

"AUTHORIZED" represents "Start of Year" dollars available to implement the Project  
 "PLANNED" represents "Current" dollars available to implement the Project  
 "COMMITTED" represents dollars which are associated with contract actions  
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

**"Action Plan" Projects By Province**

	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
Blue Mountain	\$150,000	\$0	\$0	\$150,000	\$0	\$150,000
Columbia Cascade	\$299,941	\$0	\$0	\$299,941	\$0	\$299,941
Columbia Gorge	\$86,109	\$0	\$0	\$86,109	\$64,782	\$21,327
Columbia Plateau	\$5,327,333	\$0	\$0	\$5,327,333	\$229,699	\$5,097,634
Intermountain	\$262,240	\$0	(\$829)	\$261,411	\$261,411	\$0
Mountain Snake	\$3,510,467	\$0	\$0	\$3,510,467	\$3,510,467	\$0
Systemwide	\$0	\$0	\$0	\$0	\$0	\$0
	<b>\$9,636,090</b>	<b>\$0</b>	<b>(\$829)</b>	<b>\$9,635,261</b>	<b>\$4,066,359</b>	<b>\$5,568,902</b>

42% of the Program is In Process/Obligated with 100 % of the Fiscal Year complete