

"AUTHORIZED" represents "Start of Year" dollars available to implement the Project
 "PLANNED" represents "Current" dollars available to implement the Project
 "COMMITTED" represents dollars which are associated with contract actions
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

"NWPPC" Projects By Province

includes "Innovative" Projects

	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
Blue Mountain	\$8,936,700	\$700,210	(\$94,686)	\$9,542,224	\$7,966,792	\$1,575,432
Columbia Cascade	\$4,131,366	\$784,050	\$528,418	\$5,443,834	\$4,793,954	\$649,880
Columbia Estuary/Ocean	\$2,986,842	\$0	\$1,697,729	\$4,684,571	\$3,687,572	\$996,999
Columbia Gorge	\$3,924,844	\$337,673	\$3,417,149	\$7,679,666	\$5,820,916	\$1,858,750
Columbia Plateau	\$27,305,629	\$9,273,905	\$7,226,668	\$43,806,202	\$31,911,776	\$11,894,426
Intermountain	\$11,480,817	\$4,693,591	\$5,373,914	\$21,548,322	\$11,093,479	\$10,454,843
Lower Columbia	\$1,538,055	\$1,391,812	\$310,787	\$3,240,654	\$1,385,390	\$1,855,264
Middle Snake	\$1,733,394	\$195,299	\$1,528,026	\$3,456,719	\$3,456,719	\$0
Mountain Columbia	\$4,100,084	\$15,038	\$341,383	\$4,456,505	\$4,298,068	\$158,437
Mountain Snake	\$27,217,896	\$3,274,299	\$2,863,842	\$33,356,037	\$29,861,402	\$3,494,635
Systemwide	\$45,581,902	\$31,590,406	(\$21,134,247)	\$56,038,061	\$38,992,400	\$17,045,661
Upper Snake	\$3,858,329	\$3,670,163	(\$1,597,233)	\$5,931,259	\$499,684	\$5,431,575
	<u>\$142,795,858</u>	<u>\$55,926,446</u>	<u>\$461,750</u>	<u>\$199,184,054</u>	<u>\$143,768,152</u>	<u>\$55,415,902</u>

72% of the Program is In Process/Obligated with 101 % of the Fiscal Year complete