15,000
1992-026-01	00006309	1999-072-00 WILDCAT CREEK CULVERT REPLACEMENT	WELCH, DORIE	ISSUED	WALLOWA COUNTY	12/31/2002	Expense	\$68,085	\$19,916	\$19,916
1992-026-01	00006310	1999-044-00 WALLOWA COUNTY TECH ENGINEERING ASSISTANCE	WELCH, DORIE	ISSUED	WALLOWA SOIL & WATER CONS DIST	12/31/2002	Expense	\$0	\$16,639	\$16,639
1992-026-01	00006314	1999-064-00 ALPINE MEADOWS - TROUT CREEK RESTORATION	WELCH, DORIE	ISSUED	WALLOWA VALLEY GOLF ASSOC	12/31/2002	Expense	\$28,538	\$9,343	\$9,343
1992-026-01	00006431	1999-073-00 GRANDE RONDE BASIN TECHNICAL ENGINEERING ASSISTANCE	WELCH, DORIE	ISSUED	WALLOWA SOIL & WATER CONS DIST	12/31/2003	Expense	\$702	\$65,642	\$74,400
1992-026-01	00006661	1992-026-01 GRANDE RONDE MODEL WATERSHED	WELCH, DORIE	ISSUED	UNION COUNTY	12/31/2002	Expense	\$67,284	\$4,377	\$4,377
1992-026-01	00006662	1999-070-00 WALLOWA COUNTY GAUGING STATIONS	WELCH, DORIE	ISSUED	WALLOWA SOIL & WATER CONS DIST	12/31/2002	Expense	\$20,000	\$1,235	\$1,235
1992-026-01	00006663	1992-026-01 LOSTINE WATERSHED ASSESSMENT	WELCH, DORIE	ISSUED	WALLOWA SOIL & WATER CONS DIST	12/31/2002	Expense	\$0	\$27,000	\$27,000
1992-026-01	00009812	1992-026-01 LITTLE SHEEP CREEK LARGE WOOD PLACEMENT AND CULVERT REPLACEMENT	WELCH, DORIE	ISSUED	WALLOWA SOIL & WATER CONS DIST		Expense	\$0	\$21,450	\$21,450
1992-026-01	00009847	1992-026-01 GRAND RONDE MODEL WATERSHED CHARTER DEVELOPMENT PHAS	WELCH, DORIE	ISSUED	UNION CO SOIL & WATER CONSERV DIST	12/31/2003	Expense	\$26,050	\$28,589	\$28,859
1992-026-01	00010467	1992-026-01 WALLOWA COUNTY CREP COORDINATOR	WELCH, DORIE	ISSUED	WALLOWA SOIL & WATER CONS DIST	12/31/2004	Expense	\$0	\$45,830	\$19,641
1992-026-01	00010479	1992-026-01 DARK CANYON RIPARIAN EXCLOSURE	WELCH, DORIE	ISSUED	US DOI BUREAU OF LAND MGMT	12/31/2002	Expense	\$0	\$5,050	\$5,050
1992-026-01	00010534	1992-026-01, GRANDE RONDE VALLEY STREAM GAUGING	WELCH, DORIE	ISSUED	UNION COUNTY	12/31/2004	Expense	\$0	\$0	\$7,095
1992-026-01	00010547	1992-026-01 UPPER GRANDE RONDE DIRECT SEED INCENTIVE PROGRAM	WELCH, DORIE	ISSUED	UNION CO SOIL & WATER CONSERV DIST	12/31/2003	Expense	\$0	\$48,000	\$48,000
1992-026-01	00011200	1992-26-1 LA GRANDE RANGER DIST FY 02 PROJECTS	WELCH, DORIE	ISSUED	USDA FOREST SERVICE	12/31/2003	Expense	\$0	\$116,940	\$116,940
1992-026-01	00011695	1992-026-01 GRAND RONDE MODEL WATERSHED PROGRAM	WELCH, DORIE	ISSUED	UNION COUNTY	9/30/2003	Expense	\$0	\$0	\$61,143
1994-027-00	00004369	1999-061-00 GRANDE RONDE/UNION COUNTY SWCD CHANNEL, RD.	WELCH, DORIE	ISSUED	UNION CO SOIL & WATER CONSERV DIST	12/31/2002	Expense	\$12,123	\$55,421	\$27,325
2001-019-00	00005151	2001-19 LITTLE CATHERINE AND LICK CREEK RESTORATION	WELCH, DORIE	ISSUED	USDA FOREST SERVICE	12/31/2003	Expense	\$16,056	\$4,222	\$4,222
								\$652,413	\$1,385,130	\$1,351,490

Master Project No. - 1992-026-04

Proposal No. - 0

Sub Basin - GRANDE RONDE

FY 2002 BPA Approved - \$888,087

FY 2003 Council Recommended - \$918,282

Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1992-026-04	00004119		1992-026-04 GRANDE RONDE CHINOOK SALMON EARLY LIFE	BAESLER, GREGORY	ISSUED	ODFW	11/30/2002	Expense	\$722,936	\$326,803	\$871,712

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Master Project No. - 1994-018-05			Proposal No. - 0		Sub Basin - ASOTIN			FY 2002 BPA Approved - \$242,990			FY 2003 Council Recommended - \$280,214		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.		
1994-018-05	00005130		2000-046-00 ASOTIN CREEK ISCO WATER/MACRO INV SAMPLE	WELCH, DORIE	ISSUED	USDA FOREST SERVICE	12/31/2003	Expense	\$5,430	\$6,379	\$4,973		
1994-018-05	00005207		2000-047-00 GIS MAPPING - ASOTIN CREEK WATERSHED	WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT		Expense	\$0	\$7,095	\$1,108		
1994-018-05	00005209		2000-047-00 GIS MAPPING - ASOTIN CREEK WATERSHED	WELCH, DORIE	ISSUED	USDA FOREST SERVICE	12/31/2003	Expense	\$627	\$4,982	\$4,062		
1994-018-05	00006202		2000-067-00 ASOTIN CREEK CHANNEL, FLOODPLAIN/RIPARIAN RESTORATION	WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT	11/30/2003	Expense	\$1,127	\$82,837	\$82,837		
1994-018-05	00006221		1997-080-00 ASOTIN CREEK UPLAND SEDIMENTATION REDUCTION	WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT	4/30/2003	Expense	\$2,842	\$8,106	\$6,657		
1994-018-05	00006228		2000-054-00 ASOTIN CREEK RIPARIAN FENCING	WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT	3/15/2003	Expense	\$47,865	\$38,173	\$31,414		
1994-018-05	00006230		1999-054-00 ASOTIN CREEK INSTREAM PROJECT MONITORING	WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT	11/30/2002	Expense	\$23,316	\$8,763	\$8,763		
1994-018-05	00006233		1997-086-00 ASOTIN WATERSHED UPLAND BMP'S	WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT	5/31/2003	Expense	\$3,115	\$2,713	\$2,516		
1994-018-05	00006420		1999-060-00 ASOTIN COUNTY CONSERVATION DISTRICT WATERSHED UPLAND	WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT	12/31/2004	Expense	\$5,963	\$36,213	\$36,213		
1994-018-05	00006422		1998-047-00 ASOTIN WATERSHED INFORMATION & EDUCATION	WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT	12/31/2004	Expense	\$1,895	\$9,542	\$8,213		
1994-018-05	00006436		2000-053-00 ASOTIN CREEK RIPARIAN PLANTING	WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT	12/31/2004	Expense	\$49,502	\$40,499	\$68,856		
1994-018-05	00007638		1999-052-00 ASOTIN CREEK FIVE YEAR MINIMUM TILL PROGRAM	WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT	10/31/2004	Expense	\$26,390	\$5,830	\$5,260		
1994-018-05	00007965		1999-002-00 ASOTIN WATERSHED PROJECT IMPLEMENTATION	WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT	12/31/2002	Expense	\$65,066	\$20,232	\$78,996		
1994-018-05	00011847		1999-060-00 ASOTIN COUNTY SIX YEAR DIRECT SEED PROGRAM	WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT		Expense	\$0	\$0	\$53,150		
									\$233,138	\$271,364	\$393,018		
Master Project No. - 1996-080-00			Proposal No. - 0		Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$307,499			FY 2003 Council Recommended - \$414,100		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.		
1996-080-00	00004024		1996-80-00 NE OREGON WILDLIFE PROJECT	DEHERRERA, JOE	ISSUED	NEZ PERCE TRIBE	9/30/2003	Expense	\$251,853	\$179,057	\$339,163		
									\$251,853	\$179,057	\$339,163		
Master Project No. - 1996-083-00			Proposal No. - 0		Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$200,000			FY 2003 Council Recommended - \$195,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.		
1996-083-00	00006229		1996-083-00 MCINTYRE ROAD/MCCOY CREEK CROSSING	WELCH, DORIE	ISSUED	CTUIR	3/31/2003	Expense	\$175,622	\$133,615	\$171,210		
									\$175,622	\$133,615	\$171,210		
Master Project No. - 1997-009-00			Proposal No. - 0		Sub Basin - SNAKE HELLS CANYON			FY 2002 BPA Approved - \$423,940			FY 2003 Council Recommended - \$275,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.		
1997-009-00	00004046		1997-009-00 EVALUATE POTENTIAL MEANS OF REBUILDING STURGEON POP.	SKIDMORE, JOHN	ISSUED	NEZ PERCE TRIBE	12/31/2007	Expense	\$402,659	\$59,272	\$229,657		

Master Project No. - 1997-015-01			Proposal No. - 0		Sub Basin - IMNAHA			FY 2002 BPA Approved - \$185,488		FY 2003 Council Recommended - \$254,590		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-015-01	00004004		1997-015-01 IMNAHA RIVER SMOLT MONITORING		LANE, DOMINIC	ISSUED	NEZ PERCE TRIBE	2/28/2003	Expense	\$186,086	\$35,603	\$244,240
										\$186,086	\$35,603	\$244,240
Master Project No. - 1998-007-01			Proposal No. - 0		Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-007-01	00000422	21	1998-007-01 GRANDE RONDE ENDEMIC SPRING CHINOOK-CONS-LOSTINE		KIRKMAN, KEN	ISSUED	MWH AMERICAS INC	12/31/2002	Expense	\$450,128	\$135,467	\$85,000
1998-007-01	00000422	17	1998-007-01 (Was in 198800702) GRANDE RONDE ENDEMIC SPRING CHINOOK ACCLIMATION SITE		KIRKMAN, KEN	ISSUED	MWH AMERICAS INC	12/31/2002	Expense	\$0	\$12,443	\$10,000
										\$450,128	\$147,910	\$95,000
Master Project No. - 1998-007-02			Proposal No. - 0		Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$531,669		FY 2003 Council Recommended - \$563,172		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-007-02	00004219		1998-7-2 M & E, GRANDE RONDE SUPPLEMENTATION		KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2002	Expense	\$122,828	\$136,394	\$208,973
1998-007-02	00004277		1998-007-02 GRANDE RONDE SUPPLEMENTATION - O&M		KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2002	Expense	\$283,554	\$119,870	\$326,635
										\$406,382	\$256,264	\$535,608
Master Project No. - 1998-007-03			Proposal No. - 0		Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$640,181		FY 2003 Council Recommended - \$661,948		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-007-03	00006509		1998-007-03 GRANDE RONDE SUPPLEMENTATION M&E O&M		KIRKMAN, KEN	ISSUED	CTUIR	12/31/2008	Expense	\$343,133	\$1,460	\$640,181
										\$343,133	\$1,460	\$640,181
Master Project No. - 1998-007-04			Proposal No. - 0		Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$69,678		FY 2003 Council Recommended - \$209,215		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-007-04	00004033		1998-007-04 GRANDE RONDE SUPPLEMENTAL PROGRAM		KIRKMAN, KEN	ISSUED	ODFW	12/31/2002	Expense	\$109,025	\$102,167	\$206,048
										\$109,025	\$102,167	\$206,048
Master Project No. - 1998-010-01			Proposal No. - 0		Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$676,906		FY 2003 Council Recommended - \$699,921		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-010-01	00004023		1998-010-01 GRANDE RONDE BASIN SPRING CHINOOK SALMON CAPTIVE		BAESLER, GREGORY	ISSUED	ODFW	9/30/2002	Expense	\$743,838	\$368,698	\$699,921
										\$743,838	\$368,698	\$699,921
Master Project No. - 1998-010-03			Proposal No. - 0		Sub Basin - SNAKE HELLS CANYON			FY 2002 BPA Approved - \$197,930		FY 2003 Council Recommended - \$130,900		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.

1998-010-03	00004700	1998-010-03 HOLD-SPAWNING DIST OF FALL CHINOOK SALMON			DOCHERTY, DEBORAH	ISSUED	USFWS	11/30/2006	Expense	\$226,609	\$37,574	\$88,410
										\$226,609	\$37,574	\$88,410
Master Project No. - 1998-010-04		Proposal No. - 0			Sub Basin - SNAKE HELLS CANYON			FY 2002 BPA Approved - \$326,108		FY 2003 Council Recommended - \$297,076		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-010-04	00004025	1998-010-04 M&E OF YEARLING SNAKE RIVER FALL CHINOOK			DOCHERTY, DEBORAH	ISSUED	NEZ PERCE TRIBE	12/31/2005	Expense	\$228,301	\$111,374	\$286,524
										\$228,301	\$111,374	\$286,524
Master Project No. - 1998-010-05		Proposal No. - 0			Sub Basin - SNAKE HELLS CANYON			FY 2002 BPA Approved - \$1,127,350		FY 2003 Council Recommended - \$705,643		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-010-05	00004186	1998-010-07 CAPT JOHN RAPIDS FALL CHINOOK ACCLIMATION FACILITY			KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2005	Expense	\$200,023	\$254,293	\$200,000
1998-010-05	00004235	1998-10-5 PITTSBURGH LANDING FALL CHINOOK ACCLIMATION FACILITY			KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2005	Expense	\$172,669	\$281,143	\$200,000
1998-010-05	00004297	1998-10-8 BIG CANYON FALL CHINOOK ACCLIMATION FACILITY			KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2005	Expense	\$245,081	\$386,528	\$215,000
										\$617,773	\$921,964	\$615,000
Master Project No. - 1998-010-06		Proposal No. - 0			Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$177,463		FY 2003 Council Recommended - \$169,845		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-010-06	00004523	1998-10-6 CAPTIVE BROODSTOCK ARTIFICIAL PROPAGATION			KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2003	Expense	\$96,672	\$83,671	\$154,727
										\$96,672	\$83,671	\$154,727
Master Project No. - 2000-021-00		Proposal No. - 20114			Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$374,500		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-021-00	00004656	2000-021-00 or 1999-056-00 LADD MARSH			DEHERRERA, JOE	ISSUED	ODFW	12/31/2002	Expense	\$221,321	\$54,492	\$335,367
										\$221,321	\$54,492	\$335,367
Master Project No. - 2000-051-00		Proposal No. - 20102			Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-051-00	00006214	000-051-01 RESEARCH STREAM RESTORATION			BAESLER, GREGORY	ISSUED	UNIVERSITY OF OREGON	12/31/2005	Expense	\$13,901	\$4,732	\$4,732
										\$13,901	\$4,732	\$4,732
Master Project No. - 2002-050-00		Proposal No. - 27001			Sub Basin - ASOTIN			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$241,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-050-00	00000000	2002-050-00 ASOTIN RIPARIAN BUFFER COUSE AND TEN MILE CREEKS			WELCH, DORIE	NOT ISSUED			Expense	\$0	\$0	\$167,476
2002-050-00	00011919	2002-050-00 COUSE AND TEN MILE CREEKS SIX YEAR DIRECT SEED PROGRAM			WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT		Expense	\$0	\$0	\$35,524
2002-050-00	00011997	2002-050-00 COUSE AND TEN MILE CREEKS RIPARIAN RESTORATION PROGRAM			WELCH, DORIE	ISSUED	ASOTIN COUNTY CONSERVATION DISTRICT		Expense	\$0	\$0	\$38,000

Master Project No. - 2002-054-00			Proposal No. - 27014		Sub Basin - ASOTIN			FY 2002 BPA Approved - \$121,000		FY 2003 Council Recommended - \$124,600	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-054-00	00011067		2002-54-00 PROTECT & RESTORE ASOTIN CREEK WATERSHED	WELCH, DORIE	ISSUED	NEZ PERCE TRIBE	8/14/2003	Expense	\$0	\$118,878	\$124,600
									\$0	\$118,878	\$124,600
Master Project No. - 2002-073-00			Proposal No. - 27022		Sub Basin - GRANDE RONDE			FY 2002 BPA Approved - \$170,603		FY 2003 Council Recommended - \$176,404	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-073-00	00000000		WALLOWA CULVERT INVENTORY	DEHERRERA, JOE	NOT ISSUED			Expense	\$0	\$0	\$142,169
									\$0	\$0	\$142,169
									\$7,035,720	\$5,127,905	\$11,118,554

COLUMBIA CASCADE

Master Project No. - 1996-034-01			Proposal No. - 0		Sub Basin - METHOW			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-034-01	00005606		1996-034-01 METHOW VALLEY IRRIGATION DISTRICT REHAB	HERMESTON, LINDA	ISSUED	WASHINGTON DEPT OF ECOLOGY	6/30/2003	Capital	\$374,958	\$2,105,228	\$1,000,000
1996-034-01	00005676		1996-034-01 METHOW VALLEY IRRIGATION DISTRICT CONCEPTUAL WATER	HERMESTON, LINDA	ISSUED	IRZ CONSULTING, INC.	12/31/2002	Capital	\$79,323	\$361	\$0
1996-034-01	00009656		Methow Valley	HERMESTON, LINDA	ISSUED	CRAVEN CONSULTING		Expense	\$0	\$0	\$35,340
									\$454,281	\$2,105,589	\$1,035,340
Master Project No. - 1996-040-00			Proposal No. - 0		Sub Basin - WENATCHEE			FY 2002 BPA Approved - \$2,123,009		FY 2003 Council Recommended - \$2,140,809	
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-040-00	00000000		Xerces Society Benthic Study	HERMESTON, LINDA	NOT ISSUED	XERCES SOCIETY		Capital	\$0	\$0	\$16,792
1996-040-00	00003138	1	1996-040-00 COHO RESTORATION MID-COLUMBIA RIVER TRIBUTARIES	HERMESTON, LINDA	ISSUED	CROSSING BORDERS COMMUNICATIONS	12/31/2005	Capital	\$0	\$16,669	\$25,000
1996-040-00	00003865		1996-040-00 COHO RESTORATION MID-COLUMBIA RIVER TRIBUTARIES - YIN	HERMESTON, LINDA	ISSUED	USFWS	9/30/2005	Capital	\$210,060	\$153,837	\$191,369
1996-040-00	00003881		1996-040-00 MID-COLUMBIA COHO RESTORATION	HERMESTON, LINDA	ISSUED	ODFW	12/31/2005	Capital	\$18,405	\$229	\$23,777
1996-040-00	00004041		1996-040-00 COHO RESTORATION TO MID-COLUMBIA RIVER TRIBUTARIES	HERMESTON, LINDA	ISSUED	YAKAMA INDIAN NATION	9/30/2005	Capital	\$1,510,815	\$1,103,755	\$1,349,924
1996-040-00	00004349		1996-040-00 COHO REARING AT LEVENWORTH NAT'L FISH HATCHERY CPLX.	HERMESTON, LINDA	ISSUED	USFWS	12/31/2005	Capital	\$297,215	\$41,129	\$324,999
1996-040-00	00004615		1996-040-00 COHO RESTORATION MID-COLUMBIA RIVER TRIBUTARIES	HERMESTON, LINDA	ISSUED	WDFW	12/31/2005	Capital	\$0	\$19,842	\$0
									\$2,036,495	\$1,335,461	\$1,931,861

Master Project No. - 1996-042-00			Proposal No. - 0		Sub Basin - OKANAGON		FY 2002 BPA Approved - \$353,790			FY 2003 Council Recommended - \$365,819		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-042-00	00004871		1999-075-00 SALMON CREEK WATER LEASING		HERMESTON, LINDA	ISSUED	COLVILLE TRIBES	3/31/2002	Capital	\$51,535	\$8,986	\$0
1996-042-00	00006031		1996-042-00 RESTORE AND ENHANCE ANADROMOUS FISH IN SALMON CREEK		HERMESTON, LINDA	ISSUED	COLVILLE TRIBES	12/31/2002	Capital	\$211,579	\$1,020,892	\$1,180,000
1996-042-00	00006773		1996-042-00 RESTORE AND ENHANCE ANADROMOUS FISH IN SALMON CREEK		HERMESTON, LINDA	ISSUED	NATURAL RESOURCES CONSERVATION SERVICE	8/31/2004	Capital	\$9,550	\$300,566	\$113,484
1996-042-00	00009013		1996-042-00 RESTORE AND ENHANCE ANADROMOUS FISH IN SALMON CREEK		HERMESTON, LINDA	ISSUED	WASHINGTON WATER TRUST	3/31/2003	Expense	\$0	\$10,000	\$135,000
										\$272,664	\$1,340,444	\$1,428,484
Master Project No. - 1996-094-01			Proposal No. - 0		Sub Basin - OKANAGON		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$279,715		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-094-01	00004292		1996-094-01 SCOTCH CREEK WILDLIFE AREA		DEHERRERA, JOE	ISSUED	WDFW	1/31/2003	Expense	\$281,764	\$72,768	\$0
										\$281,764	\$72,768	\$0
Master Project No. - 1998-025-00			Proposal No. - 0		Sub Basin - METHOW		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-025-00	00006430		1998-025-00 EARLY WINTERS CREEK HABITAT RESTORATION		HERMESTON, LINDA	ISSUED	PACIFIC WATERSHED INSTITUTE	12/31/2002	Expense	\$23,799	\$8,420	\$4,400
										\$23,799	\$8,420	\$4,400
Master Project No. - 1998-029-00			Proposal No. - 0		Sub Basin - METHOW		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-029-00	00006428		1998-029-00 GOAT CREEK IN-STREAM RESTORATION FOR SALMONID		HERMESTON, LINDA	ISSUED	N CTRL WASH RES CONSV & DEV	12/31/2002	Expense	\$169,035	\$20,079	\$20,079
										\$169,035	\$20,079	\$20,079
Master Project No. - 1998-035-00			Proposal No. - 0		Sub Basin - METHOW		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-035-01	00004710		1998-035-01 WATERSHED SCALE RESP OF HAB TO ABANDONED MINE WASTE		PICCININI, JOHN	ISSUED	UNIVERSITY OF WASHINGTON	3/14/2003	Expense	\$57,965	\$32,029	\$28,000
										\$57,965	\$32,029	\$28,000
Master Project No. - 2000-001-00			Proposal No. - 20037		Sub Basin - OKANAGON		FY 2002 BPA Approved - \$117,116			FY 2003 Council Recommended - \$121,098		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-001-00	00005103		2000-001-00 IMPROVEMENT OF ANADROMOUS FISH & PASSAGE IN OMAK CK		WILCOX, JESSICA	ISSUED	COLVILLE TRIBES	6/30/2002	Expense	\$95,285	\$18,406	\$113,995
										\$95,285	\$18,406	\$113,995

Master Project No. - 2000-002-00			Proposal No. - 20001		Sub Basin - WENATCHEE		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-002-00	00006426		2000-002-00 REMOVE BARRIERS/RESTORE INSTREAM HABITAT		YERXA, TRACEY	ISSUED	CHELAN COUNTY CONSERVATION DISTRICT	12/31/2002	Expense	\$149,519	\$21,082	\$21,082
										\$149,519	\$21,082	\$21,082
Master Project No. - 2000-013-00			Proposal No. - 20124		Sub Basin - OKANAGON		FY 2002 BPA Approved - \$237,155			FY 2003 Council Recommended - \$18,096		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-013-00	00005136		2000-013-00 EVALUATE AN EXPERIMENTAL RE-INTRODUCTION TO SOCKEYE		LANE, DOMINIC	ISSUED	COLVILLE TRIBES	2/28/2003	Expense	\$226,321	\$311,358	\$67,000
										\$226,321	\$311,358	\$67,000
Master Project No. - 2002-001-00			Proposal No. - 26010		Sub Basin - OKANAGON		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-001-00	00007591		2002-001-00 ELLISFORDE SPRING CHINOOK ACCLIMATION SITE		HERMESTON, LINDA	ISSUED	COLVILLE TRIBES	10/31/2002	Capital	\$73,817	\$36,155	\$10,000
										\$73,817	\$36,155	\$10,000
Master Project No. - 2003-999-15			Proposal No. - 29026		Sub Basin -		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$85,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-15	00000000		HANAN-DETWILER PASSAGE IMPROVEMENTS		BPA COTR	PENDING DECISION			Capital	\$0	\$0	\$85,000
										\$0	\$0	\$85,000
Master Project No. - 2003-999-16			Proposal No. - 29033		Sub Basin -		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$480,152		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-16	00000000		OKANOGAN BASIN NATURAL PRODUCTION M&E		BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$480,152
										\$0	\$0	\$480,152
Master Project No. - 2003-999-17			Proposal No. - 29040		Sub Basin -		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$393,500		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-17	00000000		PROPAGATE LOCAL OKANOGAN RIVER SUMMER/FALL CHINOOK		BPA COTR	PENDING DECISION			Capital	\$0	\$0	\$393,500
										\$0	\$0	\$393,500
Master Project No. - 2003-999-18			Proposal No. - 29027		Sub Basin -		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$277,436		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-18	00000000		PRIORITIZATION OF FISH PASSAGE & SCREENING PROBLEMS		BPA COTR	PENDING DECISION			Capital	\$0	\$0	\$277,436

\$0	\$0	\$277,436
\$3,840,945	\$5,301,791	\$5,896,329

COLUMBIA GORGE

Master Project No. - 1988-053-03			Proposal No. - 0	Sub Basin - HOOD	FY 2002 BPA Approved - \$540,000				FY 2003 Council Recommended - \$560,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1988-053-03	00004135		1988-053-03 HOOD RIVER PRODUCTION PROGRAM -CTWSRO	MORSE, THOMAS	ISSUED	CONFEDERATED TRIBES OF WARM SPRINGS	11/30/2002	Expense	\$547,217	\$84,269	\$520,000
									\$547,217	\$84,269	\$520,000
Master Project No. - 1988-053-04			Proposal No. - 0	Sub Basin - HOOD	FY 2002 BPA Approved - \$438,000				FY 2003 Council Recommended - \$452,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1988-053-04	00004001		1988-053-04 HOOD RIVER PRODUCTION PROGRAM - ODFW	MORSE, THOMAS	ISSUED	ODFW	9/30/2003	Expense	\$295,321	\$703,287	\$350,000
									\$295,321	\$703,287	\$350,000
Master Project No. - 1988-053-07			Proposal No. - 0	Sub Basin - HOOD	FY 2002 BPA Approved - \$949,198				FY 2003 Council Recommended - \$3,119,722		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1988-053-07	00004897		1988-053-07 PARKDALE FISH FACILITY O&M	MORSE, THOMAS	ISSUED	CONFEDERATED TRIBES OF WARM SPRINGS	11/30/2002	Expense	\$273,299	\$307,655	\$280,000
1988-053-08	00004933		1988-053-08 HOOD RIVER POWERDALE/OAK SPRINGS O&M	MORSE, THOMAS	ISSUED	ODFW	9/30/2003	Expense	\$265,616	\$350,936	\$265,000
1988-053-12	00009245		1988-053-12 HOOD RIVER STEELHEAD GENETICS STUDY	MORSE, THOMAS	ISSUED	OREGON STATE UNIVERSITY	3/31/2007	Expense	\$51,387	\$90,968	\$100,000
1988-053-14	00010153		1988-053-14 HOOD RIVER PROGRAM REVIEW	MORSE, THOMAS	ISSUED	STEVE CRAMER & ASSOC.	6/30/2003	Capital	\$0	\$182,860	\$300,000
									\$590,302	\$932,419	\$945,000
Master Project No. - 1988-115-25			Proposal No. - 0	Sub Basin - KCLICKITAT	FY 2002 BPA Approved - \$978,000				FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1995-068-00	00006166		1995-068-00 PRELIMINARY DESIGN FOR PASSAGE & HABITAT IMPROVEMENT	BYRNES, DAVID	ISSUED	YAKAMA INDIAN NATION	12/30/2002	Capital	\$88,605	\$156,665	\$153,245
									\$88,605	\$156,665	\$153,245
Master Project No. - 1993-040-00			Proposal No. - 0	Sub Basin - FIFTEENMILE CREEK	FY 2002 BPA Approved - \$223,371				FY 2003 Council Recommended - \$226,702		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1993-040-00	00005261		1993-040-00, FIFTEENMILE CREEK HABITAT RESTORATION PROJECT	MORSE, THOMAS	ISSUED	ODFW	6/30/2003	Expense	\$186,815	\$198,116	\$189,600
									\$186,815	\$198,116	\$189,600
Master Project No. - 1993-040-01			Proposal No. - 0	Sub Basin - FIFTEENMILE CREEK	FY 2002 BPA Approved - \$0				FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1993-040-01	00008008		1993-040-01 15-MILE CREEK STEELHEAD SMOLT PRODUCTION	MORSE, THOMAS	ISSUED	ODFW	9/1/2004	Expense	\$15,013	\$4,721	\$0

Master Project No. - 1995-063-35			Proposal No. - 0		Sub Basin - KCLICKITAT			FY 2002 BPA Approved - \$474,586		FY 2003 Council Recommended - \$545,773		\$15,013	\$4,721	\$0
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.		
1995-063-35	00005934	1995-063-35	YAKIMA/KCLICKITAT PROJECT - M&E		BYRNES, DAVID	ISSUED	YAKAMA INDIAN NATION	3/31/2003	Capital	\$407,125	\$387,008	\$468,193		
										\$407,125	\$387,008	\$468,193		
Master Project No. - 1997-056-00			Proposal No. - 0		Sub Basin - KCLICKITAT			FY 2002 BPA Approved - \$379,727		FY 2003 Council Recommended - \$397,414				
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.		
1997-056-00	00005716	1997-056-00	LOWER KCLICKITAT RIVER RIPARIAN & IN-CHANNEL HABITAT		BYRNES, DAVID	ISSUED	YAKAMA INDIAN NATION	8/31/2003	Expense	\$192,341	\$573,355	\$298,060		
										\$192,341	\$573,355	\$298,060		
Master Project No. - 1998-019-00			Proposal No. - 0		Sub Basin - WIND			FY 2002 BPA Approved - \$702,237		FY 2003 Council Recommended - \$659,452				
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.		
1998-019-00	00004276	1998-019-00	WIND RIVER WATERSHED - WDFW		BAUGHER, JOHN	ISSUED	WDFW	8/31/2003	Expense	\$96,646	\$154,065	\$96,646		
1998-019-00	00004973	1998-019-01	WIND RIVER WATERSHED		BAUGHER, JOHN	ISSUED	US DOI GEOLOGICAL SURVEY	3/31/2003	Expense	\$95,839	\$212,926	\$188,001		
1998-019-00	00005480	1998-019-00	WIND RIVER WATERSHED		BAUGHER, JOHN	ISSUED	UNDERWOOD CONSERVATION DIST	6/30/2003	Expense	\$67,719	\$65,412	\$67,719		
1998-019-00	00006033	1998-19-3	WIND RIVER WATERSHED		BAUGHER, JOHN	ISSUED	USDA FOREST SERVICE	8/31/2002	Expense	\$220,434	\$60,272	\$220,434		
										\$480,638	\$492,675	\$572,800		
Master Project No. - 1998-021-00			Proposal No. - 0		Sub Basin - HOOD			FY 2002 BPA Approved - \$700,000		FY 2003 Council Recommended - \$700,000				
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.		
1998-021-00	00005645	1998-021-00	HOOD RIVER FISH HABITAT - CTWSRO		MORSE, THOMAS	ISSUED	CONFEDERATED TRIBES OF WARM SPRINGS	11/30/2002	Expense	\$841,854	\$849,310	\$700,000		
										\$841,854	\$849,310	\$700,000		
Master Project No. - 1999-024-00			Proposal No. - 0		Sub Basin - KCLICKITAT			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0				
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.		
1999-024-00	00007636	1999-024-00	BULL TROUT ASSESSMENTS IN THE COLUMBIA RIVER GORGE		MORINAKA, RONALD	ISSUED	WDFW	3/30/2005	Expense	\$150,533	\$125,123	\$159,000		
										\$150,533	\$125,123	\$159,000		
Master Project No. - 2000-010-00			Proposal No. - 20118		Sub Basin - KCLICKITAT			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0				
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.		
2000-010-00	00008826	2000-010-00	KCLICKITAT RIVER SUBBASIN WATERSHED ASSESSMENT		BYRNES, DAVID	ISSUED	YAKAMA INDIAN NATION	10/31/2002	Expense	\$14,485	\$123,657	\$0		
										\$14,485	\$123,657	\$0		

Master Project No. - 2001-020-00			Proposal No. - 21001		Sub Basin - FIFTEENMILE CREEK			FY 2002 BPA Approved - \$157,579		FY 2003 Council Recommended - \$162,579		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-020-00	00005205		2001-020-00 FIFTEEN MILE CREEK RIPARIAN FENCING/STREAM SURVEY	MORSE, THOMAS	ISSUED	ODFW	6/30/2003	Expense	\$119,546	\$168,839	\$150,000	
									\$119,546	\$168,839	\$150,000	
Master Project No. - 2001-021-00			Proposal No. - 21015		Sub Basin - FIFTEENMILE CREEK			FY 2002 BPA Approved - \$75,616		FY 2003 Council Recommended - \$77,884		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-021-00	00004935		2001-021-00 FIFTEEN MILE CREEK RIPARIAN BUFFERS	YERXA, TRACEY	ISSUED	WASCO COUNTY SOIL & WATER	3/31/2006	Expense	\$76,314	\$47,356	\$77,884	
									\$76,314	\$47,356	\$77,884	
Master Project No. - 2001-022-00			Proposal No. - 21016		Sub Basin - FIFTEENMILE CREEK			FY 2002 BPA Approved - \$168,410		FY 2003 Council Recommended - \$168,410		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-022-00	00005254		2001-022-00 15 MILE CREEK ORCHARD PESTICIDE POLLUTION RISK STUDY	MORSE, THOMAS	ISSUED	WYEAST RESOURCE CONSER	6/30/2006	Expense	\$126,363	\$124,194	\$160,000	
									\$126,363	\$124,194	\$160,000	
Master Project No. - 2001-023-00			Proposal No. - 21019		Sub Basin - FIFTEENMILE CREEK			FY 2002 BPA Approved - \$41,775		FY 2003 Council Recommended - \$54,225		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-023-00	00010616		2001-023-00 15 MILE CREEK SUBBASIN WATER RIGHTS AQUISITION	BAUGHER, JOHN	ISSUED	OREGON WATER TRUST	5/31/2003	Expense	\$0	\$53,196	\$41,775	
									\$0	\$53,196	\$41,775	
Master Project No. - 2001-025-00			Proposal No. - 21009		Sub Basin - BIG WHITE SALMON			FY 2002 BPA Approved - \$255,921		FY 2003 Council Recommended - \$252,884		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-025-00	00005068		2001-025-00 SALMONID PRODUCTION IN RESTORED RATTLESNAKE CREEK	BAUGHER, JOHN	ISSUED	US DOI GEOLOGICAL SURVEY	4/30/2003	Expense	\$14,865	\$298,481	\$114,764	
2001-025-00	00006301		2001-025-00 SALMONID PRODUCTION IN RESTORED RATTLESNAKE CREEK	BAUGHER, JOHN	ISSUED	UNDERWOOD CONSERVATION DIST	6/30/2003	Expense	\$47,755	\$49,963	\$47,775	
2001-025-00	00010217		2001-025-00 SALMONID PRODUCTION IN RESTORED RATTLESNAKE CREEK	BAUGHER, JOHN	ISSUED	YAKAMA INDIAN NATION	4/30/2003	Expense	\$0	\$19,949	\$19,949	
									\$62,620	\$368,393	\$182,488	
Master Project No. - 2001-026-00			Proposal No. - 21012		Sub Basin - COLUMBIA GORGE			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-026-00	00005678		2001-026-00 (2001-007-00) EVALUATE COASTAL CUTTHROAT IN COLUMBIA RIVER	SKIDMORE, JOHN	ISSUED	US DOI GEOLOGICAL SURVEY	9/30/2003	Expense	\$22,430	\$5,968	\$0	
2001-026-00	00005796		2001-026-00 EVAL. COASTAL CUTTHROAT IN COLUMBIA R. - WDFW	SKIDMORE, JOHN	ISSUED	WDFW	5/31/2003	Expense	\$11,122	\$252	\$0	
									\$33,552	\$6,220	\$0	
Master Project No. - 2001-027-00			Proposal No. - 21013		Sub Basin - COLUMBIA GORGE			FY 2002 BPA Approved - \$104,600		FY 2003 Council Recommended - \$89,600		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	

2001-027-00	00005175	2001-027-00 WESTERN POND TURTLE RECOVERY IN THE COLUMBIA R. GORGE		MORSE, THOMAS	ISSUED	WDFW	5/31/2003	Expense	\$143,448	\$105,397	\$89,600
									\$143,448	\$105,397	\$89,600
									\$4,372,092	\$5,504,200	\$5,057,645

COLUMBIA PLATEAU

Master Project No. - 1983-435-00			Proposal No. - 0	Sub Basin - UMATILLA		FY 2002 BPA Approved - \$952,289			FY 2003 Council Recommended - \$984,667		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1983-435-00	00004013		1983-435-00 UMATILLA HATCHERY SATELLITE FACILITIES O&M	MC CLOUD, JONATHAN	ISSUED	CTUIR	12/31/2008	Expense	\$734,797	\$362,945	\$739,666
1983-435-00	00004738		1983-435-00 BONIFER/MINTHORN RELEASE & COLLECTION FACILITIES	MC CLOUD, JONATHAN	ISSUED	USFWS	12/31/2005	Expense	\$116,803	\$104,211	\$140,888
									\$851,600	\$467,156	\$880,554
Master Project No. - 1983-436-00			Proposal No. - 0	Sub Basin - UMATILLA		FY 2002 BPA Approved - \$448,493			FY 2003 Council Recommended - \$476,213		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1983-436-00	00004011		1983-436-00 (Was listed as 198343500) UMATILLA PASSAGE O&M	MC CLOUD, JONATHAN	ISSUED	WESTLAND IRRIGATION DISTRICT	1/31/2003	Expense	\$417,610	\$164,974	\$460,555
									\$417,610	\$164,974	\$460,555
Master Project No. - 1984-021-00			Proposal No. - 0	Sub Basin - JOHN DAY		FY 2002 BPA Approved - \$448,500			FY 2003 Council Recommended - \$463,747		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1984-021-00	00005632		1984-021-00 MAINSTEM, MIDDLE FORK, JOHN DAY RIVERS, OREGON	BAUGHER, JOHN	ISSUED	ODFW	2/28/2003	Expense	\$307,732	\$453,406	\$355,423
									\$307,732	\$453,406	\$355,423
Master Project No. - 1985-062-00			Proposal No. - 0	Sub Basin - YAKIMA		FY 2002 BPA Approved - \$103,400			FY 2003 Council Recommended - \$106,915		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1985-062-00	00000652	17	1985-062-00 YAKIMA SCREEN EVALUATION	BYRNES, DAVID	ISSUED	US DOE RICHLAND	2/28/2003	Capital	\$91,455	\$81,633	\$103,400
									\$91,455	\$81,633	\$103,400
Master Project No. - 1987-100-01			Proposal No. - 0	Sub Basin - UMATILLA		FY 2002 BPA Approved - \$350,000			FY 2003 Council Recommended - \$349,998		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1987-100-01	00006513		1987-100-01 UMATILLA BASIN ANADROMOUS FISH HABITAT ENHANCEMENT	LOFY, PETER	ISSUED	CTUIR	1/31/2003	Expense	\$638,659	\$254,488	\$332,500
									\$638,659	\$254,488	\$332,500
Master Project No. - 1987-100-02			Proposal No. - 0	Sub Basin - UMATILLA		FY 2002 BPA Approved - \$300,264			FY 2003 Council Recommended - \$300,263		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1987-100-02	00005101		1987-100-02 UMATILLA RIVER BASIN FISH HABITAT IMPROVEMENT	MORSE, THOMAS	ISSUED	ODFW	4/30/2003	Expense	\$435,861	\$375,030	\$300,263

Master Project No. - 1988-022-00			Proposal No. - 0		Sub Basin - UMATILLA		FY 2002 BPA Approved - \$338,738		FY 2003 Council Recommended - \$350,255			
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1988-022-00	00004112		1988-022-00 UMATILLA FISH PASSAGE OPERATIONS		MCLOUD, JONATHAN	ISSUED	CTUIR	12/31/2002	Expense	\$318,981	\$290,966	\$329,826
2000-033-01	00004779		2000-033-01 (Was listed as 198802200) WALLA WALLA RIVER FISH PASSAGE O&M		BPA COTR	ISSUED	CITY OF MILTON FREEWATER	12/31/2002	Expense	\$339	\$592	\$0
										\$435,861	\$375,030	\$300,263
Master Project No. - 1988-053-06			Proposal No. - 0		Sub Basin - DESCHUTES		FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$156,000			
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1988-053-06	00004283		1988-053-06 HOOD RIVER PRODUCTION PROGRAM: HATCHERY O&M		YERXA, TRACEY	ISSUED	PORTLAND GENERAL ELECTRIC	9/30/2003	Expense	\$171,454	\$178,069	\$163,000
										\$319,320	\$291,558	\$329,826
Master Project No. - 1988-115-00			Proposal No. - 0		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0			
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1988-115-00	00000347	9	1988-115-00 CLE ELUM HATCHERY M&E STORAGE FACILITY		BYRNES, DAVID	ISSUED	CH2M HILL INC	12/31/2002	Expense	\$231,015	\$22,227	\$22,227
1988-115-00	00000347	8	1988-115-03 YAKAMA HATCHERY - CLE ELUM WELL FIELD DEVELOPMENT		BYRNES, DAVID	ISSUED	CH2M HILL INC	7/31/2003	Expense	\$27,297	\$41,268	\$41,268
1988-115-00	00007305		1988-115-00 CLE ELUM MONITORING & EVALUATION BUILDING		BYRNES, DAVID	ISSUED	PARK AVENUE HOMES	11/15/2002	Expense	\$97,042	\$37,352	\$37,352
										\$171,454	\$178,069	\$163,000
Master Project No. - 1988-115-25			Proposal No. - 0		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$978,000		FY 2003 Council Recommended - \$0			
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1988-115-25	00000422	26	1988-115-25 YKFP DESIGN AND CONSTRUCTION		BYRNES, DAVID	ISSUED	MWH AMERICAS INC	6/30/2003	Capital	\$10,337	\$162,284	\$162,284
1988-115-25	00009718		1988-115-25 CLE ELUM (YAKIMA) HATCHERY		BYRNES, DAVID	ISSUED	SHELDON & ASSOCIATES INC	12/30/2002	Capital	\$17,120	\$24,445	\$284,445
1988-115-25	00009805		1988-115-25 INTERPRETIVE PANELS FOR CHE ELUM HATCHERY		BYRNES, DAVID	ISSUED	NOEL DESIGN	1/31/2003	Capital	\$5,006	\$32,095	\$32,094
1988-115-25	00009878		1988-115-25 INTERPRETIVE SIGNS PRODUCTION		BYRNES, DAVID	ISSUED	IZONE	1/31/2003	Capital	\$0	\$12,189	\$12,189
1988-115-25	00010967		1988-115-25 YKFP DESIGN & CONSTRUCTION		BYRNES, DAVID	PENDING DECISION	DON WILTON SURVEYING	10/20/2002	Capital	\$0	\$0	\$0
										\$355,354	\$100,847	\$100,847
Master Project No. - 1988-120-25			Proposal No. - 0		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$827,200		FY 2003 Council Recommended - \$855,324			
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1988-120-25	00004822		1988-120-25 YKFP - MANAGEMENT, DATA & HABITAT		BYRNES, DAVID	ISSUED	YAKAMA INDIAN NATION	3/31/2004	Expense	\$1,317,458	\$1,167,386	\$1,042,701
1988-120-26	00006813		1988-120-26 HATCHERY TRAINING & EDUCATION		BYRNES, DAVID	ISSUED	YAKAMA INDIAN NATION	7/31/2003	Expense	\$201,156	\$29,542	\$176,279
										\$1,518,614	\$1,196,928	\$1,218,980

Master Project No. - 1989-024-01			Proposal No. - 0	Sub Basin - UMATILLA	FY 2002 BPA Approved - \$286,427				FY 2003 Council Recommended - \$296,165		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1989-024-01	00004340		1989-024-01 EVALUATION UMATILLA RIVER BASIN ENHANCEMENT	MC CLOUD, JONATHAN	ISSUED	ODFW	1/31/2003	Expense	\$201,549	\$114,749	\$208,401
									\$201,549	\$114,749	\$208,401
Master Project No. - 1989-027-00			Proposal No. - 0	Sub Basin - UMATILLA	FY 2002 BPA Approved - \$1,000,000				FY 2003 Council Recommended - \$1,000,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1989-027-00	00004290		1989-027-00 UTILITY SERVICE, SANDPOINT, OR	MC CLOUD, JONATHAN	ISSUED	UMATILLA ELECTRIC COOPERATIVE	8/6/2028	Expense	\$953,207	\$10,581	\$953,207
1989-027-00	00004372		1989-027-00 PROVIDE ELECTRIC SERVICE TO WEID/SANDLER PUMPING STAT	MC CLOUD, JONATHAN	ISSUED	PACIFIC POWER & LIGHT CO	9/30/2003	Expense	\$126,354	\$24,054	\$126,354
1989-027-00	00006149		1989-027-00 POWER SERVICE FOR PHASE2/UMATILLA PUMPING	MC CLOUD, JONATHAN	ISSUED	UMATILLA ELECTRIC COOPERATIVE	8/31/2003	Expense	\$77,340	\$69,673	\$77,340
1989-027-00	00006322		1989-027-00 REPAY POWER/O&M/UMATILLA BASIN	MC CLOUD, JONATHAN	ISSUED	UMATILLA ELECTRIC COOPERATIVE	10/30/2005	Expense	\$80,750	\$22,880	\$80,750
									\$1,237,651	\$127,188	\$1,237,651
Master Project No. - 1989-035-00			Proposal No. - 0	Sub Basin - UMATILLA	FY 2002 BPA Approved - \$889,240				FY 2003 Council Recommended - \$919,474		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1989-035-00	00004120		1989-035-00 UMATILLA HATCHERY O&M	MC CLOUD, JONATHAN	ISSUED	ODFW	9/30/2025	Expense	\$778,166	\$348,535	\$804,624
									\$778,166	\$348,535	\$804,624
Master Project No. - 1990-005-00			Proposal No. - 0	Sub Basin - UMATILLA	FY 2002 BPA Approved - \$696,779				FY 2003 Council Recommended - \$631,381		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1990-005-00	00004122		1990-005-00 UMATILLA HATCHERY MONITORING & EVALUATION	MC CLOUD, JONATHAN	ISSUED	ODFW	10/31/2002	Expense	\$513,626	\$181,578	\$465,418
									\$513,626	\$181,578	\$465,418
Master Project No. - 1990-005-01			Proposal No. - 0	Sub Basin - UMATILLA	FY 2002 BPA Approved - \$329,156				FY 2003 Council Recommended - \$385,260		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1990-005-01	00004115		1990-005-01 UMATILLA BASIN NATURAL PRODUCTION MONITORING	MC CLOUD, JONATHAN	ISSUED	CTUIR	12/31/2002	Expense	\$398,397	\$310,250	\$385,260
									\$398,397	\$310,250	\$385,260
Master Project No. - 1990-092-00			Proposal No. - 0	Sub Basin - UMATILLA	FY 2002 BPA Approved - \$211,389				FY 2003 Council Recommended - \$218,575		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1990-092-00	00004133		1990-092-00 CONFORTH RANCH/WANAKET WILDLIFE MITIGATION	DEHERRERA, JOE	ISSUED	CTUIR	12/31/2002	Expense	\$259,940	\$131,368	\$218,575
									\$259,940	\$131,368	\$218,575

Master Project No. - 1991-029-00			Proposal No. - 0		Sub Basin - LOWER MID-COLUMBIA			FY 2002 BPA Approved - \$666,375		FY 2003 Council Recommended - \$610,375		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1991-029-00	00005233		1991-029-00 POST-RELEASE ATTRIBUTES & SURVIVAL OF HATCHERY & NATUR	DOCHERTY, DEBORAH	ISSUED	USFWS	5/31/2003	Expense	\$236,946	\$231,509	\$213,631	
1991-029-00	00005362		1991-029-00 IDENTIFY THE SPAWNING, REARING & MIGRATORY REQUIRE.	DOCHERTY, DEBORAH	ISSUED	US DOI GEOLOGICAL SURVEY	5/31/2003	Expense	\$103,027	\$641,324	\$317,395	
1991-029-00	00009626		1991-029-00 SENSING RADIO-TELEMETRY TRANSMITTERS	DOCHERTY, DEBORAH	ISSUED	ADVANCED TELEMETRY SYSTEMS INC	8/31/2002	Expense	\$12,000	\$600	\$12,000	
1991-029-00	00009630		1991-029-00 EFFECTS OF AUGMENTATION/MIGRATORY BEHAVIOR/SURVIVAL	DOCHERTY, DEBORAH	ISSUED	LOTEK ENGINEERING INC	8/31/2002	Expense	\$22,795	\$706	\$22,795	
									\$374,768	\$874,139	\$565,821	
Master Project No. - 1991-057-00			Proposal No. - 0		Sub Basin - YAKIMA			FY 2002 BPA Approved - \$159,889		FY 2003 Council Recommended - \$20,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1991-057-00	00011472		1991-057-00 YAKIMA BASIN FISH SCREEN FABRICATION PHASE II	BYRNES, DAVID	ISSUED	WDFW	6/30/2003	Capital	\$0	\$159,889	\$159,889	
									\$0	\$159,889	\$159,889	
Master Project No. - 1991-061-00			Proposal No. - 0		Sub Basin - CRAB CREEK			FY 2002 BPA Approved - \$264,622		FY 2003 Council Recommended - \$273,618		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1991-061-00	00004113		1991-061-00 SWANSON LAKE SHARP-TAILED GROUSE MGMT. ACTIVITIES	DEHERRERA, JOE	ISSUED	WDFW	9/30/2002	Expense	\$200,476	\$83,872	\$0	
									\$200,476	\$83,872	\$0	
Master Project No. - 1991-075-00			Proposal No. - 0		Sub Basin - YAKIMA			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$500,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1991-075-00	00004655		1991-075-03 YAKIMA FISH SCREENS	BYRNES, DAVID	ISSUED	US DOI BUREAU OF RECLAMATION	12/31/2003	Capital	\$511,398	\$311,493	\$500,000	
1991-075-04	00000000		SOUTH NACHES FISH SCREENS	BYRNES, DAVID	NOT ISSUED			Capital	\$0	\$0	\$61,740	
									\$511,398	\$311,493	\$561,740	
Master Project No. - 1992-009-00			Proposal No. - 0		Sub Basin - YAKIMA			FY 2002 BPA Approved - \$148,557		FY 2003 Council Recommended - \$155,584		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1992-009-00	00004111		1992-09-00 YKPP PHASE II FISH SCREEN O&M - WASHINGTON DEPT.	BYRNES, DAVID	ISSUED	WDFW	3/31/2003	Expense	\$150,701	\$100,590	\$139,590	
									\$150,701	\$100,590	\$139,590	
Master Project No. - 1992-022-00			Proposal No. - 0		Sub Basin - YAKIMA			FY 2002 BPA Approved - \$361,924		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1992-022-00	00005943		1992-022-00 PHYSIOLOGICAL ASSESS. & BEHAVIORAL INTERACTION OF SAL	DOCHERTY, DEBORAH	ISSUED	NOAA FISHERIES	6/30/2003	Expense	\$719,231	\$18,928	\$18,928	
									\$719,231	\$18,928	\$18,928	

Master Project No. - 1992-062-00			Proposal No. - 0		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$294,548			FY 2003 Council Recommended - \$1,464,741		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1992-062-00	00009018	1992-062-00	LOWER YAKIMA VALLEY HABITAT UNIT ACQUISITION		BYRNES, DAVID	ISSUED	YAKAMA INDIAN NATION	11/30/2002	Expense	\$1,370,000	\$1,416,580	\$1,416,580
										\$1,370,000	\$1,416,580	\$1,416,580
Master Project No. - 1993-066-00			Proposal No. - 0		Sub Basin - JOHN DAY		FY 2002 BPA Approved - \$660,870			FY 2003 Council Recommended - \$680,696		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1993-066-00	00005122	1993-066-00	1996 NE OREGON PUMPING SCREENING		YERXA, TRACEY	ISSUED	ODFW	12/31/2002	Capital	\$679,216	\$373,994	\$660,000
										\$679,216	\$373,994	\$660,000
Master Project No. - 1994-018-06			Proposal No. - 0		Sub Basin - TUCANNON		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$304,247		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1994-018-06	00011767	1994-018-06	IMPLEMENT TUCANNON RIVER MODEL WATERSHED		LOFY, PETER	ISSUED	COLUMBIA CONSERVATION DISTRICT	12/31/2002	Expense	\$0	\$426,455	\$239,000
										\$0	\$426,455	\$239,000
Master Project No. - 1994-018-07			Proposal No. - 0		Sub Basin - TUCANNON		FY 2002 BPA Approved - \$127,905			FY 2003 Council Recommended - \$79,999		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1994-018-07	00004289	1999-021-00	PATAHA WATERSHED PLANNING/IMPLEMENTATION		LOFY, PETER	ISSUED	POMEROY SOIL & WATER CONS DIST	11/30/2002	Expense	\$41,281	\$124,195	\$40,000
1994-018-07	00006874	1999-059-00	PATAHA WATERSHED RIPARIAN & CROPLAND RESTORATION		LOFY, PETER	ISSUED	POMEROY SOIL & WATER CONS DIST	9/1/2003	Expense	\$42,843	\$29,203	\$29,203
										\$84,124	\$153,398	\$69,203
Master Project No. - 1994-026-00			Proposal No. - 0		Sub Basin - UMATILLA		FY 2002 BPA Approved - \$468,678			FY 2003 Council Recommended - \$484,613		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1994-026-00	00005455	1994-026-00	PACIFIC LAMPREY RESEARCH & RESTORATION		DOCHERTY, DEBORAH	ISSUED	CTUIR	12/31/2002	Expense	\$418,964	\$222,255	\$484,613
										\$418,964	\$222,255	\$484,613
Master Project No. - 1994-042-00			Proposal No. - 0		Sub Basin - DESCHUTES		FY 2002 BPA Approved - \$358,845			FY 2003 Council Recommended - \$371,044		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1994-042-00	00005896	1994-042-00	TROUT CREEK HABITAT RESTORATION		MORSE, THOMAS	ISSUED	ODFW	6/30/2003	Expense	\$306,886	\$539,375	\$371,044
										\$306,886	\$539,375	\$371,044
Master Project No. - 1994-044-00			Proposal No. - 0		Sub Basin - LOWER MID-COLUMBIA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$249,363		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1994-044-00	00009148	1994-044-00	SAGEBRUSH FLAT WILDLIFE MITIGATION		DEHERRERA, JOE	ISSUED	WDFW	9/30/2002	Expense	\$79,669	\$340,882	\$0
										\$79,669	\$340,882	\$0

Master Project No. - 1994-054-00			Proposal No. - 0		Sub Basin - DESCHUTES			FY 2002 BPA Approved - \$488,027			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1994-054-00	00004101		1994-054-00 BULL TROUT LIFE HISTORY, GENETIC, HABITAT		MORINAKA, RONALD	ISSUED	ODFW	12/31/2005	Expense	\$247,536	\$254,465	\$351,000	
1994-054-00	00006212		1994-054-00 BULL TROUT LIFE HISTORY, GENETICS		MORINAKA, RONALD	ISSUED	CONFEDERATED TRIBES OF WARM SPRINGS	12/31/2003	Expense	\$120,550	\$62,421	\$137,000	
										\$368,086	\$316,886	\$488,000	
Master Project No. - 1994-069-00			Proposal No. - 0		Sub Basin - LOWER MID-COLUMBIA			FY 2002 BPA Approved - \$232,650			FY 2003 Council Recommended - \$240,560		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1994-069-00	00000652	14	1994-069-00 CONCEPTUAL SPAWNING HABITAT MODEL TO AID IN ESA RECOV		DOCHERTY, DEBORAH	ISSUED	US DOE RICHLAND	9/30/2003	Expense	\$228,731	\$238,786	\$240,560	
										\$228,731	\$238,786	\$240,560	
Master Project No. - 1995-028-00			Proposal No. - 0		Sub Basin - CRAB CREEK			FY 2002 BPA Approved - \$217,902			FY 2003 Council Recommended - \$222,702		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1995-028-00	00006320		1995-028-00 MOSES LAKE FISHERY REHAB		MORINAKA, RONALD	ISSUED	WDFW	9/26/2003	Expense	\$170,174	\$291,280	\$222,000	
										\$170,174	\$291,280	\$222,000	
Master Project No. - 1995-033-00			Proposal No. - 0		Sub Basin - YAKIMA			FY 2002 BPA Approved - \$103,400			FY 2003 Council Recommended - \$106,915		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1995-033-00	00006255		1995-033-00 O&M OF YAKIMA PHASE II FISH SCREENS		BYRNES, DAVID	ISSUED	US DOI BUREAU OF RECLAMATION	3/31/2003	Expense	\$93,910	\$174,019	\$100,000	
										\$93,910	\$174,019	\$100,000	
Master Project No. - 1995-060-01			Proposal No. - 0		Sub Basin - UMATILLA			FY 2002 BPA Approved - \$1,502,046			FY 2003 Council Recommended - \$219,375		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1995-060-01	00007514		1995-060-01 COLUMBIA BASIN F&W MITIGATION-SQUAW CREEK WATERSHED		DEHERRERA, JOE	ISSUED	CTUIR	1/31/2003	Expense	\$97,609	\$222,936	\$110,000	
										\$97,609	\$222,936	\$110,000	
Master Project No. - 1995-063-25			Proposal No. - 0		Sub Basin - YAKIMA			FY 2002 BPA Approved - \$3,881,222			FY 2003 Council Recommended - \$3,965,426		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1995-063-25	00004666		1995-064-24 WDFW/YKFP SUPPLEMENTATION MONITORING ACTIVITIES		BYRNES, DAVID	ISSUED	WDFW	3/31/2005	Expense	\$1,119,643	\$857,449	\$1,150,000	
1995-063-25	00004737		1995-063-25 YKFP M&E		BYRNES, DAVID	ISSUED	USFWS	7/31/2003	Expense	\$143,664	\$208,772	\$175,000	
1995-063-25	00005881		1995-063-25 YKFP - MONITORING & EVALUATION		BYRNES, DAVID	ISSUED	YAKAMA INDIAN NATION	3/31/2003	Expense	\$3,380,079	\$1,987,880	\$1,950,388	
										\$4,643,386	\$3,054,101	\$3,275,388	

Master Project No. - 1995-064-25			Proposal No. - 0		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$203,036			FY 2003 Council Recommended - \$193,435		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1995-064-25	00006215		1995-064-25 POLICY/TECHNICAL INVOLVEMENT & PLANNING		BYRNES, DAVID	ISSUED	WDFW	7/31/2003	Expense	\$92,176	\$208,793	\$87,817
										\$92,176	\$208,793	\$87,817
Master Project No. - 1996-011-00			Proposal No. - 0		Sub Basin - WALLA WALLA		FY 2002 BPA Approved - \$465,300			FY 2003 Council Recommended - \$481,118		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-011-00	00000422	24	1996-011-00 MILTON DITCH CONSOLIDATION		ZELINSKY, BENJAMIN	ISSUED	MWH AMERICAS INC	8/30/2002	Capital	\$0	\$178,273	\$0
1996-011-00	00000422	24	1996-011-00 GARDEN CITY CONSTRUCTION		ZELINSKY, BENJAMIN	ISSUED	MWH AMERICAS INC	2/28/2003	Capital	\$296,263	\$461,907	\$461,907
1996-011-00	00000652	19	1996-011-00 WALLA WALLA SCREENS EVALUATIONS		ZELINSKY, BENJAMIN	ISSUED	US DOE RICHLAND	12/31/2002	Capital	\$0	\$24,216	\$24,888
1996-011-00	00005545		1996-011-00 O&M FOR LITTLE WALLA WALLA SCREENS/TRAP		ZELINSKY, BENJAMIN	ISSUED	HUDSON BAY DISTRICT IMPROVEMENT CO INC	12/31/2002	Capital	\$38,925	\$51,026	\$51,026
1996-011-00	00007402		1996-011-00 O & M FOR BURLINGAME SCREENS & LADDER		ZELINSKY, BENJAMIN	ISSUED	GARDENA FARMS IRRIGATION DISTRICT #13	10/31/2002	Capital	\$34,728	\$12,081	\$69,456
1996-011-02	00000422	27	1996-011-02 GARDEN CITY/LOWDEN 2 FISH PASSAGE FACILITY		ZELINSKY, BENJAMIN	ISSUED	MWH AMERICAS INC	4/30/2003	Capital	\$33,303	\$75,466	\$75,466
										\$403,219	\$802,969	\$682,743
Master Project No. - 1996-035-01			Proposal No. - 0		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$352,966			FY 2003 Council Recommended - \$370,121		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-035-01	00006311		1996-035-00 YAKAMA INDIAN NATION WATERSHED RESTORATION (SATUS CREEK WATERSHED RESTORATION)		WILCOX, JESSICA	ISSUED	YAKAMA INDIAN NATION	12/31/2002	Expense	\$236,326	\$48,824	\$370,121
										\$236,326	\$48,824	\$370,121
Master Project No. - 1996-046-01			Proposal No. - 0		Sub Basin - WALLA WALLA		FY 2002 BPA Approved - \$259,660			FY 2003 Council Recommended - \$268,486		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-046-01	00006414		1996-046-01 WALLA WALA RIVER BASIN FISH HABITAT ENHANCEMENT		LOFY, PETER	ISSUED	CTUIR	1/31/2003	Expense	\$528,757	\$231,127	\$268,486
										\$528,757	\$231,127	\$268,486
Master Project No. - 1997-013-25			Proposal No. - 0		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$2,429,900			FY 2003 Council Recommended - \$2,512,516		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-013-25	00004647		1997-013-00 O&M FOR UPPER YAKIMA RIVER SUPPLEMENTATION FACILITY (This is a subproject of 1997-013-25 not 1997-013-35)		BYRNES, DAVID	ISSUED	YAKAMA INDIAN NATION	10/31/2022	Expense	\$2,413,566	\$1,132,405	\$1,214,950
1997-013-25	00006677		1996-033-30 YKFP - O&M LOWER YAKIMA SUPPLEMENTATION (This is a subproject of 1997-013-25 not 1997-013-35)		BYRNES, DAVID	ISSUED	YAKAMA INDIAN NATION	5/31/2003	Expense	\$877,211	\$1,345,400	\$1,214,950
										\$3,290,777	\$2,477,805	\$2,429,900
Master Project No. - 1997-014-00			Proposal No. - 0		Sub Basin - LOWER MID-COLUMBIA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$18,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.

1997-014-00	00000000	EVALUATE JUVENILE FALL CHINOOK STRANDING/HANFORD REACH			DOCHERTY, DEBORAH	NOT ISSUED		Expense	\$0	\$0	\$0	
									\$0	\$0	\$0	
Master Project No. - 1997-034-00		Proposal No. - 0			Sub Basin - JOHN DAY			FY 2002 BPA Approved - \$40,829		FY 2003 Council Recommended - \$42,216		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-034-00	00004272		1997-034-00 MONITORING FINE SEDIMENT-GRANDE RONDE/JOHN DAY RIVER		PICCININI, JOHN	ISSUED	CRITFC	12/31/2002	Expense	\$18,012	\$20,658	\$19,968
									\$18,012	\$20,658	\$19,968	
Master Project No. - 1997-047-00		Proposal No. - 0			Sub Basin - YAKIMA			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-047-00	00005854		1997-047-00 YAKIMA BASIN SIDE CHANNEL SURVEY & REHABILITATION		BYRNES, DAVID	ISSUED	YAKAMA INDIAN NATION	1/31/2003	Expense	\$106,686	\$66,218	\$24,697
									\$106,686	\$66,218	\$24,697	
Master Project No. - 1997-049-00		Proposal No. - 0			Sub Basin - YAKIMA			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-049-00	00007498		1997-049-00 TEANAWAY RIVER INSTREAM FLOW RESTORATION		BYRNES, DAVID	ISSUED	US DOI BUREAU OF RECLAMATION	10/31/2003	Expense	\$50,999	\$30,215	\$30,215
									\$50,999	\$30,215	\$30,215	
Master Project No. - 1997-051-00		Proposal No. - 0			Sub Basin - YAKIMA			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$584,350		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-051-00	00004339		1997-051-00 (Was listed as 199705000) YAKIMA RIVR SIDE CHANNELS		BYRNES, DAVID	ISSUED	YAKAMA INDIAN NATION	1/31/2003	Expense	\$44,616	\$345,631	\$587,189
1997-051-00	00009467		1997-051-00 SURVEYING SERVICES FOR YAKIMA RIVER SIDE CHANNELS		BYRNES, DAVID	ISSUED	DON WILTON SURVEYING	11/30/2002	Expense	\$11,845	\$2,839	\$0
									\$56,461	\$348,470	\$587,189	
Master Project No. - 1997-053-00		Proposal No. - 0			Sub Basin - YAKIMA			FY 2002 BPA Approved - \$273,756		FY 2003 Council Recommended - \$225,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-053-00	00004325		1997-053-00 TOPPENISH-SIMCOE INSTREAM FLOW RESTORATION		WILCOX, JESSICA	ISSUED	YAKAMA INDIAN NATION	12/31/2002	Expense	\$164,389	\$80,278	\$186,008
									\$164,389	\$80,278	\$186,008	
Master Project No. - 1998-016-00		Proposal No. - 0			Sub Basin - JOHN DAY			FY 2002 BPA Approved - \$1,085,328		FY 2003 Council Recommended - \$1,059,648		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-016-00	00005840		1998-016-00 ESCAPEMENT/PRODUCTIVITY OF SPRING CHINOOK		BEATY, ROY	ISSUED	ODFW	11/30/2002	Expense	\$187,614	\$35,530	\$1,059,648
									\$187,614	\$35,530	\$1,059,648	
Master Project No. - 1998-017-00		Proposal No. - 0			Sub Basin - JOHN DAY			FY 2002 BPA Approved - \$98,333		FY 2003 Council Recommended - \$101,675		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.

1998-017-00	00006257		1998-017-00 GRAVEL PUSH-UP DAM REMOVAL	YERXA, TRACEY	ISSUED	MONUMENT SOIL & WATR CONSV DIST	12/31/2002	Expense	\$3,368	\$108,188	\$101,675
									\$3,368	\$108,188	\$101,675
Master Project No. - 1998-018-00			Proposal No. - 0	Sub Basin - JOHN DAY		FY 2002 BPA Approved - \$460,550			FY 2003 Council Recommended - \$462,248		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-018-00	00004282		1998-018-00 INSTALL IRRIGATION DITCH DIVERSIONS	BAUGHER, JOHN	ISSUED	CONFEDERATED TRIBES OF WARM SPRINGS	1/31/2003	Capital	\$348,456	\$883,511	\$357,410
									\$348,456	\$883,511	\$357,410
Master Project No. - 1998-020-00			Proposal No. - 0	Sub Basin - WALLA WALLA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$169,449		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-020-00	00006502		1998-020-00 ASSESS FISH HABITAT & SALMONIDS IN WALLA WALLA Check actual Project # in BES	LOFY, PETER	ISSUED	WDFW	2/28/2007	Expense	\$158,800	\$140,263	\$150,810
									\$158,800	\$140,263	\$150,810
Master Project No. - 1998-022-00			Proposal No. - 0	Sub Basin - JOHN DAY		FY 2002 BPA Approved - \$172,000			FY 2003 Council Recommended - \$117,719		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-022-00	00004284		1998-022-00 PINE CREEK RANCH	BAUGHER, JOHN	ISSUED	CONFEDERATED TRIBES OF WARM SPRINGS	12/1/2002	Expense	\$91,078	\$267,113	\$117,250
									\$91,078	\$267,113	\$117,250
Master Project No. - 1998-028-00			Proposal No. - 0	Sub Basin - DESCHUTES		FY 2002 BPA Approved - \$122,115			FY 2003 Council Recommended - \$126,266		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-028-00	00004063		1998-028-00 TROUT CREEK WATERSHED IMPROVEMENT	MORSE, THOMAS	ISSUED	JEFFERSON CTY SOIL & WATER CONSV DIST	1/31/2003	Expense	\$128,650	\$90,588	\$126,266
									\$128,650	\$90,588	\$126,266
Master Project No. - 1998-033-00			Proposal No. - 0	Sub Basin - YAKIMA		FY 2002 BPA Approved - \$196,460			FY 2003 Council Recommended - \$203,138		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-033-00	00006273		1998-033-00 UPPER TOPPENISH CREEK WATERSHED ANALYSIS	WILCOX, JESSICA	ISSUED	YAKAMA INDIAN NATION	12/31/2002	Expense	\$176,841	\$266,139	\$199,075
									\$176,841	\$266,139	\$199,075
Master Project No. - 1998-034-00			Proposal No. - 0	Sub Basin - YAKIMA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$230,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-034-00	00000422	25	1998-034-00 NANEUM/LITTLE NANEUM	BYRNES, DAVID	ISSUED	MWH AMERICAS INC	9/30/2003	Expense	\$0	\$0	\$11,140
1998-034-00	00000422	23	1998-034-00 MANASTASH CREEK WATER CONSERVATION PLAN	BYRNES, DAVID	ISSUED	MWH AMERICAS INC	9/30/2003	Expense	\$52,278	\$11,140	\$39,882
1998-034-00	00000422	29	1998-034-00 REECER CREEK	BYRNES, DAVID	ISSUED	MWH AMERICAS INC	9/30/2003	Expense	\$0	\$0	\$24,697
1998-034-00	00005970		1998-034-00 REESTABLISH SAFE ACCESS INTO TRIBUTARIES OF YAK. BAS.	BYRNES, DAVID	ISSUED	YAKAMA INDIAN NATION	11/30/2003	Expense	\$80,368	\$582,310	\$812,310
									\$132,646	\$593,450	\$888,029

Master Project No. - 1999-003-01			Proposal No. - 0		Sub Basin - LOWER MID-COLUMBIA			FY 2002 BPA Approved - \$636,349		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1999-003-01	00004028		1999-003-01 EVALUATION SPAWNING OF FALL CHINOOK & CHUM SALMON		DOCHERTY, DEBORAH	ISSUED	ODFW	1/1/2003	Expense	\$247,598	\$26,726	\$207,949
1999-003-02	00007583		1999-003-02 EVALUATE SPAWNING OF FALL CHINOOK & CHUM SALMON		DOCHERTY, DEBORAH	ISSUED	PSMFC	1/1/2003	Expense	\$257,589	\$0	\$256,512
1999-003-03	00004670		1999-003-03 EVAL SPAWNING OF FALL CHINOOK & CHUM SALMON		DOCHERTY, DEBORAH	ISSUED	USFWS	1/1/2003	Expense	\$102,290	\$855	\$78,300
1999-003-05	00004701		1999-003-05 SPAWNING OF FALL CHINOOK & CHUM SALMON		DOCHERTY, DEBORAH	ISSUED	US DOI GEOLOGICAL SURVEY	1/1/2003	Expense	\$70,363	\$22,308	\$50,975
										\$677,840	\$49,889	\$593,736
Master Project No. - 1999-003-04			Proposal No. - 0		Sub Basin - LOWER MID-COLUMBIA			FY 2002 BPA Approved - \$104,352		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1999-003-04	00000652	16	1999-003-04 EVAL. SPAWNING OF F. CHINOOK & CHUM BELOW 4 LOW DAMS		DOCHERTY, DEBORAH	ISSUED	US DOE RICHLAND	1/1/2003	Expense	\$185,594	\$10,159	\$185,850
										\$185,594	\$10,159	\$185,850
Master Project No. - 1999-006-00			Proposal No. - 0		Sub Basin - DESCHUTES			FY 2002 BPA Approved - \$82,720		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1999-006-00	00006312		1999-006-00 BAKEOVEN RIPARIAN ASSESSMENT		MORSE, THOMAS	ISSUED	WASCO COUNTY SOIL & WATER	8/31/2003	Expense	\$13,232	\$177,374	\$177,374
										\$13,232	\$177,374	\$177,374
Master Project No. - 1999-008-00			Proposal No. - 25102		Sub Basin - JOHN DAY			FY 2002 BPA Approved - \$149,368		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1999-008-00	00005134		Columbia Plateau Water Rights Acquisition		BAUGHER, JOHN	ISSUED	OREGON WATER TRUST	5/31/2003	Expense	\$69,896	\$320,253	\$100,000
										\$69,896	\$320,253	\$100,000
Master Project No. - 1999-010-00			Proposal No. - 0		Sub Basin - JOHN DAY			FY 2002 BPA Approved - \$21,980		FY 2003 Council Recommended - \$22,727		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1999-010-00	00011356		1999-010-00 PINE HOLLOW WATERSHED ENHANCEMENT		YERXA, TRACEY	ISSUED	SHERMAN SOIL & WATER CONSV DIST	6/30/2003	Expense	\$0	\$21,980	\$22,727
										\$0	\$21,980	\$22,727
Master Project No. - 1999-013-00			Proposal No. - 0		Sub Basin - YAKIMA			FY 2002 BPA Approved - \$206,999		FY 2003 Council Recommended - \$214,035		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1999-013-00	00004286		1999-013-00 AHTANUM CREEK WATERSHED ASSESSMENT		WILCOX, JESSICA	ISSUED	YAKAMA INDIAN NATION	3/31/2003	Expense	\$187,865	\$165,291	\$207,614
										\$187,865	\$165,291	\$207,614

Master Project No. - 2000-011-00			Proposal No. - 20119		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-011-00	00008631	2000-011-00	ROCK CREEK WATERSHED ASSESSMENT		WILCOX, JESSICA	ISSUED	YAKAMA INDIAN NATION	10/31/2002	Expense	\$44,224	\$109,428	\$11,000
										\$44,224	\$109,428	\$11,000
Master Project No. - 2000-015-00			Proposal No. - 20134		Sub Basin - JOHN DAY		FY 2002 BPA Approved - \$291,898			FY 2003 Council Recommended - \$110,715		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-015-00	00004037	2000-015-00	OXBOW RANCH MIDDLE FORK JOHN DAY RIVER		BAUGHER, JOHN	ISSUED	CONFEDERATED TRIBES OF WARM SPRINGS	1/30/2003	Expense	\$116,236	\$341,716	\$200,000
										\$116,236	\$341,716	\$200,000
Master Project No. - 2000-017-00			Proposal No. - 20141		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-017-00	00004185	2000-017-00	KELT RECONDITIONING RESEARCH IN COLUMBIA BASIN		BEATY, ROY	ISSUED	CRITFC		Expense	\$0	\$0	\$198,986
										\$0	\$0	\$198,986
Master Project No. - 2000-019-00			Proposal No. - 20020		Sub Basin - TUCANNON		FY 2002 BPA Approved - \$96,759			FY 2003 Council Recommended - \$97,721		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-019-00	00004285	2000-019-00	TUCANNON R. CAPTIVE BROODSTOCK PROGRAM		LOFY, PETER	ISSUED	WDFW	12/31/2002	Expense	\$68,471	\$121,153	\$97,721
										\$68,471	\$121,153	\$97,721
Master Project No. - 2000-023-00			Proposal No. - 20116		Sub Basin - UMATILLA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$2,000,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-023-00	00000000		WILDLIFE MITIGATION SITES, OREGON, HORN BUTTE		DEHERRERA, JOE	NOT ISSUED			Expense	\$0	\$0	\$0
										\$0	\$0	\$0
Master Project No. - 2000-026-00			Proposal No. - 20082		Sub Basin - WALLA WALLA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$299,088		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-026-00	00004618		RAINWATER WILDLIFE AREA		DEHERRERA, JOE	ISSUED	CTUIR		Expense	\$0	\$0	\$0
										\$0	\$0	\$0
Master Project No. - 2000-031-00			Proposal No. - 20131		Sub Basin - JOHN DAY		FY 2002 BPA Approved - \$228,726			FY 2003 Council Recommended - \$236,501		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-031-00	00006613	2000-031-00	N. FORK JOHN DAY RIVER ANDROMOUS FISH HAB ENHANCEMENT		BAUGHER, JOHN	ISSUED	CTUIR	5/31/2003	Expense	\$95,073	\$223,227	\$180,399
										\$95,073	\$223,227	\$180,399

Master Project No. - 2000-033-00			Proposal No. - 20139		Sub Basin - WALLA WALLA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$113,275		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-033-00	00000000		Walla Walla River Fish Passage Operations		ZELINSKY, BENJAMIN	NOT ISSUED			Expense	\$0	\$0	\$82,163
										\$0	\$0	\$82,163
Master Project No. - 2000-038-00			Proposal No. - 20138		Sub Basin - WALLA WALLA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-038-00	00004395		2000-038-00 SPRING CHINOOK SUPPLEMENTATION-HATCHERY MASTER PLAN		ZELINSKY, BENJAMIN	ISSUED	CTUIR	12/31/2003	Capital	\$50,623	\$63,519	\$0
										\$50,623	\$63,519	\$0
Master Project No. - 2000-039-00			Proposal No. - 20127		Sub Basin - WALLA WALLA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$510,518		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-039-00	00000000		Walla Walla River Basin Monitoring and Evaluation		ZELINSKY, BENJAMIN	NOT ISSUED			Expense	\$0	\$0	\$382,889
										\$0	\$0	\$382,889
Master Project No. - 2000-048-00			Proposal No. - 20006		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-048-00	00006305		2000-048-00 YAKIMA BASIN BENTHIC INDEX OF BIOTIC INTEGRITY		BYRNES, DAVID	ISSUED	WASHINGTON TROUT	9/30/2004	Expense	\$47,803	\$83,126	\$40,000
										\$47,803	\$83,126	\$40,000
Master Project No. - 2001-011-00			Proposal No. - 22050		Sub Basin - UMATILLA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-011-00	00005044		2001-011-00 HABITAT DIVERSITY IN ALLUVIAL RIVERS		LOFY, PETER	ISSUED	CTUIR	3/31/2003	Expense	\$74,416	\$180,051	\$160,000
										\$74,416	\$180,051	\$160,000
Master Project No. - 2001-015-00			Proposal No. - 22010		Sub Basin - UMATILLA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-015-00	00006925		2001-015-00 ECHO MEADOWS PROJECT-WINTER ARTIFICIAL RECHARGE		LOFY, PETER	ISSUED	IRZ CONSULTING, INC.		EXPENSE			\$250,000
												\$250,000
Master Project No. - 2001-039-00			Proposal No. - 0		Sub Basin - WALLA WALLA		FY 2002 BPA Approved - \$465,300			FY 2003 Council Recommended - \$481,118		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-039-00	00008054		2001-039-00 WALLA WALLA BASIN SCREENING PREVIOUSLY UNDER 1996-011-00		ZELINSKY, BENJAMIN	ISSUED	WALLA WALLA COUNTY CONSERVATION DISTRICT	12/31/2003	Capital	\$92,964	\$368,702	\$276,526
										\$92,964	\$368,702	\$276,526

Master Project No. - 2001-040-00			Proposal No. - 23053		Sub Basin - JOHN DAY			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$35,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-040-00	00007448		Wagner Ranch O&M		BAUGHER, JOHN	ISSUED	CONFEDERATED TRIBES OF WARM SPRINGS	1/1/2003	Expense	\$0	\$98,959	\$75,000
										\$0	\$98,959	\$75,000
Master Project No. - 2001-041-00			Proposal No. - 23054		Sub Basin - JOHN DAY			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$155,715		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-041-00	00008167		Forrest Ranch O&M		BAUGHER, JOHN	ISSUED	CONFEDERATED TRIBES OF WARM SPRINGS	11/30/2002	Expense	\$0	\$107,251	\$155,715
										\$0	\$107,251	\$155,715
Master Project No. - 2002-006-00			Proposal No. - 25053		Sub Basin - LOWER SNAKE			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-006-00	00009774		2002-006-00 BULL TROUT MOVEMENTS: TUCANNON & LOWER SNAKE RIVERS		BEATY, ROY	ISSUED	USFWS	9/30/2002	Expense	\$0	\$71,101	\$183,000
2002-006-00	00012207		2002-006-00 BULL TROUT MOVEMENTS: TUCANNON & LOWER SNAKE RIVERS		BEATY, ROY	ISSUED	WDFW	9/30/2003	Expense	\$0	\$0	\$39,010
										\$0	\$71,101	\$222,010
Master Project No. - 2002-014-00			Proposal No. -		Sub Basin - YAKIMA			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-014-00	00010956		2002-014-00 SUNNYSIDE WILDLIFE MITIGATION		DEHERRERA, JOE	ISSUED	WDFW	9/30/2002	Expense	\$0	\$155,107	\$0
										\$0	\$155,107	\$0
Master Project No. - 2002-015-00			Proposal No. - 25006		Sub Basin - JOHN DAY			FY 2002 BPA Approved - \$71,000		FY 2003 Council Recommended - \$65,770		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-015-00	00009956		2002-015-00 WATERSHED COUNCIL IN SHERMAN COUNTY		YERXA, TRACEY	ISSUED	SHERMAN SOIL & WATER CONSV DIST	4/30/2003	Expense	\$2,425	\$58,553	\$65,770
										\$2,425	\$58,553	\$65,770
Master Project No. - 2002-016-00			Proposal No. - 25007		Sub Basin - DESCHUTES			FY 2002 BPA Approved - \$125,440		FY 2003 Council Recommended - \$107,971		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-016-00	00009553		2002-016-00 LAMPREY SPECIES COMP/LARVAL DISTRIBUTION/ADULT ABUND		DOCHERTY, DEBORAH	ISSUED	CONFEDERATED TRIBES OF WARM SPRINGS	4/14/2003	Expense	\$0	\$125,432	\$116,706
										\$0	\$125,432	\$116,706
Master Project No. - 2002-017-00			Proposal No. - 25010		Sub Basin - JOHN DAY			FY 2002 BPA Approved - \$80,000		FY 2003 Council Recommended - \$79,999		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.

2002-017-00	00010334	2002-017-00	REGIONAL STREAM CONDITIONS & STRESSOR EVALUATION	BEATY, ROY	ISSUED	OREGON DEPT OF ENVIRONMENTAL QUALITY	4/30/2003	Expense	\$0	\$49,702	\$80,000
									\$0	\$49,702	\$80,000
Master Project No. - 2002-018-00		Proposal No. - 25013		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$11,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-018-00	00000000		TAPTEAL BEND RIPARIAN CORRIDOR RESTORATION	WILCOX, JESSICA	NOT ISSUED			Expense	\$0	\$0	\$160,500
2002-018-00	00011555		TAPTEAL BEND RIPARIAN CORRIDOR RESTORATION	WILCOX, JESSICA	ISSUED	CTUIR		Expense	\$0	\$0	\$2,353
									\$0	\$0	\$162,853
Master Project No. - 2002-019-00		Proposal No. - 25014		Sub Basin - DESCHUTES		FY 2002 BPA Approved - \$67,119			FY 2003 Council Recommended - \$67,218		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-019-00	00009502	2002-019-00	WASCO RIPARIAN BUFFERS	YERXA, TRACEY	ISSUED	WASCO COUNTY SOIL & WATER	4/30/2007	Expense	\$15,270	\$50,132	\$67,218
									\$15,270	\$50,132	\$67,218
Master Project No. - 2002-020-00		Proposal No. - 25017		Sub Basin - WALLA WALLA		FY 2002 BPA Approved - \$120,000			FY 2003 Council Recommended - \$120,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-020-00	00009603	2002-020-00	HUNTSVILLE MILL FISH SCREEN	LOFY, PETER	ISSUED	WDFW	4/30/2003	Capital	\$3,869	\$82,540	\$120,000
									\$3,869	\$82,540	\$120,000
Master Project No. - 2002-021-00		Proposal No. - 25021		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$172,950			FY 2003 Council Recommended - \$100,825		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-021-00	00009803	2002-021-00	REDUCE WATER TEMPERATURES IN TEANAWAY	PICCININNI, JOHN	ISSUED	WASHINGTON DEPT OF ECOLOGY	12/31/2003	Expense	\$0	\$183,700	\$155,000
									\$0	\$183,700	\$155,000
Master Project No. - 2002-022-00		Proposal No. - 25022		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$175,280			FY 2003 Council Recommended - \$30,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-022-00	00011683	2002-002-00	BIG CREEK PASSAGE AND SCREENING	BYRNES, DAVID	ISSUED	WDFW	9/30/2004	Capital	\$0	\$175,280	\$175,280
									\$0	\$175,280	\$175,280
Master Project No. - 2002-023-00		Proposal No. - 25024		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-023-00	00000000		WILSON CREEK SNOWDEN ACQ.	WILCOX, JESSICA	NOT ISSUED			Expense	\$0	\$0	\$206,500
									\$0	\$0	\$206,500

Master Project No. - 2002-024-00			Proposal No. - 25025		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$69,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-024-00	00000000		YKFP-SECURE SALMONID SPAWNING AND REARING HABITAT		BYRNES, DAVID	NOT ISSUED			Expense	\$0	\$0	\$369,931
										\$0	\$0	\$369,931
Master Project No. - 2002-025-01			Proposal No. -		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$749,998		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-025-01	00000422	32	Yakima Tributary Access and Habitat Program		BYRNES, DAVID	ISSUED	MWH AMERICAS INC	4/30/2003	Expense	\$0	\$372,300	\$372,300
2002-025-01	00011926		Yakima Tributary Access and Habitat Program		BYRNES, DAVID	ISSUED	SOUTH CENTRAL WA RC&D	9/30/2003	Expense	\$0	\$358,700	\$358,700
										\$0	\$731,000	\$731,000
Master Project No. - 2002-026-00			Proposal No. - 25047		Sub Basin - UMATILLA		FY 2002 BPA Approved - \$75,086			FY 2003 Council Recommended - \$77,337		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-026-00	00009569		2002-026-00 MORROW COUNTY RIPARIN BUFFERS		YERXA, TRACEY	ISSUED	MORROW SOIL & WATR CONSV DIST	1/1/2003	Expense	\$21,895	\$49,073	\$77,337
										\$21,895	\$49,073	\$77,337
Master Project No. - 2002-027-00			Proposal No. - 25049		Sub Basin - LOWER SNAKE		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-027-00	00000652		2002-027-00 LOWER SNAKE HYDRODYNAMICS AND WATER QUALITY		PICCININNI, JOHN	ISSUED	US DOE RICHLAND		Expense	\$0	\$0	\$220,392
										\$0	\$0	\$220,392
Master Project No. - 2002-028-00			Proposal No. - 25056		Sub Basin - LOWER MID-COLUMBIA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$89,725		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-028-00	00000000		OWEB WATERSHED ASSESSMENTS		BAUGHER, JOHN	NOT ISSUED			Expense	\$0	\$0	\$0
										\$0	\$0	\$0
Master Project No. - 2002-030-00			Proposal No. - 25059		Sub Basin - UMATILLA		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$152,151		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-030-00	00000000		PROGENY MARKERS FOR SALMONIDS		LOFY, PETER	NOT ISSUED			Expense	\$0	\$0	\$149,665
										\$0	\$0	\$149,665
Master Project No. - 2002-031-00			Proposal No. - 25062		Sub Basin - YAKIMA		FY 2002 BPA Approved - \$345,088			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-031-00	00009556		2002-031-00 GROWTH RATE MODULATION IN SPRING CHINOOK SALMON SUP		DOCHERTY, DEBORAH	ISSUED	NOAA FISHERIES	5/31/2003	Expense	\$0	\$345,088	\$325,826

Master Project No. - 2002-032-00			Proposal No. - 25064		Sub Basin - LOWER SNAKE			FY 2002 BPA Approved - \$176,000		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-032-00	00010469		2002-032-00 PASSAGE JUVENILE FALL CHINOOK AT LOWER GRANITE DAM	DOCHERTY, DEBORAH	ISSUED	WDFW	7/31/2003	Expense	\$0	\$37,550	\$37,550	
2002-032-00	00010474		2002-032-00 INVESTIGATING PASSAGE OF ESA-LISTED JUVENILE CSALMON	DOCHERTY, DEBORAH	ISSUED	USFWS	7/31/2003	Expense	\$0	\$36,120	\$38,648	
2002-032-00	00010524		2002-032-00 PASSAGE OF JUVENILE FALL CHINOOK	DOCHERTY, DEBORAH	ISSUED	US DOI GEOLOGICAL SURVEY	7/31/2003	Expense	\$0	\$42,600	\$155,790	
									\$0	\$116,270	\$231,988	
Master Project No. - 2002-033-00			Proposal No. - 25069		Sub Basin - JOHN DAY			FY 2002 BPA Approved - \$164,133		FY 2003 Council Recommended - \$59,150		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-033-00	00010952		2002-033-00 JOHN DAY SALMONID MONITORING PROGRAM	BEATY, ROY	ISSUED	CONFEDERATED TRIBES OF WARM SPRINGS	4/30/2003	Expense	\$0	\$164,134	\$164,133	
									\$0	\$164,134	\$164,133	
Master Project No. - 2002-034-00			Proposal No. - 25073		Sub Basin - JOHN DAY			FY 2002 BPA Approved - \$75,086		FY 2003 Council Recommended - \$77,337		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-034-00	00009478		2002-034-00 WHEELER COUNTY RIPARIAN BUFFERS	YERXA, TRACEY	ISSUED	WHEELER CO SOIL & WATER CONSER DIST	4/30/2003	Expense	\$0	\$75,086	\$38,668	
									\$0	\$75,086	\$38,668	
Master Project No. - 2002-035-00			Proposal No. - 25080		Sub Basin - JOHN DAY			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$77,337		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-035-00	00009483		2002-035-00 GILLIAM COUNTY RIPARIAN BUFFERS	YERXA, TRACEY	ISSUED	GILLIAM CO SOIL & WATER CONSER DIST	4/30/2003	Expense	\$0	\$67,280	\$77,337	
									\$0	\$67,280	\$77,337	
Master Project No. - 2002-036-00			Proposal No. - 25082		Sub Basin - WALLA WALLA			FY 2002 BPA Approved - \$478,000		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-036-00	00009638		2002-036-00 WALLA WALLA RIVER FLOW RESTORATION	ZELINSKY, BENJAMIN	ISSUED	WALLA WALLA BASIN WATERSHED FOUNDATION	8/30/2003	Expense	\$161,449	\$316,552	\$316,552	
									\$161,449	\$316,552	\$316,552	
Master Project No. - 2002-037-00			Proposal No. - 25093		Sub Basin - UMATILLA			FY 2002 BPA Approved - \$220,000		FY 2003 Council Recommended - \$228,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-037-00	00011402		2002-037-00 CHARACTERIZE DIST. & STATUS OF FRESHWATER MUSSELS	DOCHERTY, DEBORAH	ISSUED	CTUIR	10/29/2003	Expense	\$0	\$216,000	\$228,000	
									\$0	\$216,000	\$228,000	

Master Project No. - 2002-038-00			Proposal No. - 25100		Sub Basin - YAKIMA			FY 2002 BPA Approved - \$349,000		FY 2003 Council Recommended - \$360,864		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-038-00	00010171		2002-038-00 HABITAT ACQUISITION IN THE YAKIMA BASIN		WILCOX, JESSICA	ISSUED	CITY OF YAKIMA	5/31/2003	Expense	\$21,286	\$327,715	\$328,386
										\$21,286	\$327,715	\$328,386
Master Project No. - 2002-052-01			Proposal No. -		Sub Basin - YAKIMA			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$324,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-052-01	00000000		NACHES RIVER WATER INTAKE SCREEN PHASE 2		BYRNES, DAVID	NOT ISSUED			Capital	\$0	\$0	\$324,000
										\$0	\$0	\$324,000
										\$27,152,466	\$26,830,590	\$33,218,204

INTERMOUNTAIN

Master Project No. - 1985-038-00			Proposal No. - 0		Sub Basin - UPPER COLUMBIA			FY 2002 BPA Approved - \$829,124		FY 2003 Council Recommended - \$870,580		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1985-038-00	00005097		1985-038-00 HATCHERY O&M		BAESLER, GREGORY	ISSUED	COLVILLE TRIBES	6/24/2003	Expense	\$705,317	\$1,050,088	\$829,124
										\$705,317	\$1,050,088	\$829,124
Master Project No. - 1990-018-00			Proposal No. - 0		Sub Basin - SAN POIL			FY 2002 BPA Approved - \$358,500		FY 2003 Council Recommended - \$268,500		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1990-018-00	00004413		1990-018-00 RAINBOW TROUT HABITAT/PASSAGE IMPROVEMENT PROGRAM		CRAIG, CHARLES	ISSUED	COLVILLE TRIBES	10/31/2002	Expense	\$144,331	\$9,884	\$358,500
										\$144,331	\$9,884	\$358,500
Master Project No. - 1990-044-00			Proposal No. - 0		Sub Basin - COEUR D'ALENE			FY 2002 BPA Approved - \$1,174,365		FY 2003 Council Recommended - \$1,167,833		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1990-044-00	00010885		1990-044-00 FISHERIES HABITAT EVALUATION IN TRIBUTARIES		BEATY, ROY	ISSUED	COEUR D'ALENE TRIBE OF INDIANS	9/30/2002	Expense	\$0	\$74,711	\$816,169
										\$0	\$74,711	\$816,169
Master Project No. - 1990-044-01			Proposal No. - 0		Sub Basin - COEUR D'ALENE			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1990-044-01	00006223		1990-044-01 LAKE CREEK LAND ACQUISITION		WATTS, LEE	ISSUED	COEUR D'ALENE TRIBE OF INDIANS	12/31/2002	Expense	\$50,596	\$121,594	\$2,084,753
										\$50,596	\$121,594	\$2,084,753

Master Project No. - 1990-044-02			Proposal No. - 0		Sub Basin - COEUR D'ALENE			FY 2002 BPA Approved - \$244,616			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1990-044-02	00006340	1990-044-02	COEUR D'ALENE TRIBE TROUT PRODUCTION FACILITY		KIRKMAN, KEN	ISSUED	COEUR D'ALENE TRIBE OF INDIANS	2/28/2003	Capital	\$360,597	\$62,268	\$62,268	
										\$360,597	\$62,268	\$62,268	
Master Project No. - 1991-046-00			Proposal No. - 0		Sub Basin - UPPER COLUMBIA			FY 2002 BPA Approved - \$650,000			FY 2003 Council Recommended - \$536,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1991-046-00	00004731	1991-046-00	SPOKANE TRIBAL HATCHERY O&M		BAESLER, GREGORY	ISSUED	SPOKANE TRIBE OF INDIANS	12/31/2002	Expense	\$538,705	\$134,960	\$632,000	
										\$538,705	\$134,960	\$632,000	
Master Project No. - 1991-047-00			Proposal No. - 0		Sub Basin - UPPER COLUMBIA			FY 2002 BPA Approved - \$262,545			FY 2003 Council Recommended - \$270,421		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1991-047-00	00004291	1991-047-00	O&M SHERMAN CREEK HATCHERY		BAESLER, GREGORY	ISSUED	WDFW	2/28/2007	Expense	\$252,065	\$171,635	\$257,854	
										\$252,065	\$171,635	\$257,854	
Master Project No. - 1991-060-00			Proposal No. - 0		Sub Basin - PEND OREILLE			FY 2002 BPA Approved - \$167,300			FY 2003 Council Recommended - \$173,898		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1991-060-00	00004008	1991-060-00	PEND OREILLE WETLANDS ACQUISITION		WATTS, LEE	ISSUED	KALISPELL TRIBE OF INDIANS	11/30/2002	Expense	\$127,220	\$87,033	\$163,464	
										\$127,220	\$87,033	\$163,464	
Master Project No. - 1991-062-00			Proposal No. - 0		Sub Basin - SPOKANE LOWER			FY 2002 BPA Approved - \$1,655,000			FY 2003 Council Recommended - \$1,603,500		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1991-062-00	00009824	1991-062-00	BLUE CREEK WINTER RANGE		CRAIG, CHARLES	ISSUED	SPOKANE TRIBE OF INDIANS	3/31/2004	Expense	\$0	\$25,000	\$1,603,500	
										\$0	\$25,000	\$1,603,500	
Master Project No. - 1992-048-00			Proposal No. - 0		Sub Basin - SAN POIL			FY 2002 BPA Approved - \$410,400			FY 2003 Council Recommended - \$465,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1992-048-00	00004365	1992-048-00	HELLSGATE WINTER RANGE WILDLIFE MITIGATION		DEHERRERA, JOE	ISSUED	COLVILLE TRIBES	2/28/2003	Expense	\$329,290	\$219,615	\$403,099	
										\$329,290	\$219,615	\$403,099	
Master Project No. - 1992-061-00			Proposal No. - 0		Sub Basin - PEND OREILLE			FY 2002 BPA Approved - \$6,178,795			FY 2003 Council Recommended - \$6,431,029		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1992-061-00	00000000	1992-061-00	PEND OREILLE WETLANDS (IDF&G PHASE I)		WATTS, LEE	NOT ISSUED			Expense	\$0	\$0	\$3,000,000	
1992-061-00	00004009	1992-061-00	PACK RIVER/CLARK FORK RIVER DRAINAGES MITIG/IMPLEMENT		WATTS, LEE	ISSUED	IDFG	2/28/2003	Expense	\$93,103	\$207,414	\$96,000	
1992-061-02	00004604	1992-061-02	ALBENI FALLS DAM WILDLIFE MITIGATION		WATTS, LEE	ISSUED	KALISPELL TRIBE OF INDIANS	6/30/2004	Expense	\$330,862	\$135,683	\$414,000	

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1992-061-03	00005520	1992-061-03	PEND OREILLE WILDLIFE MITIGATION AREA O&M - IDAHO	WATTS, LEE	ISSUED	IDFG	6/30/2003	Expense	\$59,679	\$250,796	\$163,404
1992-061-04	00006499	1992-061-04	BOUNDARY CREEK WILDLIFE MANAGMENT AREA O&M	WATTS, LEE	ISSUED	IDFG	2/28/2003	Expense	\$108,927	\$110,312	\$208,553
1992-061-05	00004398	1992-061-05	ALBENI FALLS WILDLIFE MITIGATION	WATTS, LEE	ISSUED	KOOTENAI TRIBE OF IDAHO	4/28/2003	Expense	\$130,254	\$154,319	\$146,460
1992-061-06	00006063	1992-061-06	ALBENI FALLS WILDLIFE MITIGATION	WATTS, LEE	ISSUED	COEUR D'ALENE TRIBE OF INDIANS	9/30/2003	Expense	\$120,801	\$458,641	\$156,000

\$843,626 \$1,317,165 \$4,184,417

Master Project No. - 1994-043-00 Proposal No. - 0 Sub Basin - UPPER COLUMBIA FY 2002 BPA Approved - \$1,048,584 FY 2003 Council Recommended - \$950,000

Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1994-043-00	00005756		1994-043-00 LAKE ROOSEVELT DATA COLLECTION	CRAIG, CHARLES	ISSUED	SPOKANE TRIBE OF INDIANS	10/31/2002	Expense	\$1,094,784	\$28,241	\$1,521,491

\$1,094,784 \$28,241 \$1,521,491

Master Project No. - 1994-047-00 Proposal No. - 0 Sub Basin - PEND OREILLE FY 2002 BPA Approved - \$362,000 FY 2003 Council Recommended - \$362,000

Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1994-047-00	00004003		1994-047-00 LAKE PEND OREILLE FISHERY RECOVERY	CRAIG, CHARLES	ISSUED	IDFG	12/31/2002	Expense	\$342,570	\$111,609	\$343,352

\$342,570 \$111,609 \$343,352

Master Project No. - 1995-001-00 Proposal No. - 0 Sub Basin - PEND OREILLE FY 2002 BPA Approved - \$524,000 FY 2003 Council Recommended - \$387,248

Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1995-001-00	00004097		1995-001-02 KALISPEL BASS HATCHERY OPERATION & MAINTENANCE	MORINAKA, RONALD	ISSUED	KALISPELL TRIBE OF INDIANS		Expense	\$0	\$0	\$177,000
1995-001-00	00004574		1995-001-03 HABITAT IMPROVEMENT PROJECT	MORINAKA, RONALD	ISSUED	KALISPELL TRIBE OF INDIANS	1/30/2005	Expense	\$203,678	\$105,778	\$231,000

\$203,678 \$105,778 \$408,000

Master Project No. - 1995-009-00 Proposal No. - 0 Sub Basin - UPPER COLUMBIA FY 2002 BPA Approved - \$112,761 FY 2003 Council Recommended - \$115,017

Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1995-009-00	00004295		1995-009-00 LAKE ROOSEVELT NET PEN PROJECT	BAESLER, GREGORY	ISSUED	LAKE ROOSEVELT DEVELOPMENT ASSOC	9/30/2003	Expense	\$112,516	\$111,788	\$112,750

\$112,516 \$111,788 \$112,750

Master Project No. - 1995-011-00 Proposal No. - 0 Sub Basin - SPOKANE LOWER FY 2002 BPA Approved - \$0 FY 2003 Council Recommended - \$1,371,000

Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1995-011-00	00000652	15	1995-011-01 HYDROACOUSTIC & SONIC TAG TRACKING GRAND COULEE DAM	CRAIG, CHARLES	ISSUED	US DOE RICHLAND	3/31/2003	Expense	\$786,404	\$250,961	\$960,915
1995-011-00	00004767		1995-011-02 3-D ACOUSTIC TELEMETRY AT COULEE	CRAIG, CHARLES	ISSUED	US DOI GEOLOGICAL SURVEY	2/28/2003	Expense	\$242,483	\$75,977	\$75,977
1995-011-00	00004805		1995-011-00 CHIEF JOSEPH KOKANEE ENHANCEMENT	CRAIG, CHARLES	ISSUED	COLVILLE TRIBES	9/30/2003	Expense	\$206,674	\$147,816	\$334,108

\$1,235,561 \$474,754 \$1,371,000

Master Project No. - 1995-027-00 Proposal No. - 0 Sub Basin - UPPER COLUMBIA FY 2002 BPA Approved - \$135,000 FY 2003 Council Recommended - \$250,000

Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
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1995-027-00	00005755	1995-027-00 LAKE ROOSEVELT STURGEON			CRAIG, CHARLES	ISSUED	SPOKANE TRIBE OF INDIANS	10/31/2002	Expense	\$49,229	\$25,552	\$160,552
										\$49,229	\$25,552	\$160,552
Master Project No. - 1995-067-00		Proposal No. - 0			Sub Basin - UPPER COLUMBIA			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$1,500,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1995-067-00	00000000	COLVILLE CONFEDERATED TRIBES PERFORMANCE CONTRACT			DEHERRERA, JOE	NOT ISSUED			Expense	\$0	\$0	\$1,500,000
										\$0	\$0	\$1,500,000
Master Project No. - 1997-004-00		Proposal No. - 0			Sub Basin - UPPER COLUMBIA			FY 2002 BPA Approved - \$478,000		FY 2003 Council Recommended - \$530,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-004-00	00004619	1997-004-00 RESIDENT FISH STOCK STATUS			MORINAKA, RONALD	ISSUED	KALISPELL TRIBE OF INDIANS	1/30/2003	Expense	\$472,724	\$376,342	\$497,000
										\$472,724	\$376,342	\$497,000
Master Project No. - 1998-003-00		Proposal No. - 0			Sub Basin - UPPER COLUMBIA			FY 2002 BPA Approved - \$185,914		FY 2003 Council Recommended - \$190,563		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-003-00	00005399	1998-003-00 SPOKANE WILDLIFE MITIGATION O&M			CRAIG, CHARLES	ISSUED	SPOKANE TRIBE OF INDIANS	6/30/2003	Expense	\$211,880	\$195,242	\$190,563
										\$211,880	\$195,242	\$190,563
Master Project No. - 2001-028-00		Proposal No. - 21008			Sub Basin - UPPER COLUMBIA			FY 2002 BPA Approved - \$347,500		FY 2003 Council Recommended - \$340,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-028-00	00005860	2001-028-00 BANKS LAKE FISHERY EVALUATION			MORINAKA, RONALD	ISSUED	WDFW	8/30/2003	Expense	\$147,351	\$354,770	\$426,000
										\$147,351	\$354,770	\$426,000
Master Project No. - 2001-029-00		Proposal No. - 21021			Sub Basin - UPPER COLUMBIA			FY 2002 BPA Approved - \$389,086		FY 2003 Council Recommended - \$166,128		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-029-00	00005850	2001-029-00 FORD HATCHERY IMPROVEMENT O&M			BAESLER, GREGORY	ISSUED	WDFW	10/30/2002	Expense	\$102,952	\$81,582	\$394,850
										\$102,952	\$81,582	\$394,850
Master Project No. - 2001-030-00		Proposal No. - 21034			Sub Basin - UPPER COLUMBIA			FY 2002 BPA Approved - \$169,400		FY 2003 Council Recommended - \$169,400		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-030-00	00006927	2001-030-00 SHARP-TAILED GROUSE RESTORATION			DEHERRERA, JOE	ISSUED	COLVILLE TRIBES	12/31/2002	Expense	\$11,311	\$157,638	\$157,638
										\$11,311	\$157,638	\$157,638
Master Project No. - 2001-031-00		Proposal No. - 21025			Sub Basin - UPPER COLUMBIA			FY 2002 BPA Approved - \$43,050		FY 2003 Council Recommended - \$45,247		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-031-00	00005158	2001-031-00 INTERMOUNTAIN PROVINCE RESIDENT FISH SYMPOSIUM			CRAIG, CHARLES	ISSUED	LAKE ROOSEVELT FORUM	9/15/2003	Expense	\$40,990	\$43,060	\$43,060

Master Project No. - 2001-032-00			Proposal No. - 21018		Sub Basin - SPOKANE LOWER			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$303,874		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-032-00	00006180		2001-032-00 (Was listed as 200105500) IMPLEMENT FISHERIES ENHANCEMENT ON THE COEUR D'ALENE		BEATY, ROY	ISSUED	COEUR D'ALENE TRIBE OF INDIANS	10/31/2002	Expense	\$31,118	\$139,026	\$291,705
										\$31,118	\$139,026	\$291,705
Master Project No. - 2001-033-00			Proposal No. - 21017		Sub Basin - SPOKANE LOWER			FY 2002 BPA Approved - \$1,725,500		FY 2003 Council Recommended - \$1,855,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-033-00	00009210		2001-033-00 IMPLEMENT WILDLIFE HABITAT-COEUR D'ALENE INDIAN RES. (Hangman Creek)		WATTS, LEE	ISSUED	COEUR D'ALENE TRIBE OF INDIANS	9/20/2003	Expense	\$79,067	\$366,250	\$1,855,000
										\$79,067	\$366,250	\$1,855,000
Master Project No. - 2001-034-00			Proposal No. - 21023		Sub Basin - UPPER COLUMBIA			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$250,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-034-00	00006184	2	2001-034-00 FORGE QUALITY & MULE DEER CONDITIONING		DEHERRERA, JOE	ISSUED	WASHINGTON STATE UNIVERSITY		Expense	\$0	\$272,750	\$272,750
										\$0	\$272,750	\$272,750
Master Project No. - 2002-009-00			Proposal No. - 24001		Sub Basin - PEND OREILLE			FY 2002 BPA Approved - \$136,000		FY 2003 Council Recommended - \$148,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-009-00	00009071		2002-009-00 LAKE PEND OREILLE PREDATION PROJECT		CRAIG, CHARLES	ISSUED	IDFG	2/28/2005	Expense	\$25,736	\$95,458	\$148,000
										\$25,736	\$95,458	\$148,000
Master Project No. - 2002-010-00			Proposal No. - 24003		Sub Basin - PEND OREILLE			FY 2002 BPA Approved - \$145,200		FY 2003 Council Recommended - \$145,200		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-010-00	00010573		2002-010-00 ACQUIRE AND CONSERVE TRESTLE CREEK, IDAHO		CRAIG, CHARLES	ISSUED	IDFG	6/30/2003	Expense	\$0	\$32,803	\$145,200
										\$0	\$32,803	\$145,200
Master Project No. - 2002-043-00			Proposal No. - 24008		Sub Basin - PEND OREILLE			FY 2002 BPA Approved - \$1,020,000		FY 2003 Council Recommended - \$147,334		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-043-00	00009440		2002-043-00 GENETIC INVENTORY OF BULL AND WESTSLOP CUTTHROAT TROU		MORINAKA, RONALD	ISSUED	KALISPELL TRIBE OF INDIANS	5/12/2007	Expense	\$30,800	\$153,024	\$183,823
										\$30,800	\$153,024	\$183,823
Master Project No. - 2002-045-00			Proposal No. - 24015		Sub Basin - COEUR D'ALENE			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$2,321,500		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-045-00	00000000		COEUR D'ALENE FISH HABITAT ACQUISITION		BEATY, ROY	NOT ISSUED			Expense	\$0	\$0	\$275,000

\$0	\$0	\$275,000
\$7,544,014	\$6,399,620	\$21,692,882

LOWER COLUMBIA

Master Project No. - 2002-076-00			Proposal No. -		Sub Basin - LOWER COLUMBIA/ESTUARY			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-076-00	00000652		2002-076-00 PROJECT & RESTORE LOWER COLUMBIA RIVER & ESTUARY		RICCI, NICOLE	ISSUED	US DOE RICHLAND		Expense	\$0	\$0	\$159,000	
										\$0	\$0	\$159,000	
										\$0	\$0	\$159,000	

LOWER COLUMBIA/ESTUARY

Master Project No. - 1991-078-00			Proposal No. - 0		Sub Basin - WILLAMETTE			FY 2002 BPA Approved - \$125,041			FY 2003 Council Recommended - \$110,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1991-078-00	00004888		1991-078-00 BURLINGTON BOTTOM'S MANAGEMENT PLAN, PHASE II		WILCOX, JESSICA	ISSUED	ODFW	12/31/2002	Expense	\$82,115	\$105,642	\$136,221	
										\$82,115	\$105,642	\$136,221	

Master Project No. - 1992-059-00			Proposal No. - 0		Sub Basin - WILLAMETTE			FY 2002 BPA Approved - \$510,146			FY 2003 Council Recommended - \$60,650		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1992-059-00	00008609		1992-059-00 AMAZON BASIN/WILLOW CREEK PHASE II		CRAIG, CHARLES	ISSUED	NATURE CONSERVANCY	3/31/2003	Expense	\$57,146	\$66,189	\$455,150	
										\$57,146	\$66,189	\$455,150	

Master Project No. - 1992-068-00			Proposal No. - 0		Sub Basin - WILLAMETTE			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$938,500		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1992-068-00	00005885		1992-068-00 WILLAMETTE BASIN MITIGATION PROGRAM		WILCOX, JESSICA	ISSUED	ODFW	2/28/2003	Expense	\$238,918	\$467,916	\$1,608,000	
										\$238,918	\$467,916	\$1,608,000	

Master Project No. - 1993-060-00			Proposal No. - 0		Sub Basin - COLUMBIA LOWER			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$1,679,564		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1993-060-00	00004121		1993-060-00 COLUMBIA RIVER TERMINAL FISHERIES		SKIDMORE, JOHN	ISSUED	ODFW	9/27/2003	Expense	\$559,250	\$162,746	\$564,105	
1993-060-00	00004129		1993-060-01 SELECT AREA FISHERY EVALUATION		SKIDMORE, JOHN	ISSUED	CLATSOP CTY ECONOMIC DEVL CNCL	10/31/2002	Expense	\$375,699	\$0	\$369,885	
1993-060-00	00004131		1993-060-02 SELECT AREA FISHERY EVALUATION		SKIDMORE, JOHN	ISSUED	WDFW	10/31/2002	Expense	\$731,882	\$268,619	\$745,503	
										\$1,666,831	\$431,365	\$1,679,493	

Master Project No. - 1994-053-00			Proposal No. - 0		Sub Basin - WILLAMETTE			FY 2002 BPA Approved - \$65,142			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	

1994-053-00	00004093	1994-053-00 BULL TROUT POPULATION & HABITAT SURVERYYS			MORINAKA, RONALD	ISSUED	ODFW	9/30/2003	Expense	\$57,624	\$56,299	\$56,299
										\$57,624	\$56,299	\$56,299
Master Project No. - 1996-070-00		Proposal No. - 0			Sub Basin - WILLAMETTE			FY 2002 BPA Approved - \$118,910		FY 2003 Council Recommended - \$122,953		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-070-00	00004117	1996-70-00 MCKENZIE FOCUS WATERSHED			BAUGHER, JOHN	ISSUED	CASCADE PACIFIC RESC CONSV & DEVL INC	9/30/2005	Expense	\$119,530	\$0	\$122,953
										\$119,530	\$0	\$122,953
Master Project No. - 1998-014-00		Proposal No. - 0			Sub Basin - COLUMBIA ESTUARY/OCEAN			FY 2002 BPA Approved - \$873,730		FY 2003 Council Recommended - \$1,767,855		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-014-00	00004661	1998-014-00 OCEAN SURVIVAL OF SALMONIDS (Was 1997-026-00)			RICCI, NICOLE	ISSUED	NOAA FISHERIES	4/30/2003	Expense	\$2,195,563	\$1,176,328	\$851,000
										\$2,195,563	\$1,176,328	\$851,000
Master Project No. - 1999-025-00		Proposal No. - 0			Sub Basin - SANDY			FY 2002 BPA Approved - \$150,447		FY 2003 Council Recommended - \$155,562		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1999-025-00	00005685	1999-25 SANDY RIVER DELTA HABITAT RESTORATION			MORSE, THOMAS	ISSUED	USDA FOREST SERVICE	12/31/2004	Expense	\$289,727	\$217,206	\$155,562
										\$289,727	\$217,206	\$155,562
Master Project No. - 2000-012-00		Proposal No. - 20120			Sub Basin - COLUMBIA LOWER			FY 2002 BPA Approved - \$246,819		FY 2003 Council Recommended - \$255,211		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-012-00	00004669	2000-012-00 EVALUATION FACTORS LIMITING COL RIVER CHUM			DOCHERTY, DEBORAH	ISSUED	USFWS	1/1/2003	Expense	\$216,233	\$72,581	\$255,211
										\$216,233	\$72,581	\$255,211
Master Project No. - 2000-014-00		Proposal No. - 20121			Sub Basin - LEWIS			FY 2002 BPA Approved - \$191,290		FY 2003 Council Recommended - \$197,742		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-014-00	00004672	2000-014-00 EVALUATE LAMPREY HAB/POP IN CEDAR CREEK			DOCHERTY, DEBORAH	ISSUED	USFWS	12/31/2002	Expense	\$118,010	\$132,513	\$197,742
										\$118,010	\$132,513	\$197,742
Master Project No. - 2000-016-00		Proposal No. - 20140			Sub Basin - WILLAMETTE			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$91,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-016-00	00004668	2000-016-00 TUALATIN RIVER NATIONAL WILDLIFE REFUGE ADDITIONS			CRAIG, CHARLES	ISSUED	USFWS	3/31/2003	Expense	\$5,699	\$267,366	\$358,366
										\$5,699	\$267,366	\$358,366
Master Project No. - 2001-053-00		Proposal No. - 23040			Sub Basin - COLUMBIA LOWER			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$381,671		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.

2001-053-00	00007373	2001-053-00 RE-INTRO OF LOWER COLUMBIA R. CHUM SALMON INTO DUNCA	LANE, DOMINIC	ISSUED	PSMFC	11/30/2002	Expense	\$448,636	\$37,876	\$381,671	
								\$448,636	\$37,876	\$381,671	
Master Project No. - 2002-012-00		Proposal No. - 23074		Sub Basin - COLUMBIA LOWER		FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-012-00	00008768	2002-012-00	LOWER COLUMBIA RIVER ESTURARY PARTNERSHIP	LANE, DOMINIC	ISSUED	LOWER COLUMBIA RIVER ESTUARY PARTNERSHIP	2/19/2003	Expense	\$108,320	\$41,680	\$41,680
								\$108,320	\$41,680	\$41,680	
Master Project No. - 2003-999-01		Proposal No. - 30001		Sub Basin - LOWER COLUMBIA/ESTUARY		FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$597,559			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-01	00000000		HISTORIC HABITAT & FOOD WEB LINK OF JUVENILE SALMON	BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$597,559
								\$0	\$0	\$597,559	
Master Project No. - 2003-999-02		Proposal No. - 30006		Sub Basin - LOWER COLUMBIA/ESTUARY		FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$124,804			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-02	00000000		MONITORING OF CHINOOK RIVER ESTUARY RESORATION	BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$124,804
								\$0	\$0	\$124,804	
Master Project No. - 2003-999-03		Proposal No. - 30011		Sub Basin - LOWER COLUMBIA/ESTUARY		FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$585,473			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-03	00000000		PRESERVE & RESTORE COLUMBIA R ESTUARY ISLANDS	BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$585,473
								\$0	\$0	\$585,473	
Master Project No. - 2003-999-04		Proposal No. - 30015		Sub Basin - LOWER COLUMBIA/ESTUARY		FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$260,000			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-04	00000000		COLUMBIA R ECOSYSTEM MONITORING & DATA MANAGEMENT	BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$260,000
								\$0	\$0	\$260,000	
Master Project No. - 2003-999-05		Proposal No. - 31024		Sub Basin - LOWER COLUMBIA/ESTUARY		FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-05	00000000		PROTECT HABITAT ON SHILLAPOO WILDLIFE AREA	BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$0
								\$0	\$0	\$0	

Master Project No. - 2003-999-06			Proposal No. - 30005		Sub Basin - LOWER COLUMBIA/ESTUARY			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$474,734		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-06	00000000		GRAYS RIVER WATERSHED & BIOLOGICAL ASSESSMENT		BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$474,734
										\$0	\$0	\$474,734
Master Project No. - 2003-999-07			Proposal No. - 30004		Sub Basin - LOWER COLUMBIA/ESTUARY			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$173,550		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-07	00000000		BLIND SLOUGH RESTORATION		BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$173,550
										\$0	\$0	\$173,550
Master Project No. - 2003-999-08			Proposal No. - 30016		Sub Basin - LOWER COLUMBIA/ESTUARY			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$1,000,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-08	00000000		IMPLEMENT HABITAT RESTORATION FOR COLUMBIA R		BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$1,000,000
										\$0	\$0	\$1,000,000
										\$5,604,352	\$3,072,961	\$9,515,468

MIDDLE SNAKE

Master Project No. - 1988-156-00			Proposal No. - 0		Sub Basin - OWYHEE			FY 2002 BPA Approved - \$143,009		FY 2003 Council Recommended - \$147,871		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1988-156-00	00004762		1988-156-01 DUCK VALLEY RESIDENT FISH STOCKING		MCCLINTOCK, GERALD	ISSUED	SHOSHONE-PAIUTE TRIBES	5/9/2003	Expense	\$118,961	\$98,682	\$40,000
										\$118,961	\$98,682	\$40,000
Master Project No. - 1995-015-00			Proposal No. - 0		Sub Basin - OWYHEE			FY 2002 BPA Approved - \$229,082		FY 2003 Council Recommended - \$296,871		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1995-015-00	00004826		1995-015-06 LAKE BILLY SHAW RESERVOIR OPERATION & MAINTENANCE		MCCLINTOCK, GERALD	ISSUED	SHOSHONE-PAIUTE TRIBES	11/15/2002	Expense	\$142,273	\$0	\$157,000
										\$142,273	\$0	\$157,000
Master Project No. - 1997-011-00			Proposal No. - 0		Sub Basin - OWYHEE			FY 2002 BPA Approved - \$310,200		FY 2003 Council Recommended - \$292,696		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-011-00	00004821		1997-011-00 DUCK VALLEY RESERVATION HABITAT ENHANCEMENT		MCCLINTOCK, GERALD	ISSUED	SHOSHONE-PAIUTE TRIBES	7/31/2003	Expense	\$221,672	\$299,584	\$170,000
										\$221,672	\$299,584	\$170,000

Master Project No. - 1997-019-00			Proposal No. - 0	Sub Basin - MALHEUR		FY 2002 BPA Approved - \$216,101			FY 2003 Council Recommended - \$324,401		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-019-00	00006313		1997-019-00 EVAL. LIFE HISTORY OF NEED OF NATIVE SALMONID IN THE	LOFY, PETER	ISSUED	BURNS PAIUTE TRIBE	3/31/2003	Expense	\$455,747	\$241,710	\$118,080
									\$455,747	\$241,710	\$118,080
Master Project No. - 1998-002-00			Proposal No. - 0	Sub Basin - BOISE		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$311,375		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-002-00	00004261		1998-002-00 (Was assigned wrong Project # of 199802000) ASSESSMENT OF SNAKE RIVER NATIVE SALMONIDS Check actual Project # in BES	MORINAKA, RONALD	ISSUED	IDFG	6/30/2003	Expense	\$260,819	\$165,779	\$272,807
									\$260,819	\$165,779	\$272,807
Master Project No. - 2000-009-00			Proposal No. - 20090	Sub Basin - MALHEUR		FY 2002 BPA Approved - \$194,536			FY 2003 Council Recommended - \$146,842		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-009-00	00004855		2000-009-00 LOGAN VALLEY WILDLIFE MITIGATION	DEHERRERA, JOE	ISSUED	BURNS PAIUTE TRIBE	9/30/2005	Expense	\$206,775	\$0	\$146,842
									\$206,775	\$0	\$146,842
Master Project No. - 2000-027-00			Proposal No. - 20137	Sub Basin - MALHEUR		FY 2002 BPA Approved - \$190,584			FY 2003 Council Recommended - \$285,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-027-00	00004050		2000-027-00 ACQUISITION OF MALHEUR WILDLIFE MITIGATION SITE	DEHERRERA, JOE	ISSUED	BURNS PAIUTE TRIBE	10/31/2002	Expense	\$254,875	\$58,352	\$285,000
									\$254,875	\$58,352	\$285,000
Master Project No. - 2000-079-00			Proposal No. - 20094	Sub Basin - OWYHEE		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$150,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-079-00	00004019		2000-079-00 ASSESS RESIDENT FISH OWYHEE BASIN-DUCK VALLEY IR	MCCLINTOCK, GERALD	ISSUED	SHOSHONE-PAIUTE TRIBES	12/1/2002	Expense	\$104,227	\$20,442	\$20,422
									\$104,227	\$20,442	\$20,422
Master Project No. - 2003-999-09			Proposal No. - 32011	Sub Basin -		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$30,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-09	00000000		MITIGATE MARINE DERIVED NUTRIENT LOSS IN BOISE-PAYETTE-WEISER	BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$30,000
									\$0	\$0	\$30,000
Master Project No. - 2003-999-10			Proposal No. - 32016	Sub Basin -		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$49,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-10	00000000		REINTRODUCE ANADROMOUS POPULATIONS ABOVE BEULAH & WARM SPRINGS RESERVOIR	BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$49,000
									\$0	\$0	\$49,000

Master Project No. - 2003-999-11			Proposal No. - 32003	Sub Basin -	FY 2002 BPA Approved - \$0				FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-11	00000000		ASSESS WHITE STURGEON OXBOW/HELLS CANYON RESERVOIRS	BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$0
									\$0	\$0	\$0
Master Project No. - 2003-999-12			Proposal No. - 32008	Sub Basin -	FY 2002 BPA Approved - \$0				FY 2003 Council Recommended - \$127,461		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-12	00000000		EVAL WILDLIFE & HABITAT DUCK VALLEY INDIAN RESERVATION	BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$127,461
									\$0	\$0	\$127,461
									\$1,765,349	\$884,549	\$1,416,612

MOUNTAIN COLUMBIA

Master Project No. - 1988-064-00			Proposal No. - 0	Sub Basin - KOOTENAI	FY 2002 BPA Approved - \$1,160,000				FY 2003 Council Recommended - \$2,999,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1988-064-00	00004032		1988-064-00 KOOTENAI R. WHITE STURGEON INVESTIGATIONS	CRAIG, CHARLES	ISSUED	KOOTENAI TRIBE OF IDAHO	3/31/2003	Expense	\$600,981	\$510,475	\$1,600,000
									\$600,981	\$510,475	\$1,600,000
Master Project No. - 1988-065-00			Proposal No. - 0	Sub Basin - KOOTENAI	FY 2002 BPA Approved - \$825,391				FY 2003 Council Recommended - \$1,057,804		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1988-065-00	00004691		1988-065-00 KOOTENAI RIVER WHITE STURGEON STUDIES	CRAIG, CHARLES	ISSUED	IDFG	9/30/2005	Expense	\$1,009,394	\$563,295	\$825,391
									\$1,009,394	\$563,295	\$825,391
Master Project No. - 1991-019-01			Proposal No. - 24018	Sub Basin - FLATHEAD	FY 2002 BPA Approved - \$212,400				FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1991-019-01	00004100		1991-019-01 HUNGRY HORSE FISHERIES MITIGATION PLAN	MORINAKA, RONALD	ISSUED	CONFEDERATED SALISH & KOOTNAI	9/30/2002	Expense	\$109,911	\$142,712	\$150,000
									\$109,911	\$142,712	\$150,000
Master Project No. - 1991-019-03			Proposal No. - 0	Sub Basin - FLATHEAD	FY 2002 BPA Approved - \$985,675				FY 2003 Council Recommended - \$990,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1991-019-03	00000429	22	1991-019-03 HUNGRY HORSE MITIGATION	MORINAKA, RONALD	ISSUED	FISHPRO INC	10/12/2002	Expense	\$9,964	\$37	\$110,000
1991-019-03	00005043		1991-19-3 HUNGRY HORSE DAM FISHERIES MITIGATION-HABITAT IMPROVEME	MORINAKA, RONALD	ISSUED	MONTANA FISH, WILDLIFE & PARKS	6/30/2003	Expense	\$808,795	\$916,932	\$930,659
									\$818,759	\$916,969	\$1,040,659

Master Project No. - 1991-019-04			Proposal No. - 0		Sub Basin - FLATHEAD		FY 2002 BPA Approved - \$106,672			FY 2003 Council Recommended - \$109,872		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1991-019-04	00004699		1991-019-04 KOKANEE PRODUCTION AT CRESTON NAT'L FISH HATCHERY		MORINAKA, RONALD	ISSUED	USFWS	11/30/2005	Expense	\$132,190	\$79,112	\$109,872
										\$132,190	\$79,112	\$109,872
Master Project No. - 1994-049-00			Proposal No. - 0		Sub Basin - KOOTENAI		FY 2002 BPA Approved - \$710,891			FY 2003 Council Recommended - \$855,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1994-049-00	00004029		1994-049-00 KOOTENAI RIVER AQUATIC IMPROVEMENTS STUDY		CRAIG, CHARLES	ISSUED	KOOTENAI TRIBE OF IDAHO	9/30/2004	Expense	\$289,793	\$487,068	\$855,000
										\$289,793	\$487,068	\$855,000
Master Project No. - 1995-004-00			Proposal No. - 0		Sub Basin - KOOTENAI		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$830,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1995-004-00	00006294		1995-04-0 LIBBY MITIGATION IMPLEMENTATION		MORINAKA, RONALD	ISSUED	MONTANA FISH, WILDLIFE & PARKS		Expense	\$0	\$0	\$830,000
										\$0	\$0	\$830,000
Master Project No. - 1995-025-00			Proposal No. - 0		Sub Basin - FLATHEAD		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1995-025-00	00006358		1995-025-00 FLATHEAD RIVER INSTREAM FLOW INVESTIGATION		MORINAKA, RONALD	ISSUED	MILLER ECOLOGICAL CONSULTANTS	4/30/2003	Expense	\$17,414	\$135,919	\$135,919
										\$17,414	\$135,919	\$135,919
Master Project No. - 1996-087-01			Proposal No. - 0		Sub Basin - FLATHEAD		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-087-01	00004374		1996-087-01 WATERSHED COODINATION FOR THE FLATHEAD & KOOTENAIR		MORINAKA, RONALD	ISSUED	CONFEDERATED SALISH & KOOTNAI	2/28/2003	Expense	\$42,946	\$44,984	\$100,000
										\$42,946	\$44,984	\$100,000
Master Project No. - 1996-087-02			Proposal No. - 0		Sub Basin - KOOTENAI		FY 2002 BPA Approved - \$101,500			FY 2003 Council Recommended - \$101,750		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-087-02	00009996		1996-087-02 Kootenai River Drainage Watershed Coordination		MORINAKA, RONALD	ISSUED	KOOTENAI RIVER NETWORK INC	5/30/2003	Expense	\$16,115	\$84,887	\$100,000
										\$16,115	\$84,887	\$100,000
Master Project No. - 2000-004-00			Proposal No. - 20008		Sub Basin - KOOTENAI		FY 2002 BPA Approved - \$62,000			FY 2003 Council Recommended - \$62,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-004-00	00005672		2000-004-00 PROTECT WIGWAM RIVER BULL TROUT - KOOCANUSA RES.		MORINAKA, RONALD	ISSUED	MINISTRY OF WATER LAND AND AIR PROTECTION	6/30/2003	Expense	\$57,604	\$72,337	\$62,000
										\$57,604	\$72,337	\$62,000

Master Project No. - 2001-013-00			Proposal No. - 22042	Sub Basin - KOOTENAI		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-013-00	00005284		2001-013-00 EVAL NUTRIENTS ON BENTHIC PERIPHYTON INVERTEBRATES	CRAIG, CHARLES	ISSUED	KOOTENAI TRIBE OF IDAHO	9/30/2003	Expense	\$69,491	\$95,812	\$95,812
									\$69,491	\$95,812	\$95,812
Master Project No. - 2002-002-00			Proposal No. - 24009	Sub Basin - KOOTENAI		FY 2002 BPA Approved - \$350,000			FY 2003 Council Recommended - \$100,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-002-00	00009407		2002-002-00 FEASABILITY OF ENHANCING WHITE STURGEON SPAWNING	CRAIG, CHARLES	ISSUED	KOOTENAI TRIBE OF IDAHO	9/30/2004	Expense	\$0	\$350,000	\$175,000
									\$0	\$350,000	\$175,000
Master Project No. - 2002-007-00			Proposal No. - 24017	Sub Basin - BLACKFOOT		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$10,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-007-00	00000000		RESTORE BULL TROUT HABITAT IN BLACKFOOT	MORINAKA, RONALD	NOT ISSUED			Expense	\$0	\$0	\$300,000
									\$0	\$0	\$300,000
Master Project No. - 2002-008-00			Proposal No. - 24010	Sub Basin - KOOTENAI		FY 2002 BPA Approved - \$139,974			FY 2003 Council Recommended - \$540,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-008-00	00009988		2002-008-00 KOOTENAI RIVER FLOODPLAIN RECONNECTION FEASIBILITY	CRAIG, CHARLES	ISSUED	KOOTENAI TRIBE OF IDAHO	2/27/2003	Expense	\$0	\$139,974	\$515,974
									\$0	\$139,974	\$515,974
Master Project No. - 2002-011-00			Proposal No. - 24021	Sub Basin - KOOTENAI		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$612,500		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-011-00	00009581		2002-011-00 FLOODPLAIN OPERATION LOSS ASSESSMENT	CRAIG, CHARLES	ISSUED	KOOTENAI TRIBE OF IDAHO		Expense	\$0	\$293,864	\$612,500
									\$0	\$293,864	\$612,500
Master Project No. - 2002-039-00			Proposal No. - 24005	Sub Basin - KOOTENAI		FY 2002 BPA Approved - \$52,680			FY 2003 Council Recommended - \$302,680		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-039-00	00011653		2002-039-00 SMITH CREEK RESTORATION	CRAIG, CHARLES	PENDING DECISION	IDFG	9/20/2003	Expense	\$0	\$0	\$302,680
									\$0	\$0	\$302,680
Master Project No. - 2002-042-00			Proposal No. - 24012	Sub Basin - FLATHEAD		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-042-00	00000000		WEAVER/MC WINEGAR SLOUGH RIPARIAN HABITAT	DEHERRERA, JOE	NOT ISSUED			Expense	\$0	\$0	\$1,020,000
									\$0	\$0	\$1,020,000

Master Project No. - 2002-044-00			Proposal No. - 24023		Sub Basin - BLACKFOOT			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$500,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-044-00	00000000		PURCHASE FISHER RIVER CONSERVATION EASEMENT		MORINAKA, RONALD	NOT ISSUED			Expense	\$0	\$0	\$1,000,000
										\$0	\$0	\$1,000,000
										\$3,164,598	\$3,917,408	\$9,830,807

MOUNTAIN SNAKE

Master Project No. - 1983-350-00			Proposal No. - 0		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$3,256,919		FY 2003 Council Recommended - \$1,990,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1983-350-00	00000429	15	1983-350-05 CONSTRUCTION OF NEZ PERCE TRIBAL HATCHERY		KIRKMAN, KEN	ISSUED	FISHPRO INC	12/31/2002	Capital	\$2,410,623	\$188,238	\$657,547
1983-350-00	00004035		1983-350-00 NEZ PERCE TRIBAL HATCHERY - PLANNING & DESIGN		KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2003	Capital	\$194,469	\$292,065	\$292,065
1983-350-00	00004504		1983-350-0 NEZ PERCE TRIBAL HATCHERY - O & M (O&M portion of contract)		KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2007	Expense	\$2,038,124		\$1,492,500
1983-350-00	00004504		1983-350-0 NEZ PERCE TRIBAL HATCHERY - O & M (Capital Portion of contract)		KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2007	Capital	\$2,038,124	\$1,864,531	\$1,806,073
										\$6,681,340	\$2,344,834	\$4,248,185

Master Project No. - 1983-350-03			Proposal No. - 0		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$1,852,832		FY 2003 Council Recommended - \$1,770,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1983-350-03	00004414		1983-350-3 NEZ PERCE TRIBAL HATCHERY - M & E		KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2005	Expense	\$1,557,747	\$2,632,911	\$1,770,000
										\$1,557,747	\$2,632,911	\$1,770,000

Master Project No. - 1987-099-00			Proposal No. - 0		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$303,996		FY 2003 Council Recommended - \$314,332		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1987-099-00	00004381		1987-099-00 DWORSHAK DAM IMPACTS ASSESSMENT & FISHERIES INVEST.		CRAIG, CHARLES	ISSUED	IDFG	2/28/2003	Expense	\$330,704	\$272,858	\$314,332
										\$330,704	\$272,858	\$314,332

Master Project No. - 1987-407-00			Proposal No. - 0		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$98,230		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1987-407-00	00005350		1987-407-0 DWORSHAK RESERVOIR INVESTIGATIONS		CRAIG, CHARLES	ISSUED	NEZ PERCE TRIBE	12/31/2002	Expense	\$91,050	\$50,781	\$50,781
										\$91,050	\$50,781	\$50,781

Master Project No. - 1989-098-00			Proposal No. - 0		Sub Basin - SALMON			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$985,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1989-098-00	00006630		1989-098-00 SALMON SUPPLEMENTATION STUDIES IN IDAHO RIVERS		LOFY, PETER	ISSUED	IDFG		Expense	\$0	\$696,596	\$801,640
										\$0	\$696,596	\$801,640

Master Project No. - 1989-098-01			Proposal No. - 0	Sub Basin - CLEARWATER		FY 2002 BPA Approved - \$133,070			FY 2003 Council Recommended - \$140,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1989-098-01	00004998		1989-098-01 SALMON SUPPLEMENTATION STUDIES IN IDAHO RIVERS	LOFY, PETER	ISSUED	USFWS	12/31/2002	Expense	\$116,550	\$73,999	\$113,000
									\$116,550	\$73,999	\$113,000
Master Project No. - 1989-098-02			Proposal No. - 0	Sub Basin - SALMON		FY 2002 BPA Approved - \$402,037			FY 2003 Council Recommended - \$415,707		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1989-098-02	00004127		1989-098-02 SALMON SUPPLEMENTATION STUDIES IN IDAHO RIVERS	LOFY, PETER	ISSUED	NEZ PERCE TRIBE	12/31/2007	Expense	\$359,027	\$170,027	\$399,078
									\$359,027	\$170,027	\$399,078
Master Project No. - 1989-098-03			Proposal No. - 0	Sub Basin - SALMON		FY 2002 BPA Approved - \$213,569			FY 2003 Council Recommended - \$229,322		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1989-098-03	00004012		1989-098-03 SALMON SUPPLEMENTATION STUDIES IN IDAHO RIVERS	LOFY, PETER	ISSUED	SHOSHONE-BANNOCK TRIBES	12/31/2002	Expense	\$196,677	\$315,134	\$217,896
									\$196,677	\$315,134	\$217,896
Master Project No. - 1990-055-00			Proposal No. - 0	Sub Basin - CLEARWATER		FY 2002 BPA Approved - \$550,981			FY 2003 Council Recommended - \$569,715		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1990-055-00	00009949		1990-055-00 STEELHEAD SUPPLEMENTATION STUDIES	LOFY, PETER	ISSUED	IDFG	12/31/2002	Expense	\$0	\$571,641	\$659,715
									\$0	\$571,641	\$659,715
Master Project No. - 1991-028-00			Proposal No. - 0	Sub Basin - SALMON		FY 2002 BPA Approved - \$369,800			FY 2003 Council Recommended - \$347,476		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1991-028-00	00005619		1991-028-00 PIT TAGGING WILD CHINOOK	LANE, DOMINIC	ISSUED	NOAA FISHERIES	5/31/2003	Expense	\$522,070	\$98,565	\$311,476
									\$522,070	\$98,565	\$311,476
Master Project No. - 1991-071-00			Proposal No. - 0	Sub Basin - SALMON		FY 2002 BPA Approved - \$426,277			FY 2003 Council Recommended - \$440,770		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1991-071-00	00004343		1991-071-00 SOCKEYE SALMON HABITAT & LIMNOLOGICA	GISLASON, JEFFREY	ISSUED	SHOSHONE-BANNOCK TRIBES	8/19/2003	Expense	\$410,300	\$646,654	\$427,485
									\$410,300	\$646,654	\$427,485
Master Project No. - 1991-072-00			Proposal No. - 0	Sub Basin - SALMON		FY 2002 BPA Approved - \$838,500			FY 2003 Council Recommended - \$798,489		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1991-072-00	00005342		1991-072-00 REDFISH LAKE SOCKEYE SALMON CAPTIVE BROODSTOCK DEV	GISLASON, JEFFREY	ISSUED	IDFG	6/10/2003	Expense	\$818,494	\$918,090	\$1,123,232
									\$818,494	\$918,090	\$1,123,232

Master Project No. - 1991-073-00			Proposal No. - 0		Sub Basin - SALMON		FY 2002 BPA Approved - \$855,544			FY 2003 Council Recommended - \$855,551		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1991-073-00	00005862	1991-073-00	IDAHO NATURAL PRODUCTION & MONITORING		LOFY, PETER	ISSUED	IDFG	9/30/2002	Expense	\$707,582	\$53,691	\$904,574
										\$707,582	\$53,691	\$904,574
Master Project No. - 1992-026-03			Proposal No. - 0		Sub Basin - SALMON		FY 2002 BPA Approved - \$333,401			FY 2003 Council Recommended - \$344,736		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1992-026-03	00005353	1992-026-03	IDAHO MODEL WATERSHED ADMIN/SUPPORT		MCCLINTOCK, GERALD	ISSUED	IDAHO SOIL & WATER CONSV COMM	6/30/2003	Expense	\$178,292	\$436,618	\$268,000
1992-026-03	00006321	1999-069-00	AQUATIC ECOSYSTEM REVIEW SALMON R. SUBBASIN		MCCLINTOCK, GERALD	ISSUED	UNIVERSITY OF IDAHO	5/1/2003	Expense	\$18,818	\$3,796	\$3,796
										\$197,110	\$440,414	\$271,796
Master Project No. - 1992-040-00			Proposal No. - 0		Sub Basin - SALMON		FY 2002 BPA Approved - \$661,500			FY 2003 Council Recommended - \$737,242		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1992-040-00	00004664	1992-040-00	REDFISH LAKE SOCKEYE SALMON CAPTIVE BROODSTOCK REARIN		GISLASON, JEFFREY	ISSUED	NOAA FISHERIES	11/30/2002	Expense	\$1,100,424	\$62,025	\$737,242
										\$1,100,424	\$62,025	\$737,242
Master Project No. - 1993-035-01			Proposal No. - 0		Sub Basin - CLEARWATER		FY 2002 BPA Approved - \$209,515			FY 2003 Council Recommended - \$216,639		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1993-035-01	00004478	1993-035-01	RED RIVER RESTORATION		KEEN, SABRINA	ISSUED	IDAHO SOIL & WATER CONSV COMM	8/31/2003	Expense	\$164,403	\$559,203	\$551,963
										\$164,403	\$559,203	\$551,963
Master Project No. - 1993-036-00			Proposal No. - 0		Sub Basin - CLEARWATER		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1993-036-00	00006491	1993-036-00	HAYSFORK GLORYHOLE		KEEN, SABRINA	ISSUED	USDA FOREST SERVICE	9/30/2003	Expense	\$9,942	\$36,295	\$36,295
										\$9,942	\$36,295	\$36,295
Master Project No. - 1993-062-00			Proposal No. - 0		Sub Basin - SALMON		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1993-062-00	00005257	1993-062-00	UPPER SALMON ANADROMOUS FISH PASAGE		MCCLINTOCK, GERALD	ISSUED	CUSTER SOIL & WTR CONSV DIST		Expense	\$0	\$62,308	\$62,308
										\$0	\$62,308	\$62,308
Master Project No. - 1994-015-00			Proposal No. - 0		Sub Basin - SALMON		FY 2002 BPA Approved - \$510,269			FY 2003 Council Recommended - \$1,000,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1994-015-00	00005666	1994-015-00	UPPER SALMON RIVER ANADROMOUS FISH PASSAGE		MCCLINTOCK, GERALD	ISSUED	IDFG	1/1/2003	Capital	\$570,661	\$524,217	\$753,000

Master Project No. - 1994-017-00			Proposal No. - 0		Sub Basin - SALMON		FY 2002 BPA Approved - \$434,280			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1994-017-00	00004095		1994-017-00 IDAHO MODEL WATERSHED HABITAT PROJECTS		MCCLINTOCK, GERALD	ISSUED	LEMHI SWCD	5/31/2003	Expense	\$238,735	\$109,929	\$109,929
1994-017-02	00005249		1994-017-02 IDAHO MODEL WATERSHED IMPROVEMENT PROJECT		MCCLINTOCK, GERALD	ISSUED	LEMHI SWCD		Expense	\$0	\$310,121	\$310,121
										\$238,735	\$420,050	\$420,050
Master Project No. - 1994-034-00			Proposal No. - 0		Sub Basin - CLEARWATER		FY 2002 BPA Approved - \$108,629			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1994-034-00	00004098		1994-034-00 ASSESSING SUMMER & FALL CHINOOK SALMON RESTORATION		DOCHERTY, DEBORAH	ISSUED	NEZ PERCE TRIBE	12/31/2002	Expense	\$0	\$0	\$0
										\$0	\$0	\$0
Master Project No. - 1994-050-00			Proposal No. - 0		Sub Basin - SALMON		FY 2002 BPA Approved - \$248,160			FY 2003 Council Recommended - \$256,597		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1994-050-00	00006725		1994-050-00 SALMON RIVER HABITAT		MCCLINTOCK, GERALD	ISSUED	SHOSHONE-BANNOCK TRIBES	12/31/2002	Expense	\$199,852	\$85,073	\$243,380
										\$199,852	\$85,073	\$243,380
Master Project No. - 1995-013-00			Proposal No. - 0		Sub Basin - CLEARWATER		FY 2002 BPA Approved - \$171,688			FY 2003 Council Recommended - \$177,525		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1995-013-00	00006699		1995-13 NEZ PERCE TROUT PONDS		KEEN, SABRINA	ISSUED	NEZ PERCE TRIBE	7/31/2003	Expense	\$200,583	\$140,289	\$177,525
										\$200,583	\$140,289	\$177,525
Master Project No. - 1996-007-00			Proposal No. - 0		Sub Basin - SALMON		FY 2002 BPA Approved - \$258,500			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-007-00	00004026		1996-007-00 UPPER SALMON RIVER DIVERSION CONSOLIDATION		MCCLINTOCK, GERALD	ISSUED	LEMHI SWCD	12/15/2002	Capital	\$405,473	\$110,805	\$110,805
										\$405,473	\$110,805	\$110,805
Master Project No. - 1996-043-00			Proposal No. - 0		Sub Basin - SALMON		FY 2002 BPA Approved - \$441,290			FY 2003 Council Recommended - \$3,376,898		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-043-00	00000429	20	1996-043-02 RELIMINARY DESIGN-JOHNSON CREEK ART PROP ENHANCEMENT		KIRKMAN, KEN	ISSUED	FISHPRO INC	12/31/2002	Capital	\$84,751	\$43,555	\$0
1996-043-00	00004393		1996-043-00 JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT		KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2005	Capital	\$793,103	\$362,249	\$949,085
										\$877,854	\$405,804	\$949,085

Master Project No. - 1996-077-02			Proposal No. - 0	Sub Basin - CLEARWATER	FY 2002 BPA Approved - \$236,296			FY 2003 Council Recommended - \$244,330			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-077-02	00004561		1996-77-2 PROTECT AND RESTORE LOLO CREEK WATERSHED	KEEN, SABRINA	ISSUED	NEZ PERCE TRIBE	5/31/2003	Expense	\$125,181	\$229,795	\$238,305
									\$125,181	\$229,795	\$238,305
Master Project No. - 1996-077-03			Proposal No. - 0	Sub Basin - CLEARWATER	FY 2002 BPA Approved - \$413,288			FY 2003 Council Recommended - \$427,340			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-077-03	00004505		199607703 PROTECT & RESTORE THE BEAR TO FISHING CREEK WATERSHEDS	KEEN, SABRINA	ISSUED	NEZ PERCE TRIBE	5/31/2003	Expense	\$364,949	\$237,756	\$413,792
									\$364,949	\$237,756	\$413,792
Master Project No. - 1996-077-05			Proposal No. - 0	Sub Basin - CLEARWATER	FY 2002 BPA Approved - \$331,980			FY 2003 Council Recommended - \$326,482			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-077-05	00004936		1996-77-5 RESTORE MCCOMAS MEADOWS	KEEN, SABRINA	ISSUED	NEZ PERCE TRIBE	7/31/2003	Expense	\$131,945	\$311,976	\$331,522
									\$131,945	\$311,976	\$331,522
Master Project No. - 1996-086-00			Proposal No. - 0	Sub Basin - CLEARWATER	FY 2002 BPA Approved - \$103,626			FY 2003 Council Recommended - \$103,626			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-086-00	00006341		1996-086-00 IDAHO SWCC & NPT CLEARWATER FOCUS WATERSHED	KEEN, SABRINA	ISSUED	IDAHO SOIL & WATER CONSV COMM	6/30/2003	Expense	\$67,622	\$134,502	\$108,805
									\$67,622	\$134,502	\$108,805
Master Project No. - 1997-001-00			Proposal No. - 0	Sub Basin - SALMON	FY 2002 BPA Approved - \$324,150			FY 2003 Council Recommended - \$542,000			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-001-00	00004002		1997-001-00 IDAHO CHINOOK SALMON CAPTIVE REARING PROGRAM	BAESLER, GREGORY	ISSUED	IDFG	9/30/2002	Expense	\$480,623	\$324,425	\$542,000
									\$480,623	\$324,425	\$542,000
Master Project No. - 1997-030-00			Proposal No. - 0	Sub Basin - SALMON	FY 2002 BPA Approved - \$656,640			FY 2003 Council Recommended - \$716,000			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-030-00	00004600		1997-030-00 LISTED STOCK CHINOOK ESCAPEMENT MONITORING	DOCHERTY, DEBORAH	ISSUED	NEZ PERCE TRIBE	1/1/2007	Expense	\$174,464	\$54,194	\$454,000
									\$174,464	\$54,194	\$454,000
Master Project No. - 1997-038-00			Proposal No. - 0	Sub Basin - SALMON	FY 2002 BPA Approved - \$272,924			FY 2003 Council Recommended - \$298,305			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-038-00	00004000		1997-038-00 LISTED STOCK CHINOOK SALMON GAMETE PRESERVATION	KIRKMAN, KEN	ISSUED	NEZ PERCE TRIBE	12/31/2005	Expense	\$257,765	\$82,288	\$288,496
									\$257,765	\$82,288	\$288,496

Master Project No. - 1997-060-00			Proposal No. - 0		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$250,399			FY 2003 Council Recommended - \$225,412		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1997-060-00	00004499		1997-006-00 NPT CLEARWATER FOCUS WATERSHED & IDAHO SOIL CON COM		KEEN, SABRINA	ISSUED	NEZ PERCE TRIBE	5/30/2003	Expense	\$85,884	\$102,833	\$123,813	
1997-060-00	00007474		1997-006-00 CLEARWATER FOCUS WATERSHED		KEEN, SABRINA	ISSUED	NEZ PERCE TRIBE	10/30/2002	Expense	\$169,883	\$3,481	\$3,481	
										\$255,767	\$106,314	\$127,294	
Master Project No. - 1998-013-01			Proposal No. - 0		Sub Basin - SALMON			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1998-013-01	00008788		1998-013-01 STANLEY BASIN SOCKEYE SALMON		GISLASON, JEFFREY	ISSUED	JEFF KUECHLE EDITORIAL SERVICES		Expense	\$0	\$0	\$10,000	
										\$0	\$0	\$10,000	
Master Project No. - 1999-014-00			Proposal No. - 0		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$203,340			FY 2003 Council Recommended - \$206,500		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1999-014-00	00005942		1999-014-00 LITTLE CANYON CR SUBWATERSHED STEELHEAD TROUT HAB		KEEN, SABRINA	ISSUED	LEWIS SOIL CONSERVATION DIST	1/31/2003	Expense	\$143,740	\$133,548	\$165,200	
										\$143,740	\$133,548	\$165,200	
Master Project No. - 1999-015-00			Proposal No. - 0		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$60,000			FY 2003 Council Recommended - \$187,934		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1999-015-00	00005268		1999-015-00 RESTORE ANADROMOUS FISH HABITAT - NICHOLS CANYON		KEEN, SABRINA	ISSUED	NEZ PERCE SOIL & WTR CONSV DIST	8/31/2003	Expense	\$227,988	\$208,597	\$208,597	
										\$227,988	\$208,597	\$208,597	
Master Project No. - 1999-016-00			Proposal No. - 0		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$222,380			FY 2003 Council Recommended - \$229,940		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1999-016-00	00004557		1999-16 PROTECT & RESTORE BIG CANYON CREEK		KEEN, SABRINA	ISSUED	NEZ PERCE TRIBE	8/14/2003	Expense	\$18,906	\$245,198	\$222,695	
										\$18,906	\$245,198	\$222,695	
Master Project No. - 1999-017-00			Proposal No. - 0		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$436,600			FY 2003 Council Recommended - \$451,444		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1999-017-00	00004497		1999-17 REHABILITATE LAPWAI CREEK		KEEN, SABRINA	ISSUED	NEZ PERCE TRIBE	8/14/2003	Expense	\$72,205	\$408,575	\$437,218	
										\$72,205	\$408,575	\$437,218	
Master Project No. - 1999-018-00			Proposal No. - 0		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$101,950			FY 2003 Council Recommended - \$33,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1999-018-00	00004665		1999-018-00 CHARACTERIZE & QUANTIFY RESIDUAL STEELHEAD		RALSTON, MARK	ISSUED	USFWS	12/31/2002	Expense	\$35,003	\$43,028	\$36,000	
										\$35,003	\$43,028	\$36,000	

Master Project No. - 1999-019-00			Proposal No. - 0		Sub Basin - SALMON			FY 2002 BPA Approved - \$336,050			FY 2003 Council Recommended - \$347,476		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1999-019-00	00006116		1999-019-00 RESTORE SALMON RIVER AREA - CSWCD		MCCLINTOCK, GERALD	ISSUED	CUSTER SOIL & WTR CONSV DIST	12/31/2002	Expense	\$32,594	\$295,399	\$642,872	
1999-019-00	00006328		1999-019-01 SPECIFIC ENHANCEMENT PLAN FOR AN AQUATIC ECOSYSTEM R		MCCLINTOCK, GERALD	ISSUED	UNIVERSITY OF IDAHO	5/31/2003	Expense	\$16,915	\$24,202	\$24,202	
										\$49,509	\$319,601	\$667,074	
Master Project No. - 1999-020-00			Proposal No. - 0		Sub Basin - SALMON			FY 2002 BPA Approved - \$151,700			FY 2003 Council Recommended - \$106,858		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1999-020-00	00006466		99-20 SNAKE RIV CHINOOK SALMON - PERSISTENCE AND SPATIAL DYNAMICS		RALSTON, MARK	ISSUED	USDA FOREST SERVICE	7/31/2003	Expense	\$100,370	\$218,226	\$151,700	
										\$100,370	\$218,226	\$151,700	
Master Project No. - 2000-028-00			Proposal No. - 20019		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$77,600			FY 2003 Council Recommended - \$80,187		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2000-028-00	00004039		2000-028-00 STATUS OF PACIFIC LAMPREY IN THE CLEARWATER		DOCHERTY, DEBORAH	ISSUED	IDFG	12/31/2005	Expense	\$64,127	\$57,847	\$73,665	
										\$64,127	\$57,847	\$73,665	
Master Project No. - 2000-034-00			Proposal No. - 20084		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$182,507			FY 2003 Council Recommended - \$188,712		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2000-034-00	00004498		2000-34 NORTH LOCHSA FACE ANALYSIS AREA WATERSHEDS		KEEN, SABRINA	ISSUED	NEZ PERCE TRIBE	5/31/2003	Expense	\$174,678	\$216,761	\$184,058	
										\$174,678	\$216,761	\$184,058	
Master Project No. - 2000-035-00			Proposal No. - 20086		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$287,732			FY 2003 Council Recommended - \$297,515		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2000-035-00	00004494		2000-35 REHABILITATE NEWSOME CREEK WATERSHED		KEEN, SABRINA	ISSUED	NEZ PERCE TRIBE	6/30/2003	Expense	\$246,787	\$282,063	\$290,178	
										\$246,787	\$282,063	\$290,178	
Master Project No. - 2000-036-00			Proposal No. - 20087		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$74,913			FY 2003 Council Recommended - \$77,462		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2000-036-00	00004271		2000-036-00 PROTECT & RESTORE MILL CREEK		KEEN, SABRINA	ISSUED	NEZ PERCE TRIBE	5/31/2003	Expense	\$25,143	\$72,163	\$75,551	
										\$25,143	\$72,163	\$75,551	
Master Project No. - 2001-014-00			Proposal No. - 22057		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-014-00	00005335		2001-014-00 WATERBODY & AQUATIC HABITAT CHARACTERIZATION		RALSTON, MARK	ISSUED	TEASDALE ENVIRONMENTAL	5/31/2003	Expense	\$49,857	\$35,851	\$35,851	
										\$49,857	\$35,851	\$35,851	

Master Project No. - 2001-055-00			Proposal No. - 22047		Sub Basin - SALMON		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-055-00	00007534		2001-055-00 NUTRIENT ENHANCEMENT STUDIES - SHOSHONE BANNOCK TRIBE		LOFY, PETER	ISSUED	YAKAMA INDIAN NATION	9/30/2006	Expense	\$0	\$52,667	\$40,000
										\$0	\$52,667	\$40,000
Master Project No. - 2002-004-00			Proposal No. - 28061		Sub Basin - SALMON		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$300,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-004-00	00011652		2002-004-00 SAFETY-NET ARTIFICIAL PROPAGATION PROGRAM		GISLASON, JEFFREY	ISSUED	CRITFC	8/31/2003	Expense	\$0	\$25,364	\$375,000
2002-004-02	00010769		2002-004-02 SAFETY-NET ARTIFICIAL PROPAGATION PROGRAM		GISLASON, JEFFREY	ISSUED	IDFG	7/31/2003	Expense	\$0	\$14,963	\$14,963
2002-004-04	00011530		2002-004-04 SAFETY-NET ARTIFICIAL PROPAGATION PROGRAM		GISLASON, JEFFREY	ISSUED	WDFW	9/24/2003	Expense	\$0	\$4,000	\$4,000
										\$0	\$44,327	\$393,963
Master Project No. - 2002-049-00			Proposal No. - 28001		Sub Basin - SALMON		FY 2002 BPA Approved - \$198,738			FY 2003 Council Recommended - \$208,675		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-049-00	00010762		2002-049-00 EVAL FACT INFLU BIAS & PRECISION OF CHIN SAL REDD COUNTS		RALSTON, MARK	ISSUED	USDA FOREST SERVICE	6/30/2003	Expense	\$17,660	\$181,079	\$198,738
										\$17,660	\$181,079	\$198,738
Master Project No. - 2002-061-00			Proposal No. - 28025		Sub Basin - CLEARWATER		FY 2002 BPA Approved - \$200,000			FY 2003 Council Recommended - \$200,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-061-00	00011844		2002-061-00 POTLATCH RIVER RESTORATION		KEEN, SABRINA	ISSUED	LATAH SWCD	10/31/2003	Expense	\$0	\$0	\$200,000
										\$0	\$0	\$200,000
Master Project No. - 2002-063-00			Proposal No. - 28036		Sub Basin - SALMON		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$460,130		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-063-00	00011231		2002-063-00 PAHSIMEROI HOLISTIC RESTORATION		MCCLINTOCK, GERALD	ISSUED	CUSTER SOIL & WTR CONSV DIST		Expense	\$0	\$445,000	\$445,000
										\$0	\$445,000	\$445,000
Master Project No. - 2002-064-00			Proposal No. - 28037		Sub Basin - SALMON		FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$343,469		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-064-00	00011234		2002-064-00 LEMHI HOLISTIC RESTORATION		MCCLINTOCK, GERALD	ISSUED	LEMHI SWCD		Expense	\$0	\$332,176	\$332,176
										\$0	\$332,176	\$332,176

Master Project No. - 2002-065-00			Proposal No. - 28038		Sub Basin - SALMON			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$51,700		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-065-00	00011232		2002-065-00 EAST FORK HOLISTIC RESTORATION		MCCLINTOCK, GERALD	ISSUED	CUSTER SOIL & WTR CONSV DIST		Expense	\$0	\$50,000	\$50,000	
										\$0	\$50,000	\$50,000	
Master Project No. - 2002-066-00			Proposal No. - 28039		Sub Basin - SALMON			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$118,910		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-066-00	00011233		2002-066-00 MIDDLE-SALMON PANTHER HOLISTIC RESTORATION		MCCLINTOCK, GERALD	ISSUED	LEMHI SWCD		Expense	\$0	\$115,000	\$115,000	
										\$0	\$115,000	\$115,000	
Master Project No. - 2002-067-00			Proposal No. - 28040		Sub Basin - SALMON			FY 2002 BPA Approved - \$120,000			FY 2003 Council Recommended - \$124,080		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-067-00	00011622		2002-067-00 UPPER SALMON HOLISTIC RESTORATION		MCCLINTOCK, GERALD	PENDING DECISION	CUSTER SOIL & WTR CONSV DIST	9/30/2003	Expense	\$0	\$0	\$124,080	
										\$0	\$0	\$124,080	
Master Project No. - 2002-069-00			Proposal No. - 28050		Sub Basin - SALMON			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$155,048		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-069-00	00000000		2002-069-00 PROTECT AND RESTORE LITTLE SALMON RIVER		KEEN, SABRINA	NOT ISSUED	NEZ PERCE TRIBE		Expense	\$0	\$0	\$155,048	
										\$0	\$0	\$155,048	
Master Project No. - 2002-070-00			Proposal No. - 28059		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$372,060			FY 2003 Council Recommended - \$297,028		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-070-00	00011573		2002-070-00 LAPWAI CREEK ANADROMOUS FISH		KEEN, SABRINA	ISSUED	NEZ PERCE SOIL & WTR CONSV DIST	8/31/2003	Expense	\$0	\$372,060	\$372,060	
										\$0	\$372,060	\$372,060	
Master Project No. - 2002-072-00			Proposal No. - 28047		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$99,069		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-072-00	00011891		2002-072-00 PROTECT AND RESTORE RED RIVER WATERSHED		KEEN, SABRINA	ISSUED	NEZ PERCE TRIBE		Expense	\$0	\$0	\$95,811	
										\$0	\$0	\$95,811	
Master Project No. - 2002-074-00			Proposal No. - 28048		Sub Basin - CLEARWATER			FY 2002 BPA Approved - \$174,482			FY 2003 Council Recommended - \$212,714		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-074-00	00011900		2002-074-00 PROTECT AND RESTORE CROOKED FORK CREEK		KEEN, SABRINA	ISSUED	NEZ PERCE TRIBE		Expense	\$0	\$0	\$174,482	
										\$0	\$0	\$174,482	

\$18,840,867

\$17,007,281

\$23,413,202

SYSTEMWIDE

Master Project No. - 1982-013-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1982-013-00	00004345		1982-013-02 CODED WIRE TAG - ODFW	MORSE, THOMAS	ISSUED	ODFW	12/31/2004	Expense	\$207,331	\$150,225	\$210,000	
1982-013-00	00004394		1982-013-04 ANNUAL CWT PROGRAM - MISSING PRODUCTION GROUPS	MORSE, THOMAS	ISSUED	WDFW	12/31/2004	Expense	\$295,285	\$254,092	\$295,000	
1982-013-00	00004746		1982-013-03 CODED WIRE TAG - USFWS	MORSE, THOMAS	ISSUED	USFWS	12/31/2004	Expense	\$79,707	\$38,295	\$115,000	
1982-013-00	00006500		1982-013-01 CODED WIRE TAG	MORSE, THOMAS	ISSUED	PSMFC	12/31/2004	Expense	\$1,920,072	\$1,094,073	\$2,100,000	
									\$2,502,395	\$1,536,685	\$2,720,000	

Master Project No. - 1983-319-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$1,899,308		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1983-319-00	00000000		1983-319-00 NEW MARKING & MONITORING TECHNIQUES FOR FISH	FODREA, KIMBERLY	NOT ISSUED	NOAA FISHERIES		Expense	\$0	\$0	\$200,000	
1983-319-00	00000000		1983-319-00 NEW MARKING & MONITORING TECHNIQUES FOR FISH	FODREA, KIMBERLY	ISSUED	DIGITAL ANGEL CORPORATION		Expense	\$0	\$0	\$1,092,598	
1983-319-00	00005289		1983-319-00 NEW MARKING & MONITORING TECHNIQUES FOR FISH	FODREA, KIMBERLY	ISSUED	NOAA FISHERIES	10/31/2002	Expense	\$921,597	\$73,200	\$73,200	
									\$921,597	\$73,200	\$1,365,798	

Master Project No. - 1986-050-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$2,058,616		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1986-050-00	00004005		1986-050-00 WHITE STURGEON IN THE COLUMBIA	SKIDMORE, JOHN	ISSUED	ODFW	9/30/2003	Expense	\$1,855,685	\$1,943,199	\$1,761,968	
1986-050-00	00004673		1986-050-01 EXPERIMENTAL WHITE STURGEON SUPPLEMENT RESEARCH	SKIDMORE, JOHN	ISSUED	USFWS	9/30/2003	Expense	\$170,340	\$241,662	\$214,314	
									\$2,026,025	\$2,184,861	\$1,976,282	

Master Project No. - 1987-127-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$2,216,586		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1987-127-00	00003992		1987-127-00 SMOLT MONITORING PROGRAM - NON-FEDERAL	LANE, DOMINIC	ISSUED	PSMFC	2/29/2004	Expense	\$1,909,977	\$1,449,761	\$1,915,094	
1987-127-00	00004697		1987-127 SMOLT MONITORING PROGRAM - NON-FEDERAL	LANE, DOMINIC	ISSUED	USFWS	12/31/2004	Expense	\$47,292	\$28,164	\$42,175	
									\$1,957,269	\$1,477,925	\$1,957,269	

Master Project No. - 1987-401-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$213,004		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1987-401-00	00004740		1987-401-00 ASSESS OF SMOLT CONDITION: BIO & ENVIRON INTERACTIONS	LANE, DOMINIC	ISSUED	US DOI GEOLOGICAL SURVEY	3/31/2006	Expense	\$115,518	\$279,264	\$187,000	
									\$115,518	\$279,264	\$187,000	

Master Project No. - 1988-108-04			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$2,117,115			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.			
1988-108-04	00004053		1988-108-04 STREAMNET	PICCININNI, JOHN	ISSUED	PSMFC	9/30/2002	Expense	\$2,324,003	\$205,919	\$2,117,115			
1988-108-04	00004341		1988-108-04 NW HYDROPOWER DATABASE DEVELOPMENT	PANSKY, THOMAS	ISSUED	SYNERGY CONSULTING INC	12/31/2003	Expense	\$145,913	\$178,229	\$51,466			
									\$2,469,916	\$384,148	\$2,168,581			
Master Project No. - 1989-062-01			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$2,068,000			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.			
1989-062-01	00005864		1989-62-1 ANNUAL WORK PLAN	THOMS, ANDREW	ISSUED	COLUMBIA BASIN FISH & WILDLIFE FDN	5/31/2003	Expense	\$2,341,985	\$1,418,537	\$2,093,000			
									\$2,341,985	\$1,418,537	\$2,093,000			
Master Project No. - 1989-072-01			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$100,000			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.			
1989-072-01	00005278		1989-072-01 SCIENTIFIC REVIEW GROUP SUPPORT	THOMS, ANDREW	ISSUED	US DOE OAK RIDGE OPERATIONS	9/30/2003	Expense	\$125,232	\$57,409	\$100,000			
									\$125,232	\$57,409	\$100,000			
Master Project No. - 1989-096-00			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$263,163			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.			
1989-096-00	00005947		1989-096-00 GENETIC M&E PROGRAM FOR SUPPLEMENTED SALMON & STEELH	GISLASON, JEFFREY	ISSUED	NOAA FISHERIES	9/14/2003	Expense	\$487,382	\$374,362	\$260,600			
									\$487,382	\$374,362	\$260,600			
Master Project No. - 1989-107-00			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$164,238			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.			
1989-107-00	00004126		1989-107-00 STATISTICAL SUPP FOR SALMONID SURVIVAL STUDIES	LANE, DOMINIC	ISSUED	UNIVERSITY OF WASHINGTON	11/30/2004	Expense	\$122,103	\$262,554	\$254,943			
									\$122,103	\$262,554	\$254,943			
Master Project No. - 1989-108-00			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.			
1989-108-00	00005396		1989-108-00 MODELING & EVALUATION SUPPORT/CRISP	GEISELMAN, JAMES	ISSUED	UNIVERSITY OF WASHINGTON		Expense	\$0	\$0	\$479,008			
									\$0	\$0	\$479,008			
Master Project No. - 1990-052-00			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$545,648			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.			
1990-052-00	00004726		1990-052-00 PERFORMANCE/STOCK PRODUCTIVITY IMPACTS OF HATCH SUPP.	GISLASON, JEFFREY	ISSUED	US DOI GEOLOGICAL SURVEY	3/31/2003	Expense	\$396,277	\$836,720	\$291,669			

Master Project No. - 1990-077-00			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$2,910,792			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title			Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1990-077-00	00004477	1990-077-00	DEVELOPMENT OF A SYSTEM-WIDE PREDATOR CONTROL			SKIDMORE, JOHN	ISSUED	PSMFC	3/31/2003	Expense	\$2,457,969	\$1,352,780	\$2,457,969	
											\$2,457,969	\$1,352,780	\$2,457,969	
Master Project No. - 1990-078-00			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$127,381			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title			Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1990-078-00	00004813	1990-078-00	EVAL. PREDATOR REMOVAL - LARGE-SCALE PATTERNS			SKIDMORE, JOHN	ISSUED	US DOI GEOLOGICAL SURVEY	12/31/2002	Expense	\$42,935	\$73,643	\$73,643	
											\$42,935	\$73,643	\$73,643	
Master Project No. - 1990-080-00			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$1,499,300			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title			Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1990-080-00	00004007	1990-080-00	PTAGIS			FODREA, KIMBERLY	ISSUED	PSMFC	2/28/2003	Expense	\$1,473,392	\$784,079	\$3,062,636	
											\$1,473,392	\$784,079	\$3,062,636	
Master Project No. - 1990-080-01			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$2,455,775			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title			Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1990-080-01	00004123	1990-080-01	PIT TAG PURCHASES			LOFY, PETER	ISSUED	PSMFC	10/31/2002	Expense	\$2,455,775	\$16,515	\$2,455,775	
											\$2,455,775	\$16,515	\$2,455,775	
Master Project No. - 1990-093-00			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$135,003			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title			Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1990-093-00	00004981	1990-093-00	GENETIC ANALYSIS OF ONCORHYNCHUS NERKA			GISLASON, JEFFREY	ISSUED	UNIVERSITY OF IDAHO	12/31/2002	Expense	\$110,576	\$90,869	\$135,000	
											\$110,576	\$90,869	\$135,000	
Master Project No. - 1991-051-00			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$351,929			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title			Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1991-051-00	00004134	1991-051-00	MONITOR / EVAL STATISTICAL SUP / LIFE-CYCLE STUDIES			LANE, DOMINIC	ISSUED	UNIVERSITY OF WASHINGTON	12/31/2003	Expense	\$407,587	\$160,146	\$351,929	
											\$407,587	\$160,146	\$351,929	
Master Project No. - 1991-055-00			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$517,000			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title			Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
1991-055-00	00004768	1991-055-00	NATURES REARING ENHANCEMENT SYSTEMS PROJECT			BAESLER, GREGORY	ISSUED	NOAA FISHERIES	2/28/2003	Expense	\$1,049,448	\$427,364	\$517,000	
											\$1,049,448	\$427,364	\$517,000	

Master Project No. - 1993-029-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$1,235,319		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1993-029-00	00004922	1993-029-00	SURVIVAL ESTIMATES FOR THE PASSAGE OF JUVENILE SAL.		LANE, DOMINIC	ISSUED	NOAA FISHERIES	4/10/2003	Expense	\$1,084,977	\$934,342	\$1,486,869
										\$1,084,977	\$934,342	\$1,486,869
Master Project No. - 1993-037-01			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1993-037-01	00004130	1993-037-01	Technical Assistance With Life Cycle Modeling		GEISELMAN, JAMES	ISSUED	PAULSEN ENVIRONMENTAL RESEARCH		Expense	\$0	\$0	\$193,179
										\$0	\$0	\$193,179
Master Project No. - 1993-056-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$1,344,200		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1993-056-00	00005227	1993-056-00	RESEARCH ON CAPTIVE BROODSTOCK PROGRAMS FOR SAL.		GISLASON, JEFFREY	ISSUED	NOAA FISHERIES	5/31/2003	Expense	\$1,380,219	\$2,010,547	\$1,120,000
										\$1,380,219	\$2,010,547	\$1,120,000
Master Project No. - 1994-033-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$1,137,400		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1994-033-00	00004288	1994-033-00	FISH PASSAGE CENTER		LANE, DOMINIC	ISSUED	PSMFC	11/30/2004	Expense	\$1,138,637	\$402,567	\$1,302,904
										\$1,138,637	\$402,567	\$1,302,904
Master Project No. - 1996-005-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$700,000		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-005-00	00004030	1996-005-00	INDEPENDENT SCIENTIFIC ADVISORY BOARD		THOMS, ANDREW	ISSUED	COLUMBIA BASIN FISH & WILDLIFE FDN	11/30/2002	Expense	\$290,137	\$624,446	\$290,360
										\$290,137	\$624,446	\$290,360
Master Project No. - 1996-019-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-019-00	00004124	1996-019-00	SECOND TIER DATABASE SUPPORT		ASKREN, DAVID	ISSUED	UNIVERSITY OF WASHINGTON		Expense	\$0	\$0	\$252,111
										\$0	\$0	\$252,111
Master Project No. - 1996-020-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$273,358		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-020-00	00004125	1996-020-00	COMPARATIVE SURVIVAL STUDY		LANE, DOMINIC	ISSUED	PSMFC	11/30/2004	Expense	\$171,902	\$140,532	\$288,377
1996-020-00	00004698	1996-020-00	COMPARATIVE SURVIVAL RATE STUDY OF HATCHERY PIT		LANE, DOMINIC	ISSUED	USFWS	12/31/2002	Expense	\$79,246	\$15,550	\$59,210
1996-020-00	00006203	1996-020-00	COMPARATIVE SURVIVAL RATE STUDY (CSS)-COMM SUPPORT		LANE, DOMINIC	ISSUED	COLUMBIA BASIN FISH & WILDLIFE FDN	11/30/2005	Expense	\$21,564	\$49,909	\$135,922

Master Project No. - 1996-021-00		Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$16,688		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-021-00	00004728		1996-021-00 GAS BUBBLE TRAUMA MONITORING & RESEARCH OF JUV SALMON	MASLEN, WILLIAM	ISSUED	US DOI GEOLOGICAL SURVEY	3/31/2003	Expense	\$4,029	\$49,190	\$46,000
									\$4,029	\$49,190	\$46,000
Master Project No. - 1996-067-00		Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$517,000		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1996-067-00	00004662		1996-067 MANCHESTER SPRING CHINOOK CAPTIVE BROODSTOCK	BAESLER, GREGORY	ISSUED	NOAA FISHERIES	11/30/2005	Expense	\$1,611,351	\$319,665	\$517,000
									\$1,611,351	\$319,665	\$517,000
Master Project No. - 1997-023-00		Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$490,134		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-023-00	00004621		1997-023-00 INDEPENDENT SCIENTIFIC REVIEW PANEL	THOMS, ANDREW	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	9/30/2002	Expense	\$620,458	\$95,025	\$490,134
									\$620,458	\$95,025	\$490,134
Master Project No. - 1997-024-00		Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$663,827		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-024-00	00004275		1997-024-00 AVIAN PREDATION ON JUVENILE SALMONIDS	MASLEN, WILLIAM	ISSUED	OREGON STATE UNIVERSITY	1/31/2003	Expense	\$508,483	\$349,405	\$520,871
									\$508,483	\$349,405	\$520,871
Master Project No. - 1997-059-00		Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1997-059-00	00000000		OREGON W/L PLANNING AND COORDINATION	DEHERRERA, JOE	NOT ISSUED			Expense	\$0	\$0	\$1,000,000
									\$0	\$0	\$1,000,000
Master Project No. - 1998-001-00		Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-001-00	00004031		1998-001-00 Support - Path/ESA Biology Assessments	GEISELMAN, JAMES	ISSUED	RICHARD HINRICHSEN		Expense	\$0	\$0	\$134,498
									\$0	\$0	\$134,498
Master Project No. - 1998-004-01		Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$171,230		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.

1998-004-01	00003999	1998-004-01 ELECTRONIC FISH/WILDLIFE NEWSLETTER			THOMS, ANDREW	ISSUED	INTERMOUNTAIN COMMUNICATIONS	9/30/2003	Expense	\$178,626	\$160,307	\$171,230
										\$178,626	\$160,307	\$171,230
Master Project No. - 1998-008-00		Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-008-00	00004054	1998-008-00 REGIONAL FORUM FACILITATION SERVICES			FISHER, KATHERINE	ISSUED	DS CONSULTING		Expense	\$0	\$0	\$125,000
										\$0	\$0	\$125,000
Master Project No. - 1998-011-00		Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-011-00	00009146	MONTANA NATURAL HERITAGE PROGRAM			PANSKY, THOMAS	ISSUED	MONTANA NATURAL HERITAGE PROG	9/30/2002	Expense	\$0	\$5,500	\$5,500
										\$0	\$5,500	\$5,500
Master Project No. - 1998-013-00		Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-013-00	00008788	1998-013-00 WRITER/EDITOR SERVICES-ENDANGERED SPECIES ACT IMPLEM			FISHER, KATHERINE	ISSUED	JEFF KUECHLE EDITORIAL SERVICES		Expense	\$0	\$0	\$50,000
										\$0	\$0	\$50,000
Master Project No. - 1998-014-00		Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$873,730		FY 2003 Council Recommended - \$1,767,855		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-014-00	00007392	Canada-USA Shelf Salmon Survival Study			RICCI, NICOLE	ISSUED	CANADA DEPT. OF FISHERIES AND OCEANS		Expense	\$0	\$0	\$434,800
										\$0	\$0	\$434,800
Master Project No. - 1998-031-00		Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$299,136		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1998-031-00	00006457	1998-031-00 IMPLEMENTATION WY-KAN-USH-MI-WA-KISH-WIT WATERSHED			HERMESTON, LINDA	ISSUED	CRITFC	6/30/2003	Expense	\$338,246	\$317,730	\$299,135
										\$338,246	\$317,730	\$299,135
Master Project No. - 2000-007-00		Proposal No. - 20059			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$74,206		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2000-007-00	00004544	2000-007-00 INFRA STRUCTURE TO COMPLETE FDA			MORINAKA, RONALD	ISSUED	UNIVERSITY OF IDAHO	5/31/2003	Expense	\$59,662	\$76,456	\$76,456
										\$59,662	\$76,456	\$76,456

Master Project No. - 2000-029-00			Proposal No. - 20065		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$79,907		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2000-029-00	00004695		2000-029-00 IDENTIFICATION OF LARVAL PACIFIC LAMPREYS, RIVER	DOCHERTY, DEBORAH	ISSUED	US DOI GEOLOGICAL SURVEY	9/30/2003	Expense	\$95,357	\$107,758	\$79,609	
									\$95,357	\$107,758	\$79,609	
Master Project No. - 2000-055-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2000-055-00	00004501		2000-55 F & W CONSERVATION ENFORCEMENT, NEZ PERCE WATERSHEDS	RALSTON, MARK	ISSUED	NEZ PERCE TRIBE	2/28/2003	Expense	\$623,155	\$62,769	\$481,340	
									\$623,155	\$62,769	\$481,340	
Master Project No. - 2000-056-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$413,598		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2000-056-00	00005815		2000-056-00 LAW ENFORCEMENT: ANADROMOUS SALMONIDS IN MAINSTEM	RALSTON, MARK	ISSUED	CRITFC	5/14/2003	Expense	\$450,191	\$237,548	\$414,000	
									\$450,191	\$237,548	\$414,000	
Master Project No. - 2000-071-00			Proposal No. - 20045		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2000-071-00	00008865		2000-071-00 ANALYZING BEHAVIORAL CHANGES DURING SALMONID DOMESTI	GISLASON, JEFFREY	ISSUED	WASHINGTON STATE UNIVERSITY	2/28/2004	Expense	\$57,429	\$42,572	\$100,000	
									\$57,429	\$42,572	\$100,000	
Master Project No. - 2000-072-00			Proposal No. - 20106		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2000-072-00	00006632		2000-072-00 (Was listed as 200100800) HERITABILITY OF DISEASE RESISTANCE & IMMUNE FUNCTION	DOCHERTY, DEBORAH	ISSUED	USFWS	6/30/2003	Expense	\$24,891	\$121,343	\$121,343	
									\$24,891	\$121,343	\$121,343	
Master Project No. - 2000-073-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2000-073-00	00006280		2000-073-00 SUBBASIN ASSESSMENTS	THOMS, ANDREW	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	9/30/2002	Expense	\$287,849	\$79,042	\$79,042	
									\$287,849	\$79,042	\$79,042	
Master Project No. - 2001-003-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-003-00	00000000		2001-003-00 INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	NOT ISSUED	NOAA FISHERIES		Capital	\$0	\$0	\$102,000	

2001-003-00	00000000		2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	ISSUED	PSMFC		Capital	\$0	\$115,514	\$115,514
2001-003-00	00000000		2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	NOT ISSUED	DIGITAL ANGEL CORPORATION		Capital	\$0	\$0	\$31,100
2001-003-00	00000000		2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	NOT ISSUED	PSMFC		Capital	\$0	\$0	\$500,000
2001-003-00	00000000		2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	NOT ISSUED	BIOMARK, INC.		Capital	\$0	\$0	\$300,000
2001-003-00	00002760	6	2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	ISSUED	DIGITAL ANGEL CORPORATION	10/31/2002	Capital	\$63,019	\$406,932	\$673,232
2001-003-00	00002760	3	2001-003-00	ADULT PIT DETECTOR INSTALLATION	FODREA, KIMBERLY	ISSUED	DIGITAL ANGEL CORPORATION	10/1/2002	Capital	\$213,950	\$70,000	\$70,000
2001-003-00	00007422		2001-003-00	ISO ADULT PIT INTERROGATION SYSTEM INSTALLATIONS	FODREA, KIMBERLY	ISSUED	PSMFC	9/30/2002	Capital	\$285,232	\$7,748	\$7,748
2001-003-00	00007552		2001-003-00	ADULT PIT DETECTOR INSTALLATION	FODREA, KIMBERLY	ISSUED	INTERNATIONAL DESIGN TECHNOLOGIES INC	9/30/2002	Capital	\$61,388	\$14,700	\$0
2001-003-00	00010923		2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	ISSUED	PSMFC		Capital	\$0	\$0	\$15,255
2001-003-00	00011286		2001-003-00	INSTALLATION OF ADULT PIT DETECTION SYSTEMS	FODREA, KIMBERLY	ISSUED	BIOMARK, INC.		Capital	\$0	\$200,000	\$200,000

\$623,589 \$814,894 \$2,014,849

Master Project No. - 2001-005-00			Proposal No. - 0			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title			Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-005-00	7TX30113		GIS Subbasin Assessment & Planning			PANSKY, THOMAS	ISSUED	TBL		Expense	\$0	\$0	\$120,000	
											\$0	\$0	\$120,000	

Master Project No. - 2001-007-00			Proposal No. - 23036			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title			Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-007-00	00004684		Evaluate Live Caputre Selective Harvest Methods			SKIDMORE, JOHN	ISSUED	WDFW		Expense	\$0	\$0	\$334,066	
2001-007-00	00004786		Evaluate Live Caputre Selective Harvest Methods			SKIDMORE, JOHN	ISSUED	ODFW		Expense	\$0	\$0	\$298,632	
											\$0	\$0	\$632,698	

Master Project No. - 2001-008-00			Proposal No. - 22013			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title			Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-008-00	00004752		2001-008-00 GENETIC SEX OF CHINOOK SALMON IN THE COLUMBIA R. BAS			DOCHERTY, DEBORAH	ISSUED	UNIVERSITY OF IDAHO	3/31/2003	Expense	\$63,539	\$33,858	\$33,858	
											\$63,539	\$33,858	\$33,858	

Master Project No. - 2001-010-00			Proposal No. - 22022			Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title			Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-010-00	00004633		2001-010-00 USING INDUCED TURBULENCE TO ASSIST MIG JUV SALMONIDS			FODREA, KIMBERLY	ISSUED	WASHINGTON STATE UNIVERSITY	12/31/2002	Expense	\$122,432	\$8,253	\$8,253	
2001-010-00	00007427		2001-010-00 USING INDUCED TURBULENCE TO ASSIST MIG JUV SALMONIDS			FODREA, KIMBERLY	ISSUED	US DOI GEOLOGICAL SURVEY		Expense	\$0	\$0	\$92,792	

Master Project No. - 2001-012-00			Proposal No. - 22033		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-012-00	00005464		2001-012-00 EVALUATE NEW METHODOLOGIES FOR MONITORING PAC. SALMON	LANE, DOMINIC	ISSUED	USFWS	12/31/2002	Expense	\$134,251	\$38,409	\$38,409	
									\$134,251	\$38,409	\$38,409	
Master Project No. - 2001-017-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-017-00	00004296		2001-017-00 IDAHO CONSERVATION DATA CENTER	PANSKY, THOMAS	ISSUED	IDFG	9/30/2002	Expense	\$0	\$5,000	\$10,000	
									\$0	\$5,000	\$10,000	
Master Project No. - 2001-046-00			Proposal No. - 23087		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-046-00	00005777		2001-046-00 COLLABORATIVE CENTER FOR APPLIED FISH SCIENCE	BAESLER, GREGORY	ISSUED	CRITFC	12/31/2002	Capital	\$65,663	\$133,813	\$133,813	
									\$65,663	\$133,813	\$133,813	
Master Project No. - 2001-047-00			Proposal No. - 22064		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-047-00	00005949		2001-047-00 REINTRODUCTION SUCCESS OF STEELHEAD	BAESLER, GREGORY	ISSUED	NOAA FISHERIES	5/31/2004	Expense	\$92,204	\$188,097	\$92,600	
									\$92,204	\$188,097	\$92,600	
Master Project No. - 2001-049-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-049-00	00005637		2001-049-00 Safety-Net Coordinator	GISLASON, JEFFREY	ISSUED	STEPHEN H SMITH FISHERIES		Expense	\$0	\$0	\$43,000	
									\$0	\$0	\$43,000	
Master Project No. - 2001-055-00			Proposal No. - 22047		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2001-055-00	00005636		2001-055-00 SALMONID RESPONSE TO FERTILIZATION - WDFW	LOFY, PETER	ISSUED	WDFW	9/30/2006	Expense	\$45,644	\$38,302	\$38,302	
2001-055-00	00007621		2001-055-00 NUTRIENT ENHANCEMENT STUDIES - NMFS	LOFY, PETER	ISSUED	NOAA FISHERIES	6/30/2006	Expense	\$0	\$488,614	\$400,000	
2001-055-00	00007695		2001-055-00 NUTRIENT ENHANCEMENT STUDIES - BIO-OREGON, INC.	LOFY, PETER	ISSUED	BIO-OREGON INC	6/30/2006	Expense	\$47,812	\$11,599	\$11,599	
2001-055-00	00007848		2001-055-00 NUTRIENT ENHANCEMENT STUDIES - SHOSHONE BANNOCK TRIBE	LOFY, PETER	ISSUED	SHOSHONE-BANNOCK TRIBES	6/30/2006	Expense	\$8,131	\$150,847	\$130,000	
									\$101,587	\$689,362	\$579,901	

Master Project No. - 2001-070-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-070-00	00007263		2001-70 ECOSYSTEM DIAGNOSIS & TREATMENT MODEL EVALUATION		GEISELMAN, JAMES	ISSUED	PACIFIC NW POWER PLANNING COUNCIL		Expense	\$0	\$133,469	\$121,432
										\$0	\$133,469	\$121,432
Master Project No. - 2001-074-00			Proposal No. - 0		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2001-074-00	00006861		2001-74 NPPC REGIONAL DATA NEEDS		PICCININNI, JOHN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	1/31/2003	Expense	\$72,062	\$77,484	\$77,484
										\$72,062	\$77,484	\$77,484
Master Project No. - 2002-005-00			Proposal No. -		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-005-00	00008641		2002-005-00 BIOP IMPLEMENTATION TECHNICAL SUPPORT		GEISELMAN, JAMES	ISSUED	FISHER FISHERIES LTD.		Expense	\$0	\$0	\$97,411
										\$0	\$0	\$97,411
Master Project No. - 2002-013-01			Proposal No. -		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-013-01	00000000		2002-013-01 WATER ENTITY		FUREY, CHRISTOPHER	NOT ISSUED			Expense	\$0	\$0	\$2,300,000
										\$0	\$0	\$2,300,000
Master Project No. - 2002-047-00			Proposal No. -		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-047-00	00009770		2002-47 ARTIFICIAL PRODUCTION REVIEW EVALUATION (APRE)		LOFY, PETER	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	6/30/2003	Expense	\$50,312	\$725,080	\$868,307
										\$50,312	\$725,080	\$868,307
Master Project No. - 2002-051-00			Proposal No. -		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-051-00	00000000		SUBBASIN PLANNING		BRADY, JAN	NOT ISSUED			Expense	\$0	\$0	\$3,500,000
2002-051-00	00010253	2	2002-051 MONTANA FISH, WILDLIFE, AND PARKS - KOOTENAI RIVER		BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	11/30/2003	Expense	\$0	\$149,874	\$150,000
2002-051-00	00010253	2	2002-051 LCFRB		BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	11/30/2003	Expense	\$0	\$149,874	\$1,700,000
2002-051-00	00010253	3	2002-051 KOOTENAI TRIBE OF IDAHO - KOOTENAI RIV SUBBASIN		BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	11/30/2003	Expense	\$0	\$149,874	\$150,000
2002-051-00	00010253	1	2002-51 FLATHEAD RIVER SUBBASIN PLAN		BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	10/31/2003	Expense	\$0	\$149,768	\$150,000

2002-051-00	00010253	2	2002-051 Deschutes	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	11/30/2003	Expense	\$0	\$149,874	\$253,500
2002-051-00	00010253	2	2002-051 Hood River	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	11/30/2003	Expense	\$0	\$149,874	\$119,000
2002-051-00	00010255	5	2002-051-00 COGAN OWENS COGAN - OR SUB PLAN PRJ MGMT	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	7/16/2003	Expense	\$0	\$133,623	\$175,000
2002-051-00	00010255	2	2002-051-00 SUBBASIN PLANNING - Logan Owens Logan	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	5/31/2003	Expense	\$0	\$55,017	\$175,000
2002-051-00	00010255	1	2002-051-00 SUBBASIN PLANNING - TONY GROVER	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	7/28/2003	Expense	\$0	\$128,683	\$152,000
2002-051-00	00010255	4	2002-051 IDAHO SPSC - TRAVEL FOR PC II01 TRIBES	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	7/31/2003	Expense	\$0	\$31,437	\$31,500
2002-051-00	00010255	2	2002-051-00 SUBBASIN PLANNING - Confederated Tribes of the Umatilla Indian Reservation	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	5/31/2003	Expense	\$0	\$55,017	\$72,000
2002-051-00	00010255	2	2002-051-00 SUBBASIN PLANNING - CRITFC	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	5/31/2003	Expense	\$0	\$55,017	\$191,000
2002-051-00	00010255	2	2002-051-00 SUBBASIN PLANNING - ALISON SQUIER	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	5/31/2003	Expense	\$0	\$55,017	\$70,000
2002-051-00	00010255	3	2002-051-00 SUBBASIN PLANNING - TOM DAYLEY	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	9/30/2003	Expense	\$0	\$73,508	\$73,500
2002-051-00	00010255	2	2002-051-00 SUBBASIN PLANNING - ODFW	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	5/31/2003	Expense	\$0	\$55,017	\$68,500
2002-051-00	00010255	2	2002-051-00 SUBBASIN PLANNING - Logan Owens Logan	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	5/31/2003	Expense	\$0	\$55,017	\$61,000
2002-051-00	00010256	2	2002-051-00 MOBRAND BIOMETRICS, INC. - EDT	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	6/30/2003	Expense	\$0	\$182,981	\$242,000
2002-051-00	00010256	1	2002-051-00 DREW O. PARKIN	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	5/31/2003	Expense	\$0	\$86,885	\$97,500
2002-051-00	00010256	1	2002-051-00 NW Habitat Inst.	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	5/31/2003	Expense	\$0	\$86,885	\$79,000
2002-051-00	00010256	1	2002-051-00 USFWS	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	5/31/2003	Expense	\$0	\$86,885	\$33,000
2002-051-00	00010256	1	2002-051-00 USDAFS	BRADY, JAN	ISSUED	PACIFIC NW POWER PLANNING COUNCIL	5/31/2003	Expense	\$0	\$86,885	\$33,000

\$0 \$2,127,012 \$7,576,500

Master Project No. - 2002-053-00 Proposal No. - 27002 Sub Basin - SYSTEMWIDE PROJECTS FY 2002 BPA Approved - \$0 FY 2003 Council Recommended - \$228,600

Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-053-00	00000000		ASSESS SALMONIDS IN ASOTIN CREEK WATERSHED	BEATY, ROY	NOT ISSUED			Expense	\$0	\$0	\$316,885
									\$0	\$0	\$316,885

Master Project No. - 2002-056-00 Proposal No. - 27021 Sub Basin - SYSTEMWIDE PROJECTS FY 2002 BPA Approved - \$0 FY 2003 Council Recommended - \$125,000

Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2002-056-00	00000000		STEELHEAD STATUS MONITORING	BEATY, ROY	NOT ISSUED			Expense	\$0	\$0	\$148,967
									\$0	\$0	\$148,967

Master Project No. - 2002-057-00			Proposal No. - 25029		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-057-00	00000000		WESTLAND RAMOS PASSAGE HABITAT RESTORATION	MCCLLOUD, JONATHAN	NOT ISSUED			Capital	\$0	\$0	\$142,100	
									\$0	\$0	\$142,100	
Master Project No. - 2002-058-00			Proposal No. - 28008		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-058-00	00000000		SCARROW PROPERTY CONSERVATION EASEMENT PURCHASE	KEEN, SABRINA	NOT ISSUED			Expense	\$0	\$0	\$68,500	
									\$0	\$0	\$68,500	
Master Project No. - 2002-062-00			Proposal No. - 28034		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$600,000		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-062-00	00000000		CHINOOK RETURN RATE QUANTIFICATION SALMON RIVER ID	BEATY, ROY	NOT ISSUED			Expense	\$0	\$0	\$500,000	
									\$0	\$0	\$500,000	
Master Project No. - 2002-068-00			Proposal No. - 28045		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$206,800		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-068-00	00000000		EVALUATE NPT STREAM HABITAT	BEATY, ROY	NOT ISSUED			Expense	\$0	\$0	\$290,837	
									\$0	\$0	\$290,837	
Master Project No. - 2002-075-00			Proposal No. -		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-075-00	00010745		2002-075-00 TECHNICAL RECOVERY TEAM	RICCI, NICOLE	ISSUED	NOAA FISHERIES	8/1/2004	Expense	\$0	\$364,800	\$364,800	
									\$0	\$364,800	\$364,800	
Master Project No. - 2002-077-00			Proposal No. -		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2002-077-00	00000000		2002-077-00 ESTUARY PROJECT	GEISELMAN, JAMES	NOT ISSUED			Expense	\$0	\$0	\$96,660	
									\$0	\$0	\$96,660	
Master Project No. - 2003-003-00			Proposal No. - 34008		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.	
2003-003-00	00000000		Innovative Effectiveness of Restoration Projects - Use a multi-watershed Approach to Increase the Rate of Learning from Columbia Basin Watershed Restoration Projects	WILCOX, JESSICA	NOT ISSUED			Expense	\$0	\$0	\$199,956	
									\$0	\$0	\$199,956	

Master Project No. - 2003-005-00			Proposal No. -		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-005-00	00000000		HATCHERY AND GENETICS MANAGEMENT PLAN		LOFY, PETER	NOT ISSUED			Expense	\$0	\$0	\$1,282,000
										\$0	\$0	\$1,282,000
Master Project No. - 2003-999-19			Proposal No. -		Sub Basin - SYSTEMWIDE PROJECTS			FY 2002 BPA Approved -		FY 2003 Council Recommended - \$0		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-19	00000000		MAINSTEM SYSTEMWIDE NOT YET RECOMMENDED OR APPROVED		BPA COTR	PENDING DECISION			Expense			\$6,000,000
												\$6,000,000
										\$31,815,429	\$23,332,795	\$57,435,004

UPPER SNAKE

Master Project No. - 1992-010-00			Proposal No. - 0		Sub Basin - UPPER SNAKE			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$175,000		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1992-010-00	00006040		1992-010-00 FORT HALL STREAM RESTORATION		MORINAKA, RONALD	ISSUED	SHOSHONE-BANNOCK TRIBES	8/30/2003	Expense	\$151,247	\$210,437	\$175,000
										\$151,247	\$210,437	\$175,000
Master Project No. - 1995-057-00			Proposal No. - 0		Sub Basin - UPPER SNAKE			FY 2002 BPA Approved - \$287,500		FY 2003 Council Recommended - \$287,500		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
1995-057-00	00000000		SOUTHERN IDAHO WILDLIFE MITIGATION		WELCH, DORIE	NOT ISSUED	IDFG, SBT, SPT		Expense	\$0	\$0	\$3,200,000
1995-057-00	00004627		1995-057-01 SOUTHERN IDAHO WILDLIFE MITIGATION IMPLEMENTATION		WELCH, DORIE	ISSUED	IDFG	6/30/2003	Expense	\$125,828	\$132,952	\$211,452
1995-057-00	00005521		1995-057-00 KRUEGER WILDLIFE HABITAT O&M PLAN		WELCH, DORIE	ISSUED	IDFG	6/30/2003	Expense	\$7,109	\$7,400	\$294,900
1995-057-00	00006325		1992-060-00 BIG COTTONWOOD WILDLIFE ENHANCEMENT		WELCH, DORIE	ISSUED	IDFG	6/30/2003	Expense	\$4,821	\$15,648	\$15,648
1995-057-00	00006339		1995-057-04 DEER PARKS COMPLEX WILDLIFE HABITAT O&M		WELCH, DORIE	ISSUED	IDFG	6/30/2003	Expense	\$235,479	\$282,858	\$238,858
1995-057-00	00006413		1995-057-02 PALISADES WILDLIFE MITIGATION PROGRAM		WELCH, DORIE	ISSUED	SHOSHONE-BANNOCK TRIBES	9/30/2002	Expense	\$89,269	\$72,374	\$359,874
1995-057-00	00009591		1995-057-00 SOUTHERN IDAHO WILDLIFE MITIGATION		WELCH, DORIE	ISSUED	SHOSHONE-PAIUTE TRIBES	3/30/2003	Expense	\$12,998	\$37,391	\$113,500
										\$475,504	\$548,623	\$4,434,232
Master Project No. - 2003-999-13			Proposal No. - 33009		Sub Basin -			FY 2002 BPA Approved - \$0		FY 2003 Council Recommended - \$155,600		
Project No.	Contract	Release	Contract Title		Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-13	00000000		YELLOWSTONE CUTTHROAT TROUT SOUTH FORK SNAKE R		BPA COTR	PENDING DECISION			Expense	\$0	\$0	\$155,600
										\$0	\$0	\$155,600

Master Project No. - 2003-999-14			Proposal No. - 33010	Sub Basin -	FY 2002 BPA Approved - \$0			FY 2003 Council Recommended - \$78,850			
Project No.	Contract	Release	Contract Title	Project Manager	Status	Vendor	End Date	Account Type	2002 Auth To Be Paid	Contract Balance As Of 10/2002	10/1/02 - 9/30/03 Accrual Est.
2003-999-14	00000000		SHOSHONE-BANNOCK TRIBE FISH PRODUCTION	BPA COTR	PENDING DECISION			Capital	\$0	\$0	\$78,850
									\$0	\$0	\$78,850
									\$626,751	\$759,060	\$4,843,682
									\$111,762,583	\$98,138,160	\$183,597,389