

"SOY" represents "Start Of Year" dollars available to implement the Project
 "CURRENT" represents "Current" dollars available to implement the Project
 "COMMITTED" represents dollars which are associated with contract actions
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

			FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
EXPENSE									
BLUE MOUNTAIN									
1984-025-00	JLD	JOSEPH CREEK, GRANDE RONDE RIVER, OREGON (ODFW)	\$281,918	\$281,918	\$0	\$67,468	\$349,386	\$0	\$349,386
1988-053-01	JGM	NE OR HATCHERY MASTER PLAN - NPT	\$0	\$0	\$0	\$128,753	\$128,753	\$128,753	\$0
1992-026-01	JLD	GRAND RONDE MODEL WATERSHED CHARTER DEVELOP PHASE	\$961,620	\$961,620	\$296,700	(\$319,038)	\$939,282	\$455,273	\$484,009
1992-026-04	GDB	LIFE STUDIES OF SPRING CHINOOK-GRANDE RONDE RIVER	\$750,087	\$750,087	\$0	\$102,225	\$852,312	\$681,717	\$170,595
1994-018-05	MAS	HABITAT SPRING CHIN, SUMMER STEELHEAD & BULL TROUT	\$242,990	\$242,990	\$0	\$12,110	\$255,100	\$0	\$255,100
1994-027-00	JLD	GRANDE RONDE MODEL WATERSHED HABITAT PROJECTS	\$0	\$0	\$102,515	(\$102,515)	\$0	\$0	\$0
1994-039-00	JLD	WALLOWA BASIN PROJECT PLANNING	\$59,972	\$59,972	\$0	\$0	\$59,972	\$0	\$59,972
1996-080-00	JLD	N.E. OREGON WLDF PROJ (NPT)	\$190,294	\$190,294	\$81,696	\$167,813	\$439,803	\$322,598	\$117,205
1996-083-00	JLD	CTUIR-GRANDE RONDE BASIN WATERSHED RESTORATION	\$134,418	\$134,418	\$94,402	(\$28,820)	\$200,000	\$200,000	\$0
1997-009-00	JTS	EVAL STURGEON POP - SNAKE R (LOWER GRAN/HELLS CAN)	\$423,940	\$423,940	\$0	\$0	\$423,940	\$303,016	\$120,924
1997-015-01	PHP	IMNAHA RIVER SMOLT MONITORING - NPT	\$196,529	\$196,529	\$0	\$45,041	\$241,570	\$185,488	\$56,082
1997-025-00	JLD	WALLOWA COUNTY/NEZ PERCE SALMON HABITAT RECOVERY	\$20,680	\$20,680	\$0	\$0	\$20,680	\$0	\$20,680
1998-007-02	JGM	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (NPT)	\$495,584	\$495,584	\$0	\$50,109	\$545,693	\$509,608	\$36,085
1998-007-03	JGM	GRANDE RONDE SUPPLEMENTATION - O&M/M&E (CTUIR)	\$640,181	\$640,181	\$0	\$0	\$640,181	\$0	\$640,181
1998-010-01	GDB	GRANDE RONDE CAPTIVE BROOD O&M / M&E	\$676,906	\$676,906	\$0	\$7,214	\$684,120	\$684,120	\$0
1998-010-03	DLD	M&E - YEARLING SNAKE R FALL CHINOOK SALMON OUTPLANTED- LG	\$197,930	\$197,930	\$0	\$0	\$197,930	\$186,972	\$10,958

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1998-010-04	DLD	M&E OF YEARLING SNAKE RIVER FALL CHINOOK	\$287,307	\$287,307	\$0	\$0	\$287,307	\$248,506	\$38,801
1998-010-05	KCK	PITTSBURG/BIG CANYON/CAPTAIN JOHNS RELEASE FACILITIES	\$682,440	\$682,440	\$40,001	(\$40,001)	\$682,440	\$228,143	\$454,297
1998-010-06	KCK	CAPTIVE BROODSTOCK ARTIFICIAL PROPAGATION	\$149,930	\$149,930	\$0	\$14,330	\$164,260	\$136,727	\$27,533
1999-002-00	MAS	ASOTIN WATERSHED PROJECT IMPLEMENTATION	\$0	\$0	\$0	\$95,900	\$95,900	\$95,900	\$0
1999-060-00	MAS	ASOTIN WATERSHED UPLAND BMP IMPLEMENTATION	\$0	\$0	\$0	\$11,300	\$11,300	\$11,202	\$98
1999-070-00	JLD	WALLOWA COUNTY GAUGING STATIONS	\$0	\$0	\$0	\$22,338	\$22,338	\$22,338	\$0
2000-020-00	JLD	WL MITIGATION SITES OREGON, WENAHA WMA ADDITIONS	\$43,739	\$43,739	\$84,604	\$0	\$128,343	\$0	\$128,343
2000-021-00	JLD	WL MITIGATION SITES OREGON, LADD MARSH ADDITIONS	\$0	\$0	\$148,552	\$0	\$148,552	\$0	\$148,552
2000-046-00	MAS	ASOTIN CR ISCO WATER & MACRO-INVERTEBRATE SAMPLING	\$0	\$0	\$0	\$6,000	\$6,000	\$6,000	\$0
2000-047-00	MAS	GIS MAPPING OF ASOTIN CREEK WATERSHED HABITAT	\$0	\$0	\$0	\$4,000	\$4,000	\$4,000	\$0
2000-053-00	MAS	ASOTIN CREEK RIPARIAN PLANTING	\$0	\$0	\$0	\$45,000	\$45,000	\$45,000	\$0
2000-054-00	MAS	ASOTIN CREEK RIPARIAN FENCING PROJECTS	\$0	\$0	\$0	\$40,000	\$40,000	\$40,000	\$0
2000-062-00	JLD	IMNAHA/PARKS DITCH WATER CONSERVATION PROGRAM	\$0	\$0	\$0	\$17,577	\$17,577	\$17,577	\$0
2000-067-00	MAS	ASOTIN CR CHANNEL, FLOODPLAIN & RIPARIAN RESTORATION	\$0	\$0	\$0	\$18,488	\$18,488	\$18,488	\$0
2002-050-00	MAS	ASOTIN RIPARIAN BUFFER COUSE & TENMILE CREEKS	\$0	\$0	\$0	\$241,000	\$241,000	\$0	\$241,000
2002-053-00	REB	ASSESS SALMONIDS IN ASOTIN CREEK WATERSHED	\$0	\$0	\$0	\$316,885	\$316,885	\$0	\$316,885
2002-054-00	MAS	PROTECT AND RESTORE ASOTIN CREEK WATERSHED	\$0	\$0	\$0	\$121,000	\$121,000	\$121,000	\$0
2002-055-00	JLD	OREGON PLAN FISH SCREENING AND PASSAGE	\$0	\$0	\$0	\$153,314	\$153,314	\$0	\$153,314
2002-056-00	REB	STEELHEAD STATUS MONITORING	\$0	\$0	\$0	\$148,967	\$148,967	\$0	\$148,967

COTR			TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
Blue Mountain Province Subtotal				\$6,436,465	\$6,436,465	\$848,470	\$1,346,458	\$8,631,393	\$4,652,426	\$3,978,967
COLUMBIA CASCADE										
1996-034-01	LLH		METHOW RIVER VALLEY IRRIGATION DIST CONSER - YIN	\$0	\$0	\$30,000	\$30,156	\$60,156	\$60,156	\$0
1996-040-00	LLH		COHO RESTORATION MID-COLUMBIA R TRIBUTARIES - YIN	\$0	\$0	\$1,388	\$2,026,907	\$2,028,295	\$2,017,495	\$10,800
1996-042-00	LLH		RESTORE & ENHANCE ANAD FISH IN SALMON CREEK	\$0	\$0	\$156,592	\$190,904	\$347,496	\$340,372	\$7,124
1996-094-00	JLD		WDF&W HABITAT ACQUISITION	\$270,517	\$270,517	\$0	(\$270,517)	\$0	\$0	\$0
1996-094-01	JLD		SCOTCH CREEK WILDLIFE AREA	\$0	\$0	\$0	\$270,517	\$270,517	\$270,517	\$0
1998-035-01	JPP		WATERSHED RESPONSE OF STREAM HABITAT TO MINE WASTE	\$0	\$0	\$56,187	\$0	\$56,187	\$56,187	\$0
1999-023-00	LLH		REPLACE CHUMSTICK CREEK CULVERT	\$0	\$0	\$570	\$0	\$570	\$570	\$0
2000-001-00	LLH		ANADROMOUS FISH HABITAT & PASSAGE IN OMAK CREEK	\$117,116	\$117,116	\$0	\$0	\$117,116	\$116,530	\$586
2000-013-00	PHP		EVAL REINTRODUCTION OF SOCKEYE SALMON SKAHA LAKE	\$237,155	\$237,155	\$0	\$0	\$237,155	\$0	\$237,155
2002-001-00	LLH		CCT ELLISFORD ACCLIMATION	\$0	\$0	\$0	\$114,961	\$114,961	\$114,961	\$0
Columbia Cascade Province Subtotal				\$624,788	\$624,788	\$244,737	\$2,362,928	\$3,232,453	\$2,976,788	\$255,665
COLUMBIA ESTUARY/OCEAN										
1993-060-00	JTS		SELECT AREA FISHERY EVALUATION - ODFW	\$1,550,836	\$1,550,836	\$0	(\$997,259)	\$553,577	\$553,577	\$0
1993-060-01	JTS		SELECT AREA FISHERY EVALUATION - CEDC	\$0	\$0	\$0	\$310,234	\$310,234	\$310,234	\$0
1993-060-02	JTS		SELECT AREA FISHERY EVALUATION - WDFW	\$0	\$0	\$0	\$741,595	\$741,595	\$741,595	\$0
1997-024-00	WCM		AVIAN PREDATION ON JUVENILE SALMONIDS	\$663,827	\$663,827	\$0	\$0	\$663,827	\$623,827	\$40,000

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1998-014-00	AWR	OCEAN SURVIVAL OF SALMONIDS	\$873,730	\$873,730	\$578,715	\$186,000	\$1,638,445	\$1,166,000	\$472,445
		Columbia Estuary/Ocean Province Subtotal	\$3,088,393	\$3,088,393	\$578,715	\$240,570	\$3,907,678	\$3,395,233	\$512,445
COLUMBIA GORGE									
1988-053-03	TEM	HOOD RIVER PRODUCTION PROGRAM - CTWSIR: M & E	\$540,000	\$540,000	\$0	(\$108,271)	\$431,729	\$431,729	\$0
1988-053-04	TEM	HOOD RIVER PRODUCTION PROGRAM - ODFW: M & E	\$438,000	\$438,000	\$0	(\$50,071)	\$387,929	\$379,038	\$8,891
1988-053-07	TEM	HOOD RIVER - PARKDALE O&M - WST	\$949,198	\$949,198	\$0	(\$482,378)	\$466,820	\$466,820	\$0
1988-053-08	GDB	HOOD RIVER - POWERDALE/OAK SPRINGS O&M - ODFW	\$0	\$0	\$0	\$319,535	\$319,535	\$319,535	\$0
1988-053-12	TEM	HOOD RIVER STEELHEAD GENETICS STUDY	\$0	\$0	\$0	\$158,342	\$158,342	\$158,342	\$0
1988-053-14	TEM	HOOD RIVER PROGRAM REVIEW	\$0	\$0	\$0	\$251,215	\$251,215	\$251,215	\$0
1988-115-35	DMB	KLICKITAT FISHERIES (YKFP) DESIGN & CONSTRUCTION	\$234,000	\$234,000	\$0	\$0	\$234,000	\$0	\$234,000
1988-120-35	DMB	KLICKITAT FISHERIES (YKFP) DATA MANAGEMENT/HABITAT	\$391,780	\$391,780	\$0	(\$295,985)	\$95,795	\$0	\$95,795
1989-029-00	GDB	HOOD RIVER PRODUCTION - PELTON LADDER - HATCHERY	\$115,011	\$115,011	\$0	(\$115,011)	\$0	\$0	\$0
1993-040-00	TEM	FIFTEENMILE CREEK HABITAT IMPROVEMENT	\$223,371	\$223,371	\$0	\$0	\$223,371	\$220,011	\$3,360
1995-007-00	GDB	HOOD RIVER PRODUCTION PROGRAM - PGE: O & M	\$50,000	\$50,000	\$0	(\$50,000)	\$0	\$0	\$0
1995-063-35	DMB	KLICKITAT FISHERIES (YKFP) MONITORING & EVALUATION	\$0	\$0	\$0	\$391,945	\$391,945	\$391,945	\$0
1997-013-35	DMB	KLICKITAT FISHERIES (YKFP) OPERATIONS & MAINTENANCE	\$2,429,900	\$2,429,900	\$0	(\$2,429,900)	\$0	\$0	\$0
1997-056-00	DMB	LOWER KLICKITAT RIPARIAN/CHANNEL HABITAT ENHANCE	\$379,727	\$379,727	\$0	\$0	\$379,727	\$379,727	\$0
1998-019-00	JRB	WIND RIVER WATERSHED	\$702,237	\$702,237	\$0	(\$3,375)	\$698,862	\$271,095	\$427,767
1998-021-00	TEM	HOOD RIVER FISH HABITAT	\$700,000	\$700,000	\$0	(\$113)	\$699,887	\$694,887	\$5,000

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1999-008-00	JRB	1860 15 MILE CR IRR WATER RIGHT & INSTREAM CONVERT	\$144,760	\$144,760	\$0	(\$6,813)	\$137,947	\$137,947	\$0
1999-024-00	RAM	BULL TROUT POPULATION ASSESSMENT IN COLUMBIA RIVER	\$0	\$0	\$0	\$184,919	\$184,919	\$184,919	\$0
2000-010-00	DMB	KLICKITAT RIVER SUB-BASIN ASSESSMENT	\$0	\$0	\$141,035	\$0	\$141,035	\$141,035	\$0
2000-012-00	DLD	EVAL FACTORS LIMITING COL R CHUM SALMON POPULATION	\$246,819	\$246,819	\$0	\$1	\$246,820	\$246,820	\$0
2000-023-00	CDC	WILDLIFE MITIGATION SITES OREGON, HORN BUTTE	\$43,739	\$43,739	\$42,302	\$0	\$86,041	\$0	\$86,041
2000-025-00	JLD	EAGLE LAKES RANCH ACQUISITION AND RESTORATION	\$723,799	\$723,799	\$700,000	\$0	\$1,423,799	\$0	\$1,423,799
2001-020-00	TEM	FIFTEEN MILE CREEK RIPARIAN FENCING/STREAM SURVEY	\$157,579	\$157,579	\$0	\$0	\$157,579	\$150,973	\$6,606
2001-021-00	TEM	FIFTEEN MILE CREEK RIPARIAN BUFFERS	\$75,616	\$75,616	\$0	(\$97)	\$75,519	\$75,519	\$0
2001-022-00	TEM	FIFTEEN MILE CR ORCHARD PESTICIDE POLLUTION RISK	\$168,410	\$168,410	\$0	\$0	\$168,410	\$168,410	\$0
2001-023-00	JRB	FIFTEEN MILE SUBBASIN WATER RIGHT ACQUISITION	\$41,775	\$41,775	\$0	\$11,421	\$53,196	\$53,196	\$0
2001-025-00	JRB	SALMONID PRODUCTION IN RESTORED RATTLESNAKE CREEK	\$255,921	\$255,921	\$0	\$13,313	\$269,234	\$267,913	\$1,321
2001-027-00	TEM	WESTERN POND TURTLE RECOVERY IN COLUMBIA R GORGE	\$104,600	\$104,600	\$0	\$10,216	\$114,816	\$114,936	(\$120)
Columbia Gorge Province Subtotal			\$9,116,242	\$9,116,242	\$883,337	(\$2,201,107)	\$7,798,472	\$5,506,012	\$2,292,460
COLUMBIA PLATEAU									
1983-435-00	JGM	BONIFER/MINTHORN RELEASE & COLLECTION FACILITIES	\$952,289	\$952,289	\$0	(\$9)	\$952,280	\$952,280	\$0
1983-436-00	JGM	UMATILLA PASSAGE O&M	\$460,554	\$460,554	\$0	(\$12,062)	\$448,492	\$439,413	\$9,079
1984-021-00	JRB	MAINSTEM, MIDDLE FORK, JOHN DAY RIVER	\$454,892	\$454,892	\$0	(\$6,392)	\$448,500	\$340,515	\$107,985
1985-062-00	DMB	PASSAGE IMPROVEMENT EVALUATION	\$103,400	\$103,400	\$0	\$0	\$103,400	\$103,400	\$0
1987-100-01	PTL	UMATILLA HABITAT IMPROVEMENT / CTUIR	\$280,200	\$280,200	\$0	\$69,800	\$350,000	\$350,000	\$0

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1987-100-02	TEM	UMATILLA HABITAT IMPROVEMENT / ODFW	\$439,720	\$439,720	\$0	(\$139,456)	\$300,264	\$300,264	\$0
1988-022-00	JGM	UMATILLA RIVER BASIN TRAP AND HAUL PROGRAM	\$338,738	\$338,738	\$0	\$0	\$338,738	\$284,401	\$54,337
1988-053-06	GDB	HOOD RIVER PRODUCTION PROGRAM HATCHERY O&M	\$0	\$0	\$0	\$180,075	\$180,075	\$180,075	\$0
1988-115-25	DMB	YKFP - DESIGN AND CONSTRUCTION	\$0	\$0	\$350,000	\$0	\$350,000	\$271,671	\$78,329
1988-120-25	DMB	YKFP - MANAGEMENT DATA AND HABITAT	\$800,000	\$800,000	\$0	\$323,185	\$1,123,185	\$1,123,185	\$0
1989-024-01	JGM	EVAL UMATILLA BASIN PRJ - 3-MILE/WEID CANAL SCR	\$359,303	\$359,303	\$0	(\$72,876)	\$286,427	\$254,591	\$31,836
1989-027-00	JGM	POWER/REPAY O&M FOR USBR CPR PUMPING PROJ	\$827,200	\$827,200	\$0	(\$227,200)	\$600,000	\$139,728	\$460,272
1989-035-00	JGM	UMATILLA HATCHERY OPERATIONS & MAINTENANCE	\$889,240	\$889,240	\$0	\$0	\$889,240	\$862,868	\$26,372
1990-005-00	JGM	UMATILLA HATCHERY - MONITORING/EVAL PRJCTS	\$716,883	\$716,883	\$0	(\$90,705)	\$626,178	\$577,036	\$49,142
1990-005-01	JGM	UMATILLA BASIN NATURAL PRODUCTION M&E	\$329,156	\$329,156	\$0	\$46,560	\$375,716	\$128,262	\$247,454
1990-092-00	JLD	WANAKET WILDLIFE AREA	\$211,388	\$211,388	\$0	\$34,077	\$245,465	\$245,465	\$0
1991-029-00	DLD	POST-RELEASE SURVIVAL OF FALL CHINOOK IN SNAKE RIV	\$722,766	\$722,766	\$0	(\$92,391)	\$630,375	\$583,409	\$46,966
1991-061-00	JLD	SWANSON LAKE WILDLIFE MITIGATION	\$264,622	\$264,622	\$0	\$0	\$264,622	\$42,420	\$222,202
1991-075-00	DMB	YAKIMA PHASE II SCREENS - CONSTRUCTION	\$0	\$0	\$2,500	\$0	\$2,500	\$0	\$2,500
1991-075-04	DMB	SOUTH NACHES FISH SCREENS	\$0	\$0	\$0	\$61,740	\$61,740	\$0	\$61,740
1992-009-00	DMB	YAKIMA SCREENS - PHASE II - O & M	\$139,590	\$139,590	\$0	(\$139,590)	\$0	\$0	\$0
1992-022-00	DLD	WILD SMOLT BEHAVIOR/PHYSIOLOGY (ESA)	\$361,924	\$361,924	\$0	\$0	\$361,924	\$0	\$361,924
1992-062-00	DMB	LOWER YAKIMA VALLEY RIPARIAN/WETLANDS - PHASE I	\$589,378	\$589,378	\$1,370,000	\$827,202	\$2,786,580	\$2,786,580	\$0
1993-058-00	JLD	WASHINGTON COALITION MITIGATION AGREEMENT	\$0	\$0	\$601,740	\$0	\$601,740	\$0	\$601,740
1993-066-00	JRB	OREGON FISH SCREENS PROJECT	\$663,436	\$663,436	\$0	(\$2,566)	\$660,870	\$660,870	\$0
1994-018-06	PTL	TUCANNON STREAM AND RIPARIAN RESTORATION	\$266,125	\$266,125	\$173,830	(\$13,500)	\$426,455	\$0	\$426,455

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1994-018-07	PTL	HABITAT FOR FALL CHINOOK, STEELHEAD & BULL TROUT	\$127,905	\$127,905	\$0	(\$127,905)	\$0	\$0	\$0
1994-026-00	DLD	PACIFIC LAMPREY POPULATION STATUS	\$468,678	\$468,678	\$0	\$0	\$468,678	\$294,442	\$174,236
1994-042-00	TEM	TROUT CREEK OPERATION & MAINTENANCE	\$371,045	\$371,045	\$0	(\$12,200)	\$358,845	\$358,819	\$26
1994-044-00	JLD	SAGEBRUSH FLAT WILDLIFE MITIGATION	\$0	\$0	\$0	\$443,257	\$443,257	\$439,228	\$4,029
1994-054-00	RAM	BULL TROUT LIFE HISTORY PROJECT - NE OREGON	\$186,000	\$186,000	\$12,262	\$302,027	\$500,289	\$488,025	\$12,264
1994-059-00	ACT	YAKIMA BASIN ENVIRONMENTAL EDUCATION	\$131,835	\$131,835	\$0	(\$1,835)	\$130,000	\$130,000	\$0
1994-069-00	DLD	SPAWNING HABITAT MODEL - SNAKE R FALL CHINOOK-ESA	\$232,650	\$232,650	\$0	\$0	\$232,650	\$232,650	\$0
1995-028-00	RAM	ASSESSMENT OF FISHERY IMPROVEMENT	\$217,902	\$217,902	\$159,728	\$0	\$377,630	\$20,057	\$357,573
1995-033-00	DMB	O&M YAKIMA R BASIN FISH PROTECTION, MIT & ENHANCE	\$103,400	\$103,400	\$0	\$0	\$103,400	\$102,625	\$775
1995-060-01	JLD	UMATILLA RIVER RIPARIAN - SQUAW CREEK	\$212,163	\$212,163	\$405,502	(\$81,389)	\$536,276	\$212,162	\$324,114
1995-063-25	DMB	YKFP - MONITORING AND EVALUATION	\$3,708,932	\$3,708,932	\$0	\$125,924	\$3,834,856	\$2,208,194	\$1,626,662
1995-064-24	DMB	WDFW/YKFP SUPPLEMENTATION MONITORING ACTIVITIES	\$0	\$0	\$0	\$957,859	\$957,859	\$957,859	\$0
1995-064-25	DMB	POLICY/TECHNICAL INVOLVEMENT AND PLANNING FOR YKFP	\$15,510	\$15,510	\$0	\$172,290	\$187,800	\$131,010	\$56,790
1996-011-00	JGM	JUVENILE SCREENS AND SMOLT TRAPS AT WALLA WALLA RIVER	\$0	\$0	\$1,874,728	\$0	\$1,874,728	\$1,654,957	\$219,771
1996-012-00	JGM	ANADROMOUS FISH PASSAGE AT WALLA WALLA	\$0	\$0	\$24,267	\$0	\$24,267	\$0	\$24,267
1996-033-30	DMB	YKFP O&M FOR YAKIMA RIVER FALL CHINOOK AND COHO	\$0	\$0	\$0	\$1,104,445	\$1,104,445	\$1,104,445	\$0
1996-035-01	DMB	SATUS CREEK WATERSHED RESTORATION - YIN	\$165,440	\$165,440	\$0	\$187,526	\$352,966	\$0	\$352,966
1996-046-01	PTL	WALLA WALLA RIVER BASIN FISH HABITAT ENHANCEMENT	\$259,658	\$259,658	\$0	\$1	\$259,659	\$259,659	\$0
1996-053-00	JRB	NORTH FORK JOHN DAY DREDGE-TAILINGS RESTORATION	\$87,890	\$87,890	\$0	\$0	\$87,890	\$0	\$87,890
1997-013-00	DMB	YAKIMA RIVER CLE ELUM HATCHERY O & M	\$0	\$0	\$0	\$1,325,455	\$1,325,455	\$1,325,455	\$0
1997-014-00	DLD	1996-97 EVAL JUV FALL CHIN STRANDING/HANFORD REACH	\$353,404	\$353,404	\$0	\$0	\$353,404	\$0	\$353,404

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1997-034-00	JPP	MONITORING FINE SEDIMENT-GRANDE RONDE/JOHN DAY RIV	\$40,828	\$40,828	\$0	\$0	\$40,828	\$40,828	\$0
1997-050-00	JLD	LITTLE NACHES R RIPARIAN AND CHANNEL ENHANCEMENT	\$124,511	\$124,511	\$120,417	\$0	\$244,928	\$0	\$244,928
1997-051-00	DMB	YAKIMA BASIN SIDE CHANNELS	\$0	\$0	\$1,188,314	\$2,555,739	\$3,744,053	\$3,744,053	\$0
1997-053-00	DMB	TOPPENISH/SIMCOE INSTREAM FLOW RESTORATION	\$245,577	\$245,577	\$15,001	\$36,253	\$296,831	\$0	\$296,831
1998-016-00	REB	ESCAPEMENT/PRODUCTIVITY SPRING CHIN-JOHN DAY BASIN	\$162,396	\$162,396	\$0	\$904,932	\$1,067,328	\$0	\$1,067,328
1998-017-00	JRB	GRAVEL PUSH-UP DAM REMOVAL LOWER NORTH FORK JOHN DAY R	\$98,333	\$98,333	\$0	\$0	\$98,333	\$0	\$98,333
1998-018-00	JRB	JOHN DAY WATERSHED RESTORATION	\$447,049	\$447,049	\$0	\$1	\$447,050	\$447,050	\$0
1998-020-00	PTL	FISH HABITAT/SALMONIDS WALLA WALLA WATERSHED WA	\$163,878	\$163,878	\$0	\$4,285	\$168,163	\$168,163	\$0
1998-022-00	JRB	ACQUISITION OF PINE CREEK RANCH	\$181,847	\$181,847	\$0	(\$9,667)	\$172,180	\$172,180	\$0
1998-028-00	TEM	IMPLEMENT TROUT CR WATERSHED RESTORE/ENHANCE P1	\$122,115	\$122,115	\$0	\$0	\$122,115	\$0	\$122,115
1998-028-01	TEM	TROUT CREEK WATERSHED ASSESSMENT	\$0	\$0	\$0	\$8,100	\$8,100	\$8,100	\$0
1998-033-00	DMB	UPPER TOPPENISH CREEK WATERSHED ANALYSIS	\$196,460	\$196,460	\$0	\$0	\$196,460	\$0	\$196,460
1998-034-00	DMB	ESTABLISH SAFE ACCESS TRIBUTARIES YAKIMA SUBBASIN	\$0	\$0	\$1,052,707	\$0	\$1,052,707	\$48,176	\$1,004,531
1999-003-01	DLD	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS-ODFW	\$636,349	\$636,349	\$0	\$0	\$636,349	\$207,955	\$428,394
1999-003-02	DLD	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS-WDFW	\$0	\$0	\$0	\$262,828	\$262,828	\$262,828	\$0
1999-003-03	DLD	SALMON SPAWNING BELOW LOWER COLUMBIA MS DAMS-USFWS	\$0	\$0	\$0	\$78,300	\$78,300	\$78,300	\$0
1999-003-04	DLD	FALL CHIN & CHUM SPAWNING BELOW 4 MAINSTEM DAMS	\$104,352	\$104,352	\$0	\$81,498	\$185,850	\$185,850	\$0
1999-003-05	DLD	SPAWN FALL CHIN & CHUM BELOW 4 LOWER COL R DAMS	\$0	\$0	\$0	\$50,976	\$50,976	\$50,976	\$0
1999-006-00	TEM	BAKEOVEN RIPARIAN ASSESSMENT	\$82,720	\$82,720	\$0	\$0	\$82,720	\$0	\$82,720
1999-010-00	JRB	MITIGATE EFFECTS OF EROSION ON SALMONOID HABITAT	\$33,981	\$33,981	\$0	(\$12,001)	\$21,980	\$0	\$21,980

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1999-012-00	DMB	COORDINATE WATERSHED PLANNING & IMPLEMENTATION	\$31,020	\$31,020	\$0	\$0	\$31,020	\$0	\$31,020
1999-013-00	DMB	AHTANUM CREEK WATERSHED ASSESSMENT	\$206,997	\$206,997	\$20,000	\$2	\$226,999	\$176,999	\$50,000
1999-021-00	PTL	PATAHA WATERSHED PROJECT PLANNING & IMPLEMENTATION	\$0	\$0	\$0	\$80,000	\$80,000	\$80,000	\$0
2000-011-00	DMB	ROCK CREEK WATERSHED ASSESSMENT & RESTORATION	\$0	\$0	\$156,206	\$0	\$156,206	\$156,206	\$0
2000-015-00	JRB	ACQUIRE OXBOW RANCH MIDDLE FORK JOHN DAY RIVER	\$1,843,150	\$1,843,150	\$16,501	(\$1,551,252)	\$308,399	\$259,887	\$48,512
2000-019-00	PTL	TUCANNON RIVER SPRING CHINOOK CAPTIVE BROODSTOCK	\$101,765	\$101,765	\$0	(\$7,256)	\$94,509	\$44,838	\$49,671
2000-026-00	JLD	RAINWATER WILDLIFE AREA OPERATIONS & MAINTENANCE	\$289,254	\$289,254	\$0	(\$118,000)	\$171,254	\$171,254	\$0
2000-031-00	JRB	ENHANCE NORTH FORK JOHN DAY RIVER SUBBASIN - CTUIR	\$228,724	\$228,724	\$221,205	\$2	\$449,931	\$221,205	\$228,726
2000-033-00	JGM	WALLA WALLA RIVER FISH PASSAGE OPERATIONS	\$82,720	\$82,720	\$0	\$26,831	\$109,551	\$75,108	\$34,443
2000-039-00	JGM	WALLA WALLA RIVER BASIN MONITORING AND EVALUATION	\$342,129	\$342,129	\$0	\$156,757	\$498,886	\$0	\$498,886
2001-011-00	PTL	HABITAT DIVERSITY IN ALLUVIAL RIVERS	\$0	\$0	\$1,605	\$0	\$1,605	\$0	\$1,605
2002-006-00	REB	BULL TROUT MOVEMENT: TUCANNON	\$0	\$0	\$0	\$81,176	\$81,176	\$71,101	\$10,075
2002-014-00	JLD	SUNNYSIDE WILDLIFE MITIGATION	\$0	\$0	\$0	\$312,129	\$312,129	\$312,129	\$0
2002-015-00	TEM	WATERSHED COUNCILS IN SHERMAN COUNTY	\$0	\$0	\$0	\$71,000	\$71,000	\$71,000	\$0
2002-016-00	DLD	LAMPREY ABUNDANCE IN THE DESCHUTES SUB BASIN	\$0	\$0	\$0	\$125,432	\$125,432	\$125,432	\$0
2002-017-00	REB	STREAM CONDITIONS EVALUATION	\$0	\$0	\$0	\$80,000	\$80,000	\$62,316	\$17,684
2002-018-00	LLH	TAPTEAL BEND RIPARIAN CORRIDOR RESTORATION	\$0	\$0	\$0	\$160,500	\$160,500	\$0	\$160,500
2002-019-00	TEM	WASCO RIPARIAN BUFFERS	\$0	\$0	\$0	\$67,087	\$67,087	\$67,087	\$0
2002-020-00	PTL	HUNTSVILLE MILL FISH SCREEN	\$0	\$0	\$0	\$120,000	\$120,000	\$88,138	\$31,862
2002-021-00	JPP	REDUCE WATER TEMPERATURES IN TEANAWAY	\$0	\$0	\$0	\$183,700	\$183,700	\$183,700	\$0
2002-022-00	DMB	BIG CREEK PASSAGE AND SCREENING	\$0	\$0	\$0	\$175,280	\$175,280	\$0	\$175,280

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
2002-023-00	DMB	WILSON CREEK SNOWDEN ACQUISITION	\$0	\$0	\$0	\$206,580	\$206,580	\$0	\$206,580
2002-024-00	DMB	YKFP-SECURE SAALMONID SPAWNING AND REARING HABITAT	\$0	\$0	\$0	\$309,397	\$309,397	\$0	\$309,397
2002-025-00	DMB	YAKIMA TRIBUTARY ACCESS AND HABITAT	\$0	\$0	\$0	\$730,000	\$730,000	\$730,000	\$0
2002-026-00	TEM	MORROW COUNTY RIPARIAN BUFFERS	\$0	\$0	\$0	\$75,086	\$75,086	\$75,086	\$0
2002-027-00	JPP	LOWER SNAKE HYDRODYNAMICS AND WATER QUALITY	\$0	\$0	\$0	\$207,359	\$207,359	\$207,359	\$0
2002-028-00	JRB	OWEB WATERSHED ASSESSMENTS	\$0	\$0	\$0	\$1,259,725	\$1,259,725	\$0	\$1,259,725
2002-029-00	LLH	FISH PASSAGE ON WDFW LANDS IN YAKIMA	\$0	\$0	\$0	\$205,300	\$205,300	\$0	\$205,300
2002-030-00	PTL	PROGENY MARKERS FOR SALMONIDS	\$0	\$0	\$0	\$149,665	\$149,665	\$0	\$149,665
2002-031-00	DLD	SPRING CHINOOK GROWTH RATE MODULATION	\$0	\$0	\$0	\$345,088	\$345,088	\$345,088	\$0
2002-032-00	DLD	FALL CHINOOK PASSAGE AT LOWER GRANITE	\$0	\$0	\$0	\$176,000	\$176,000	\$118,798	\$57,202
2002-033-00	REB	JOHN DAY RECOVERY MONITORING	\$0	\$0	\$0	\$164,134	\$164,134	\$164,134	\$0
2002-034-00	TEM	WHEELER COUNTY RIPARIAN BUFFERS	\$0	\$0	\$0	\$75,086	\$75,086	\$75,086	\$0
2002-035-00	TEM	GILLIAM COUNTY RIPARIAN BUFFERS	\$0	\$0	\$0	\$75,086	\$75,086	\$75,086	\$0
2002-036-00	JGM	WALLA WALLA RIVER FLOW RESTORATION	\$0	\$0	\$0	\$478,000	\$478,000	\$478,000	\$0
2002-037-00	DLD	FRESHWATER MUSSELS IN THE UMATILLA AND JOHN DAY R	\$0	\$0	\$0	\$220,000	\$220,000	\$0	\$220,000
2002-038-00	DMB	HABITAT ACQUISITION IN YAKIMA BASIN	\$0	\$0	\$0	\$349,000	\$349,000	\$349,000	\$0
Columbia Plateau Province Subtotal			\$22,579,371	\$22,579,371	\$7,766,513	\$14,091,485	\$44,437,369	\$30,744,516	\$13,692,853

INTERMOUNTAIN

1985-038-00	GDB	COLVILLE HATCHERY	\$0	\$0	\$72,374	\$970,062	\$1,042,436	\$1,042,436	\$0
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	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1990-018-00	CDC	HABITAT IMPROVEMENT PROJECTS - LAKE ROOSEVELT	\$358,500	\$358,500	\$0	\$0	\$358,500	\$0	\$358,500
1990-044-00	REB	STRM SURVEY,HTCHRY,HAB IMPROV, MNTR COEUR D	\$1,174,365	\$1,174,365	\$2,409,944	(\$2,409,944)	\$1,174,365	\$137,457	\$1,036,908
1990-044-01	DMS	LAKE CREEK LAND ACQUISITION	\$0	\$0	\$0	\$2,409,944	\$2,409,944	\$325,191	\$2,084,753
1990-044-02	KCK	COEUR D'ALENE TROUT PRODUCTION FACILITY	\$244,616	\$244,616	\$362,401	\$0	\$607,017	\$239,848	\$367,169
1991-046-00	GDB	SPOKANE TRIBAL (GALBR SPRGS) HATCHERY - O&M	\$650,000	\$650,000	\$0	\$0	\$650,000	\$650,000	\$0
1991-047-00	GDB	SHERMAN CREEK HATCHERY - O&M	\$262,545	\$262,545	\$0	(\$575)	\$261,970	\$261,970	\$0
1991-060-00	DMS	KALISPEL-PEND OREILLE WETLANDS ACQUISITION	\$167,300	\$167,300	\$0	\$0	\$167,300	\$149,924	\$17,376
1991-062-00	CDC	BLUE CREEK WINTER RANGE - SPOKANE TRIBE	\$0	\$0	\$626,371	\$0	\$626,371	\$50,000	\$576,371
1992-048-00	JLD	HELLSGATE BIG GAME WINTER RANGE	\$410,400	\$410,400	\$0	\$0	\$410,400	\$337,000	\$73,400
1992-061-00	DMS	PEND OREILLE WETLANDS (IDF&G) - PHASE I	\$6,178,795	\$6,178,795	\$1,533,457	(\$2,630,501)	\$5,081,751	\$172,037	\$4,909,714
1992-061-02	DMS	ALBENI FALLS DAM W/L MITIGATION - KALISPEL TRIBE	\$0	\$0	\$0	\$766,752	\$766,752	\$766,752	\$0
1992-061-03	DMS	PEND OREILLE WILDLIFE MITIGATION O&M - IDAHO	\$0	\$0	\$0	\$234,778	\$234,778	\$234,778	\$0
1992-061-06	DMS	ALBENI FALLS WL MITIGATION - COUER D'ALENE TRIBE	\$0	\$0	\$0	\$886,582	\$886,582	\$886,582	\$0
1994-043-00	CDC	LAKE ROOSEVELT DATA COLLECTION SYS OP REVIEW (SOR)	\$1,048,584	\$1,048,584	\$0	\$0	\$1,048,584	\$0	\$1,048,584
1994-047-00	CDC	LAKE PEND OREILLE KOKANEE MITIGATION RESEARCH	\$362,000	\$362,000	\$0	\$0	\$362,000	\$362,000	\$0
1995-001-00	RAM	KALISPEL TRIBE RESIDENT FISH PROJECT	\$344,000	\$344,000	\$0	(\$15,700)	\$328,300	\$231,190	\$97,110
1995-001-02	RAM	BASS HATCHERY OPERATION AND MAINTENANCE	\$0	\$0	\$0	\$195,700	\$195,700	\$195,700	\$0
1995-009-00	GDB	LAKE ROOSEVELT RAINBOW TROUT NET PENS	\$112,761	\$112,761	\$0	(\$11)	\$112,750	\$112,750	\$0
1995-011-00	CDC	CHIEF JOSEPH KOKANEE ENHANCEMENT PROJECT	\$0	\$0	\$0	\$392,002	\$392,002	\$392,002	\$0
1995-011-01	CDC	HYDROACOUSTIC AND SONIC TAG TRACKING	\$0	\$0	\$0	\$850,000	\$850,000	\$850,000	\$0
1995-011-02	CDC	3-D ACOUSTIC TELEMETRY AT COULEE	\$0	\$0	\$0	\$198,733	\$198,733	\$198,733	\$0

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1995-027-00	CDC	LAKE ROOSEVELT STURGEON	\$135,000	\$135,000	\$0	(\$31,399)	\$103,601	\$0	\$103,601
1995-067-00	JLD	COLVILLE CONFEDERATED TRIBES PERFORMANCE CONTRACT	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$3,000,000	\$0	\$3,000,000
1997-004-00	RAM	RESIDENT FISH ABOVE CHIEF JOE & GRAND COULEE DAMS	\$478,000	\$478,000	\$0	\$19,992	\$497,992	\$497,992	\$0
1998-003-00	CDC	SPOKANE TRIBE WILDLIFE MITIGATION O&M	\$185,914	\$185,914	\$0	\$0	\$185,914	\$0	\$185,914
2001-028-00	RAM	EVALUATION OF THE BANKS LAKE FISHERY	\$347,500	\$347,500	\$0	\$0	\$347,500	\$347,474	\$26
2001-029-00	GDB	FORD HATCHERY IMPROVEMENT OPERATIONS & MAINTENANCE	\$389,086	\$389,086	\$0	\$0	\$389,086	\$0	\$389,086
2001-030-00	JLD	RESTORE HABITAT SHARP-TAILED GROUSE COLVILLE TRIBE	\$169,400	\$169,400	\$0	\$0	\$169,400	\$0	\$169,400
2001-031-00	CDC	INTERMOUNTAIN PROVINCE RESIDENT FISH SYMPOSIUM	\$43,050	\$43,050	\$0	\$0	\$43,050	\$0	\$43,050
2001-032-00	REB	IMPLEMENT FISHERIES ENHANCEMENT COUER D'ALENE IR	\$291,705	\$291,705	\$0	\$0	\$291,705	\$0	\$291,705
2001-033-00	DMS	PROTECT & RESTORE WL HABITAT COUER D'ALENE IR	\$1,725,500	\$1,725,500	\$0	\$0	\$1,725,500	\$0	\$1,725,500
2001-034-00	DMS	FORAGE QUALITY & MULE DEER CONDITION-N WASHINGTON	\$250,000	\$250,000	\$0	\$0	\$250,000	\$0	\$250,000
2002-009-00	CDC	LAKE PEND OREILLE PREDATION	\$136,000	\$0	\$0	\$136,000	\$136,000	\$134,062	\$1,938
2002-010-00	CDC	ACQUIRE AND CONSERVE TRESTLE CREEK, IDAHO	\$145,200	\$0	\$0	\$145,200	\$145,200	\$32,803	\$112,397
2002-043-00	RAM	GENETIC INVENTORY OF BULL & WESTSLOPE TROUT	\$183,824	\$0	\$0	\$183,823	\$183,823	\$183,823	\$0
2002-045-00	REB	COEUR D'ALENE FISH HABITAT ACQUISITION	\$2,156,151	\$0	\$0	\$2,156,151	\$2,156,151	\$0	\$2,156,151
Intermountain Province Subtotal			\$19,450,196	\$16,829,021	\$6,504,547	\$4,457,589	\$27,791,157	\$8,792,504	\$18,998,653
LOWER COLUMBIA									
1991-078-00	DMS	BURLINGTON BOTTOMS - PHASE I	\$125,041	\$125,041	\$0	\$0	\$125,041	\$88,524	\$36,517
1992-059-00	CDC	AMAZON BASIN/EUGENE WETLANDS - PHASE I	\$510,146	\$510,146	\$476,148	\$0	\$986,294	\$116,234	\$870,060

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1992-068-00	DMS	WILLAMETTE BASIN MITIGATION	\$0	\$0	\$1,354,544	\$1,169,436	\$2,523,980	\$1,316,455	\$1,207,525
1994-053-00	RAM	BULL TROUT ASSESSMENT - WILLAMETTE/MCKENZIE	\$65,142	\$65,142	\$0	\$6,512	\$71,654	\$71,654	\$0
1996-070-00	JRB	MCKENZIE FOCUS WATERSHED	\$118,910	\$118,910	\$0	(\$10)	\$118,900	\$118,900	\$0
1999-025-00	TEM	RIVER WETLANDS RESTORATION & EVALUATION PROGRAM	\$150,447	\$150,447	\$0	\$23,643	\$174,090	\$174,090	\$0
1999-026-00	TEM	SANDY RIVER DELTA RIPARIAN RESTORATION	\$23,652	\$23,652	\$0	(\$23,652)	\$0	\$0	\$0
2000-014-00	DLD	EVALUATE LAMPREY HABITAT/POPULATION IN CEDAR CREEK	\$191,290	\$191,290	\$0	(\$350)	\$190,940	\$190,940	\$0
2001-007-00	JTS	EVALUATE LIVE CAPTURE SELECTIVE HARVEST METHODS	\$0	\$0	\$34,308	\$625,060	\$659,368	\$634,117	\$25,251
2002-012-00	AWR	LOWER COLUMBIA HABITAT MAPPING	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$0
Lower Columbia Province Subtotal			\$1,184,628	\$1,184,628	\$1,865,000	\$1,950,639	\$5,000,267	\$2,860,914	\$2,139,353

MIDDLE SNAKE

1988-156-00	JPP	DUCK VALLEY RESIDENT FISH PROJECT	\$143,009	\$143,009	\$0	(\$143,009)	\$0	\$0	\$0
1988-156-01	DMS	DUCK VALLEY RESIDENT FISH STOCKING	\$0	\$0	\$0	\$146,534	\$146,534	\$146,534	\$0
1995-015-00	JPP	(PHASE IV) BILLY SHAW RES DEV PHASE 1	\$229,082	\$229,082	\$0	\$0	\$229,082	\$0	\$229,082
1997-011-00	DMS	SHOSHONE-PAIUTE HABITAT ENHANCEMENT	\$310,200	\$310,200	\$0	\$0	\$310,200	\$0	\$310,200
1997-019-00	PTL	STINKING WATER SALMONID PROJECT	\$216,101	\$216,101	\$0	\$102,279	\$318,380	\$318,380	\$0
1997-019-01	RAM	N FORK MALHEUR R BULL & REDBAND TROUT LIFE HISTORY	\$102,450	\$102,450	\$0	(\$102,279)	\$171	\$0	\$171
1998-002-00	RAM	SNAKE RIVER NATIVE SALMONID ASSESSMENT	\$272,807	\$272,807	\$0	\$0	\$272,807	\$272,807	\$0
2000-009-00	JLD	LOGAN VALLEY WILDLIFE MITIGATION PROJECT	\$194,536	\$194,536	\$0	\$0	\$194,536	\$192,536	\$2,000
2000-027-00	JLD	ACQUISITION OF MALHEUR WILDLIFE MITIGATION SITE	\$190,584	\$190,584	\$0	\$17,458	\$208,042	\$208,042	\$0

COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
	Middle Snake Province Subtotal	\$1,658,769	\$1,658,769	\$0	\$20,983	\$1,679,752	\$1,138,299	\$541,453
MOUNTAIN COLUMBIA								
1988-064-00	CDC EXPRMNTL STURGEON HTCH& KOOTENAI WH STURG INVST	\$1,160,000	\$1,160,000	\$0	\$0	\$1,160,000	\$1,160,000	\$0
1988-065-00	CDC KOOTENAI RIVER FISHERIES INVESTIGATIONS	\$825,391	\$825,391	\$0	\$0	\$825,391	\$825,391	\$0
1991-019-01	RAM HUNGRY HORSE MITIGATION/FLATHEAD LAKE - MONITORING	\$0	\$0	\$19,909	\$212,400	\$232,309	\$0	\$232,309
1991-019-03	RAM HUNGRY HORSE MITIGATION/HABITAT IMPROVEMENTS	\$982,850	\$982,850	\$26,056	\$28,250	\$1,037,156	\$38,500	\$998,656
1991-019-04	RAM HUNGRY HORSE MITIGATION - KOKANEE AT CRESTON HTCH	\$106,672	\$106,672	\$0	\$10,668	\$117,340	\$117,340	\$0
1992-061-04	DMS BOUNDARY CREEK WILDLIFE MITIGATION	\$0	\$0	\$0	\$131,466	\$131,466	\$131,466	\$0
1992-061-05	DMS ALBENI FALLS WILDLIFE MITIGATION KOOTENAI TRIBE ID	\$0	\$0	\$0	\$610,923	\$610,923	\$610,923	\$0
1994-049-00	CDC KOOTENAI RIVER RESIDENT FISH ASSESSMENTS	\$710,891	\$710,891	\$0	\$0	\$710,891	\$710,891	\$0
1995-004-00	RAM LIBBY RESERVOIR MITIGATION PLAN	\$805,000	\$805,000	\$0	\$0	\$805,000	\$726,440	\$78,560
1996-087-02	RAM MONTANA FOCUS WATERSHED COORDINATION - MONTANA	\$101,500	\$101,500	\$0	\$0	\$101,500	\$101,001	\$499
2000-004-00	RAM PROTECT WIGWAM R BULL TROUT-KOOCANUSA RESERVATION	\$62,000	\$62,000	\$0	\$0	\$62,000	\$58,626	\$3,374
2002-002-00	CDC FEASABILITY OF ENHANCING WHITE STURGEON SPAWNING	\$350,000	\$0	\$0	\$350,000	\$350,000	\$350,000	\$0
2002-003-00	JLD SECURE AND RESTORE CRITICAL F&W HABITAT	\$4,309,422	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$2,500,000
2002-007-00	RAM RESTORE BULL TROUT HABITAT IN BLACKFOOT	\$330,000	\$0	\$0	\$330,000	\$330,000	\$0	\$330,000
2002-008-00	CDC RECONNECT FLOODPLAIN TO KOOTENAI RIVER	\$139,974	\$0	\$0	\$139,974	\$139,974	\$139,974	\$0
2002-011-00	CDC FLOODPLAIN OPERATION LOSS ASSESSMENT-KOOTENAI	\$293,864	\$0	\$0	\$293,864	\$293,864	\$293,864	\$0
2002-039-00	CDC SMITH CREEK RESTORATION IN IDAHO	\$52,680	\$0	\$0	\$52,680	\$52,680	\$0	\$52,680

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
2002-042-00	JLD	WEAVER/MC WINEGAR SLOUGH RIPARIAN HABITAT	\$1,020,000	\$0	\$0	\$1,020,000	\$1,020,000	\$0	\$1,020,000
2002-044-00	RAM	PURCHASE FISHER RIVER CONSERVATION EASEMENT	\$500,000	\$0	\$0	\$500,000	\$500,000	\$0	\$500,000
2009-999-99	RJA	YET TO BE CREATED PROJECT FOR PROPOSAL #24019	\$212,400	\$0	\$0	\$0	\$0	\$0	\$0
Mountain Columbia Province Subtotal			\$11,962,644	\$4,754,304	\$45,965	\$6,180,225	\$10,980,494	\$5,264,416	\$5,716,078

MOUNTAIN SNAKE

1983-350-00	KCK	NEZ PERCE TRIBAL HATCHERY	\$0	\$0	\$113,150	\$2,647,621	\$2,760,771	\$2,682,635	\$78,136
1983-350-03	KCK	NEZ PERCE TRIBAL HATCHERY MONITORING & EVALUATION	\$1,791,000	\$1,791,000	\$10,168	(\$10,168)	\$1,791,000	\$1,718,953	\$72,047
1983-350-04	KCK	NEZ PERCE TRIBAL HATCHERY PLANNING AND DESIGN	\$0	\$0	\$0	\$352,379	\$352,379	\$352,379	\$0
1987-099-00	CDC	IDFG DWORSHAK HYDROACOUSTICS	\$303,996	\$303,996	\$0	\$0	\$303,996	\$303,996	\$0
1987-407-00	CDC	NPT DWORSHAK MODEL DEVELOPMENT (RAINBOW/BASS)	\$98,230	\$98,230	\$0	\$0	\$98,230	\$98,230	\$0
1989-098-00	PTL	EVAL OF SUMMLMTG SALMON/CLRWTR RV W/ HATCH ST	\$1,008,150	\$1,008,150	\$0	(\$11,424)	\$996,726	\$706,799	\$289,927
1989-098-01	PTL	SALM SUPPLE STUDIES IN ID RV - USFWS	\$139,321	\$139,321	\$0	(\$13,001)	\$126,320	\$119,550	\$6,770
1989-098-02	PTL	SALMON SUPPLE STUDIES IN ID RV - NEZ PERCE TRB	\$402,037	\$402,037	\$0	\$345	\$402,382	\$402,382	\$0
1989-098-03	PTL	SALMON SUPPLE IN ID RIVERS - SHOSHONE-BANNOCK TRB	\$220,830	\$220,830	\$0	(\$7,261)	\$213,569	\$199,743	\$13,826
1990-055-00	PTL	SUPPL OF SUMMER STEELHEAD PRODUCTION IN IDAHO	\$550,981	\$550,981	\$0	\$27,459	\$578,440	\$571,641	\$6,799
1991-028-00	PHP	PIT TAGGING WILD CHINOOK	\$336,050	\$336,050	\$0	\$0	\$336,050	\$300,400	\$35,650
1991-071-00	JCG	SNAKE RIVER SOCKEYE SALMON HABITAT (ESA)	\$426,275	\$426,275	\$0	\$2	\$426,277	\$426,151	\$126
1991-072-00	JCG	REDFISH LAKE SOCKEYE REARING AND TRAPPING (ESA)	\$723,800	\$723,800	\$0	\$101,200	\$825,000	\$710,297	\$114,703
1991-073-00	PTL	IDAHO NATURAL PRODUCTION MONITORING/EVAL 83-7(ESA)	\$827,418	\$827,418	\$0	\$1	\$827,419	\$0	\$827,419

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1992-024-09	JGM	LAW ENFORCEMENT TRANSITION FUNDING - SHO BAN TRIBE	\$441,430	\$441,430	\$0	(\$441,430)	\$0	\$0	\$0
1992-026-03	GAM	MODEL WATERSHED STUDIES - LEMHI RIVER BASIN	\$333,401	\$333,401	\$0	\$0	\$333,401	\$333,401	\$0
1992-040-00	JCG	REDFISH LAKE SOCKEYE BROODSTOCK REARING/RESEARCH	\$517,000	\$517,000	\$0	\$196,000	\$713,000	\$713,000	\$0
1993-035-01	GAM	RED RIVER RESTORATION	\$468,918	\$468,918	\$0	(\$259,403)	\$209,515	\$0	\$209,515
1993-062-00	GAM	UPPER SALMON RIVER ANADROMOUS FISH PASSAGE	\$103,400	\$103,400	\$0	\$0	\$103,400	\$0	\$103,400
1994-015-00	GAM	IDAHO FISH SCREENING IMPROVEMENT	\$1,033,998	\$1,033,998	\$0	(\$33,998)	\$1,000,000	\$0	\$1,000,000
1994-017-00	GAM	IDAHO MODEL WATERSHED HABITAT PROJECTS	\$434,280	\$434,280	\$0	\$0	\$434,280	\$0	\$434,280
1994-034-00	DLD	UPPER CLEARWATER - ASSESSING SUMMER/FALL CHINOOK	\$108,629	\$108,629	\$0	\$0	\$108,629	\$0	\$108,629
1994-050-00	GAM	SALMON RIVER HABITAT O&M	\$248,159	\$248,159	\$0	\$1	\$248,160	\$0	\$248,160
1995-013-00	GAM	(PHASE IV) NEZ PERCE TROUT PONDS	\$0	\$0	\$0	\$171,688	\$171,688	\$171,677	\$11
1996-043-00	KCK	JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT	\$0	\$0	\$719,317	\$98,868	\$818,185	\$818,185	\$0
1996-077-02	GAM	LOLO CREEK WATERSHED	\$221,012	\$221,012	\$0	\$15,284	\$236,296	\$221,012	\$15,284
1996-077-03	GAM	PROTECTING AND RESTORING THE SQUAW & PAPOOSE CREEK	\$413,286	\$413,286	\$0	\$2	\$413,288	\$413,286	\$2
1996-077-05	GAM	RESTORE MCCOMAS MEADOWS	\$124,104	\$124,104	\$0	\$207,896	\$332,000	\$331,997	\$3
1996-086-00	GAM	CLEARWATER FOCUS WATERSHED/CONSERVATION COMMISSION	\$147,926	\$147,926	\$0	(\$44,300)	\$103,626	\$103,626	\$0
1997-001-00	GDB	IDAHO CHINOOK SALMON CAPTIVE REARING	\$0	\$0	\$0	\$487,062	\$487,062	\$461,062	\$26,000
1997-030-00	DLD	LISTED STOCK ADULT ESCAPEMENT MONITORING	\$165,440	\$165,440	\$0	\$491,200	\$656,640	\$174,800	\$481,840
1997-060-00	GAM	CLEARWATER FOCUS WATERSHED NEZ PERCE	\$468,399	\$468,399	\$0	(\$250,399)	\$218,000	\$0	\$218,000
1998-010-07	KCK	SNAKE R FALL CHINOOK ACCLIMATION-CAPT JOHN RAPIDS	\$0	\$0	\$0	\$218,418	\$218,418	\$218,418	\$0
1998-010-08	KCK	SNAKE R FALL CHINOOK ACCLIMATION-BIG CANYON	\$0	\$0	\$0	\$266,493	\$266,493	\$266,493	\$0

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1998-013-01	JCG	TECH WRITER SOCKEYE/CHINOOK SALMON OVERSIGHT COMM	\$0	\$0	\$0	\$9,117	\$9,117	\$6,652	\$2,465
1999-014-00	GAM	RESTORE ANADROMOUS FISH HABITAT - LITTLE CANYON CR	\$203,340	\$203,340	\$0	\$0	\$203,340	\$0	\$203,340
1999-015-00	GAM	RESTORE ANADROMOUS FISH HABITAT - NICHOLS CANYON	\$187,934	\$187,934	\$0	(\$127,934)	\$60,000	\$0	\$60,000
1999-016-00	GAM	PROTECTING & RESTORING BIG CANYON CREEK WATERSHED	\$72,380	\$72,380	\$0	\$150,000	\$222,380	\$0	\$222,380
1999-017-00	GAM	REHABILITATE LAPWAI CREEK	\$72,380	\$72,380	\$0	\$364,220	\$436,600	\$436,600	\$0
1999-018-00	GAM	QUALIFY/QUANTIFY RESIDUAL STEELHEAD IN CLEARWATER	\$111,330	\$111,330	\$0	(\$9,380)	\$101,950	\$88,305	\$13,645
1999-019-00	GAM	RESTORE SALMON RIVER (CHALLIS, ID) AREA	\$336,050	\$336,050	\$0	\$0	\$336,050	\$0	\$336,050
1999-020-00	GAM	ANALYZE PERSISTENCE/DYNAMICS SNAKE R CHINOOK	\$51,700	\$51,700	\$0	\$100,000	\$151,700	\$0	\$151,700
2000-028-00	DLD	EVAL PACIFIC LAMPREY IN CLEARWATER DRAINAGE IDFG	\$77,550	\$77,550	\$0	\$0	\$77,550	\$77,500	\$50
2000-034-00	GAM	PROTECT N LOCHSA FACE ANALYSIS AREA WATERSHED	\$182,507	\$182,507	\$0	\$0	\$182,507	\$182,507	\$0
2000-035-00	GAM	REHABILITATE NEWSOME CREEK - S FORK CLEARWATER R	\$414,837	\$414,837	\$0	(\$127,105)	\$287,732	\$286,732	\$1,000
2000-036-00	GAM	PROTECT AND RESTORE MILL CREEK WATERSHED	\$74,913	\$74,913	\$0	\$2	\$74,915	\$74,915	\$0
2000-055-00	KCK	F&W CONSERVATION ENFORCEMENT NEZ PERCE WATERSHEDS	\$0	\$0	\$0	\$481,340	\$481,340	\$481,340	\$0
2002-004-00	JCG	SAFETY-NET ARTIFICIAL PROPAGATION - CRITFC	\$0	\$0	\$0	\$561,613	\$561,613	\$53,576	\$508,037
2002-004-01	JCG	SAFETY-NET ARTIFICIAL PROPAGATION - NPT	\$0	\$0	\$0	\$130,000	\$130,000	\$130,000	\$0
2002-004-02	JCG	SAFETY-NET ARTIFICIAL PROPAGATION - IDF&G	\$0	\$0	\$0	\$14,963	\$14,963	\$14,963	\$0
2002-005-00	JRG	FISHER FISHERIES	\$0	\$0	\$0	\$97,411	\$97,411	\$97,411	\$0
2002-040-00	SMW	SQUAW CREEK CULVERT RETROFIT	\$0	\$0	\$0	\$385,000	\$385,000	\$385,000	\$0
2002-049-00	GAM	CHINOOK SALMON REDD COUNT PRECISION BIAS	\$0	\$0	\$0	\$198,738	\$198,738	\$198,738	\$0
2002-058-00	GAM	SCARROW PROPERTY CONSERVATION EASEMENT PURCHASE	\$0	\$0	\$0	\$68,500	\$68,500	\$0	\$68,500
2002-059-00	GAM	YANKEE FORK SALMON RIVER RESTORATION	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$150,000

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
2002-060-00	JTS	NEZ PERCE HARVEST MONITORING	\$0	\$0	\$0	\$326,646	\$326,646	\$0	\$326,646
2002-061-00	KCK	POTLATCH RIVER WATERSHED RESTORATION	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$200,000
2002-062-00	REB	CHINOOK RETURN RATE QUANTIFICATION SALMON RIVER ID	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$500,000
2002-063-00	GAM	PAHSIMEROI HOLISTIC RESTORATION	\$0	\$0	\$0	\$445,000	\$445,000	\$0	\$445,000
2002-064-00	GAM	LEMHI HOLISTIC RESTORATION	\$0	\$0	\$0	\$332,176	\$332,176	\$0	\$332,176
2002-065-00	GAM	EAST FORK HOLISTIC RESTORATION	\$0	\$0	\$0	\$50,000	\$50,000	\$0	\$50,000
2002-066-00	GAM	MIDDLE SALMON-PANTHER HOLISTIC RESTORATION	\$0	\$0	\$0	\$115,000	\$115,000	\$0	\$115,000
2002-067-00	GAM	UPPER SALMON HOLISTIC RESTORATION	\$0	\$0	\$0	\$120,000	\$120,000	\$0	\$120,000
2002-068-00	REB	EVALUATE NPT STREAM HABITAT	\$0	\$0	\$0	\$200,000	\$200,000	\$0	\$200,000
2002-069-00	GAM	PROTECT AND RESTORE LITTLE SALMON RIVER	\$0	\$0	\$0	\$162,896	\$162,896	\$0	\$162,896
2002-070-00	KCK	LAPWAI CREEK ANADROMOUS HABITAT	\$0	\$0	\$0	\$372,060	\$372,060	\$0	\$372,060
2002-072-00	KCK	PROTECT AND RESTORE RED RIVER WATERSHED	\$0	\$0	\$0	\$95,811	\$95,811	\$0	\$95,811
2002-074-00	KCK	PROTECT AND RESTORE CROOKED FORK CREEK	\$0	\$0	\$0	\$174,482	\$174,482	\$0	\$174,482
Mountain Snake Province Subtotal			\$13,842,391	\$13,842,391	\$842,635	\$9,751,091	\$24,436,117	\$15,334,352	\$9,101,765

PROGRAM SUPPORT

1985-090-00	RES	CLERK-TYPIST SERVICES	\$0	\$301,426	\$0	\$0	\$301,426	\$200,951	\$100,475
1995-034-00	RES	OVERHEAD FOR FISH AND WILDLIFE - KEW	\$0	\$394,592	\$0	(\$41,608)	\$352,984	\$248,329	\$104,655
1995-034-04	RES	OVERHEAD FOR STAFF MGMT, FINANCE & INFO TECH - KEWB	\$0	\$785,672	\$0	\$0	\$785,672	\$418,800	\$366,872
1995-034-05	RES	OVERHEAD FOR LOWER PROVINCES IMPLEMENTATION - KEWL	\$0	\$1,024,508	\$0	\$0	\$1,024,508	\$681,434	\$343,074

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1995-034-06	RES	OVERHEAD FOR POLICY AND PLANNING - KEWR	\$0	\$988,472	\$0	\$0	\$988,472	\$578,694	\$409,778
1995-034-07	RES	OVERHEAD FOR UNIFIED PLAN SUPPORT - KEWS	\$0	\$374,150	\$0	\$0	\$374,150	\$159,511	\$214,639
1995-034-08	RES	OVERHEAD FOR UPPER PROVINCES IMPLEMENTATION - KEWU	\$0	\$1,148,323	\$0	\$0	\$1,148,323	\$702,562	\$445,761
1995-036-00	RES	SUPPORT FROM LEGAL SERVICES - L	\$0	\$400,000	\$0	\$0	\$400,000	\$257,438	\$142,562
1995-058-00	RES	SUPPORT FROM POLLUTION PREVENTION & ABATEMENT - KEP	\$0	\$12,488	\$0	\$5,000	\$17,488	\$16,664	\$824
1995-061-00	RES	SUPPORT FROM ENVIRONMENTAL ANALYSIS - KEC	\$0	\$998,000	\$0	(\$218,000)	\$780,000	\$336,187	\$443,813
1995-071-00	RES	SUPPORT FROM TBL	\$0	\$170,000	\$0	(\$170,000)	\$0	\$0	\$0
1995-073-00	RES	SUPPORT FROM ENVIRONMENT, FISH & WILDLIFE - KE	\$0	\$277,500	\$0	\$0	\$277,500	\$191,335	\$86,165
1995-074-00	RES	INTEGRATED PROGRAM UNALLOCATED BALANCE	\$0	\$33,985,331	\$9,483,876	(\$29,589,253)	\$13,879,954	\$0	\$13,879,954
1995-077-00	RES	SUPPORT FROM PURCHASING AND SUPPLY - CP	\$0	\$29,032	\$0	\$600,000	\$629,032	\$534,616	\$94,416
1995-078-00	RES	SUPPORT FROM MEDIA SERVICES - CGM	\$0	\$143,486	\$0	\$0	\$143,486	\$62,128	\$81,358
1995-079-00	RES	SUPPORT FROM BUILDINGS MANAGEMENT - CGF	\$0	\$20,078	\$0	\$700,000	\$720,078	\$718,666	\$1,412
1995-080-00	RES	SUPPORT FROM AUDIT - CN	\$0	\$431,636	\$0	(\$400,000)	\$31,636	\$0	\$31,636
1995-081-00	RES	SUPPORT FROM INTERNAL CONSULTING - CH	\$0	\$15,565	\$0	\$0	\$15,565	\$0	\$15,565
1995-082-00	RES	SUPPORT FROM OFFICE WORKSTATIONS - CI	\$0	\$37,136	\$0	\$233,280	\$270,416	\$263,929	\$6,487
1995-085-00	RES	OVERHEAD/SUPPORT UNALLOCATED BALANCE	\$0	\$0	\$1,992,287	(\$1,979,250)	\$13,037	\$0	\$13,037
1995-086-00	RES	SUPPORT FROM INTERNAL TRAINING - CHD	\$0	\$25,717	\$0	\$3,000	\$28,717	\$27,887	\$830
1995-087-00	RES	SUPPORT FROM IBM - CIC	\$0	\$31,664	\$0	\$0	\$31,664	\$9	\$31,655
1995-088-00	RES	SUPPORT FROM DATA SERVERS - CIC	\$0	\$234,271	\$0	(\$200,000)	\$34,271	\$32,301	\$1,970
1995-089-00	RES	SUPPORT FROM PUBLIC INFORMATION - CIL	\$0	\$714,145	\$0	(\$695,000)	\$19,145	\$17,641	\$1,504
1995-091-00	RES	SUPPORT FROM PHYSICAL SECURITY - CGS	\$0	\$109,880	\$0	(\$109,880)	\$0	\$0	\$0

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1995-092-00	RES	SUPPORT FROM MAIL SERVICES - CGM	\$0	\$23,400	\$0	(\$23,400)	\$0	\$0	\$0
1995-093-00	RES	SUPPORT FROM HUMAN RESOURCES	\$0	\$1,455	\$0	\$100,000	\$101,455	\$78,536	\$22,919
1995-094-00	RES	DATA MANAGEMENT PLACEHOLDER	\$0	\$0	\$750,455	\$0	\$750,455	\$0	\$750,455
1995-096-00	RES	SUPPORT FROM PBL	\$0	\$0	\$0	\$10,000	\$10,000	\$7,230	\$2,770
2000-041-00	JRG	BPA TECHNICAL SUPPORT	\$1,078,923	\$1,078,923	\$239,974	(\$257,118)	\$1,061,779	\$0	\$1,061,779
2000-043-00	RES	INNOVATIVE PROJECTS PLACEHOLDER	\$0	\$0	\$0	\$2,000,000	\$2,000,000	\$0	\$2,000,000
2000-044-00	RES	SUB BASIN PLANNING PLACEHOLDER	\$0	\$0	\$220,168	(\$220,168)	\$0	\$0	\$0
Program Support Province Subtotal			\$1,078,923	\$43,756,850	\$12,686,760	(\$30,252,397)	\$26,191,213	\$5,534,848	\$20,656,365

SYSTEMWIDE

1982-013-00	TEM	CODED-WIRE TAG RECOVERY	\$2,068,000	\$2,068,000	\$0	(\$2,068,000)	\$0	\$0	\$0
1982-013-01	TEM	CODED WIRE TAG - PSMFC	\$0	\$0	\$0	\$2,330,180	\$2,330,180	\$2,330,180	\$0
1982-013-02	TEM	CODED WIRE TAG - ODFW	\$0	\$0	\$0	\$208,413	\$208,413	\$208,413	\$0
1982-013-03	TEM	CODED WIRE TAG - USFWS	\$0	\$0	\$0	\$113,363	\$113,363	\$113,363	\$0
1982-013-04	TEM	CODED WIRE TAG - WDFW	\$0	\$0	\$0	\$332,887	\$332,887	\$332,887	\$0
1983-319-00	KAF	NEW MARKING & MONITORING TECHNIQUES	\$0	\$0	\$10,062	\$427,731	\$437,793	\$437,793	\$0
1986-050-00	JTS	EVALUATE STURGEON PHYSICAL HABITAT REQUIREMENTS	\$2,058,616	\$2,058,616	\$364,933	(\$208,494)	\$2,215,055	\$1,707,811	\$507,244
1986-050-01	JTS	EXPERIMENTAL WHITE STURGEON SUPPLEMENT RESEARCH	\$0	\$0	\$0	\$200,169	\$200,169	\$200,169	\$0
1987-127-00	PHP	SMOLT MONITORING BY NON-FEDERAL ENTITIES	\$2,373,477	\$2,373,477	\$33,960	(\$138,150)	\$2,269,287	\$2,216,586	\$52,701
1987-401-00	PHP	ASSESS SMOLT CONDITION - BIO & ENVIRON INTERACTIONS	\$213,004	\$213,004	\$0	\$20,951	\$233,955	\$233,955	\$0

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1988-108-04	JPP	STREAMNET (CIS/NED)	\$2,117,115	\$2,117,115	\$0	\$0	\$2,117,115	\$2,117,115	\$0
1989-062-01	ACT	ANNUAL WORK ,PLAN - COLUMBIA BASIN F&W FOUNDATION	\$2,068,000	\$2,068,000	\$0	\$25,000	\$2,093,000	\$2,093,000	\$0
1989-065-00	TEM	ANN CD WIRE TAG PROG-MISSING PROD OR/WA (USFWS)	\$117,972	\$117,972	\$0	(\$117,972)	\$0	\$0	\$0
1989-066-00	TEM	ANN CD WIRE TAG PROG-MISSING PROD WA HTCH (WDF)	\$413,600	\$413,600	\$0	(\$413,600)	\$0	\$0	\$0
1989-069-00	TEM	ANN CD WIRE TAG PROG-MISSING PROD OR HTC (ODFW)	\$215,327	\$215,327	\$0	(\$215,327)	\$0	\$0	\$0
1989-072-01	ACT	SCIENTIFIC REVIEW GROUP SUPPORT - DOE (IPP)	\$103,427	\$103,427	\$0	\$0	\$103,427	\$100,000	\$3,427
1989-096-00	JCG	GENETIC MONT/EVAL PROG FOR SALM/STLHD	\$263,163	\$263,163	\$0	\$0	\$263,163	\$0	\$263,163
1989-107-00	PHP	STATISTICAL SUPPORT FOR SALMONID SURVIVAL STUDIES	\$254,943	\$254,943	\$0	\$764	\$255,707	\$255,707	\$0
1989-108-00	JRG	COLUMBIA RIVER SALMON PASSAGE MODEL	\$0	\$0	\$0	\$479,008	\$479,008	\$479,008	\$0
1990-052-00	JCG	PERF/STOCK PROD IMPACTS OF HATCHERY SUPPL	\$545,648	\$545,648	\$0	(\$27,000)	\$518,648	\$360,770	\$157,878
1990-077-00	JTS	SQUAWFISH MANAGEMENT (RE: 89-028)	\$2,591,134	\$2,591,134	\$85,000	\$234,658	\$2,910,792	\$2,825,792	\$85,000
1990-078-00	JTS	SQUAWFISH MANAGEMENT (SUPPORT)	\$127,381	\$127,381	\$0	\$0	\$127,381	\$0	\$127,381
1990-080-00	PHP	COLUMBIA BASIN PIT-TAG INFORMATION SYSTEM (PTAGIS)	\$1,499,300	\$1,499,300	\$0	(\$135)	\$1,499,165	\$1,499,165	\$0
1990-080-01	JHR	PIT TAG PURCHASES	\$0	\$0	\$0	\$2,229,750	\$2,229,750	\$2,229,750	\$0
1990-093-00	JCG	GENETIC ANALYSES OF ONCORHYNCHUS NERKA (ESA)	\$135,003	\$135,003	\$0	\$0	\$135,003	\$135,003	\$0
1991-051-00	PHP	M&E STATISTICAL SUPPORT FOR LIFE CYCLE STUDIES	\$351,929	\$351,929	\$0	\$27,588	\$379,517	\$379,517	\$0
1991-055-00	GDB	SUPPLEMENTATION FISH QUALITY	\$517,000	\$517,000	\$0	\$0	\$517,000	\$517,000	\$0
1993-029-00	PHP	SURVIVAL EST FOR PASSAGE THROUGH DAMS/RESERVOIRS	\$1,235,319	\$1,235,319	\$0	(\$225,000)	\$1,010,319	\$962,800	\$47,519
1993-037-01	JRG	TECHNICAL ASSISTANCE WITH THE LIFE CYCLE MODEL	\$0	\$0	\$0	\$183,195	\$183,195	\$183,195	\$0
1993-056-00	JCG	DEMONSTRATION OF CAPTIVE SALMONID BROODSTOCK TECH	\$1,344,200	\$1,344,200	\$0	\$0	\$1,344,200	\$1,344,200	\$0

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1994-033-00	PHP	FISH PASSAGE CENTER	\$1,137,400	\$1,137,400	\$0	\$91,612	\$1,229,012	\$1,229,012	\$0
1996-005-00	ACT	REGIONAL INDEPENDENT SCIENTIFIC GROUP	\$728,064	\$728,064	\$0	\$0	\$728,064	\$531,876	\$196,188
1996-019-00	DRA	TECHNICAL MANAGEMENT TEAM (TMT) DATABASE SUPPORT	\$175,780	\$175,780	\$0	\$76,331	\$252,111	\$252,111	\$0
1996-020-00	PHP	PIT TAGGING SPRING/SUMMER CHINOOK IN HATCHERIES	\$880,946	\$880,946	\$80,237	(\$511,963)	\$449,220	\$361,195	\$88,025
1996-021-00	WCM	GAS BUBBLE DISEASE MON & RESEARCH OF JUV SALMONIDS	\$16,688	\$16,688	\$0	(\$619)	\$16,069	\$16,069	\$0
1996-067-00	GDB	MANCHESTER SPRING CHINOOK CAPTIVE BROOD	\$517,000	\$517,000	\$0	\$51,700	\$568,700	\$568,700	\$0
1996-102-60	RES	MISCELLANEOUS TBL CONTRACT SUPPORT (TBL)	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0
1997-023-00	ACT	INDEPENDENT SCIENTIFIC REVIEW PANEL	\$0	\$0	\$8,254	\$481,880	\$490,134	\$490,134	\$0
1997-026-00	AWR	MARINE FISH PREDATION ON JUVENILE SALMONIDS	\$186,120	\$186,120	\$0	(\$186,120)	\$0	\$0	\$0
1997-038-00	KCK	LISTED STOCK CHINOOK SALMON GAMETE PRESERVATION	\$220,924	\$220,924	\$0	\$67,572	\$288,496	\$287,496	\$1,000
1997-059-00	CDC	OREGON W/L PLANNING AND COORDINATION	\$0	\$0	\$3,570,075	(\$3,305,586)	\$264,489	\$0	\$264,489
1997-059-03	JLD	OREGON WILDLIFE PLANNING AND COORDINATION (ODFW)	\$0	\$0	\$0	\$136,150	\$136,150	\$136,150	\$0
1998-001-00	JRG	ANALYTIC SUPPORT PATH/ESA BIOLOGY ASSESSMENT-HES	\$0	\$0	\$0	\$134,498	\$134,498	\$134,498	\$0
1998-004-01	ACT	COLUMBIA BASIN BULLETIN	\$160,270	\$160,270	\$0	\$10,960	\$171,230	\$171,230	\$0
1998-008-00	KPF	REGIONAL FORUM FACILITATOR	\$73,414	\$73,414	\$0	\$50,000	\$123,414	\$123,414	\$0
1998-011-00	TEP	NATURAL HERITAGE PROGRAM (NHP)	\$0	\$0	\$0	\$5,500	\$5,500	\$5,500	\$0
1998-013-00	KPF	WRITER - EDITOR FOR ESA MEETINGS	\$0	\$0	\$0	\$12,773	\$12,773	\$12,773	\$0
1998-031-00	LLH	IMPLEMENT WY-KAN-USH-MI WA-KISH-WIT WATERSHED REST	\$299,136	\$299,136	\$0	\$0	\$299,136	\$299,135	\$1
1999-022-00	RAM	ASSESSING GENETICS COLUMBIA BASIN WHITE STURGEON	\$140,668	\$140,668	\$0	\$0	\$140,668	\$0	\$140,668
1999-034-00	KPF	FEDERAL CAUCUS/UNIFIED PLAN	\$0	\$0	\$2,640	\$12,067	\$14,707	\$14,707	\$0
2000-007-00	RAM	INFRASTRUCTURE FOR FDA REGISTRATION ERYTHROMYCIN	\$74,206	\$74,206	\$0	\$1,811	\$76,017	\$76,017	\$0

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
2000-017-00	REB	RECONDITION WILD STEELHEAD KELTS	\$235,733	\$235,733	\$0	\$0	\$235,733	\$0	\$235,733
2000-029-00	DLD	LARVAL PACIFIC/RIVER&WESTERN BROOK LAMPREYS TEMP	\$79,907	\$79,907	\$0	(\$298)	\$79,609	\$79,609	\$0
2000-056-00	KCK	LAW ENFORCEMENT ANADROMOUS SALMONIDS IN MAINSTEM	\$413,598	\$413,598	\$0	\$20,484	\$434,082	\$434,082	\$0
2000-071-00	JCG	ANALYZE BEHAVIORAL CHANGE DOMESTICATION	\$0	\$0	\$98,336	\$1,664	\$100,000	\$100,000	\$0
2001-001-00	KPF	DEVELOPMENT OF AN IMPLEMENTATION PLAN	\$0	\$0	\$10,246	\$114,254	\$124,500	\$124,500	\$0
2001-003-00	KAF	ADULT PIT DETECTOR INSTALLATION	\$0	\$0	\$0	\$863,074	\$863,074	\$863,074	\$0
2001-005-00	TEP	GIS FOR SUBBASIN ASSESSMENT	\$0	\$0	\$0	\$40,000	\$40,000	\$40,000	\$0
2001-006-00	ACT	MISC F&W SPONSORSHIPS-SALMON FESTIVAL	\$0	\$0	\$0	\$46,500	\$46,500	\$6,203	\$40,297
2001-006-01	ACT	MISC F&W SPONSORSHIPS-ID SALMON/STEELHEAD DAYS	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000	\$0
2001-006-02	ACT	MISC F&W SPONSORSHIPS-OR TROUT/SALMON WATCH	\$0	\$0	\$0	\$500	\$500	\$500	\$0
2001-017-00	TEP	IDAHO CONSERVATION DATA CENTER	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	\$0
2001-045-00	ACT	ACTION PLAN PROPOSAL REVIEW	\$0	\$0	\$0	\$161,107	\$161,107	\$161,107	\$0
2001-055-00	PTL	SALMONID RESPONSE TO FERTILIZATION	\$0	\$0	\$0	\$3,247	\$3,247	\$3,247	\$0
2002-013-00	CHF	WATER ENTITY (RPA 151)	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$276,954	\$2,223,046
2002-046-00	ACT	FISH ALIGNMENT PROJECT	\$0	\$0	\$0	\$62,114	\$62,114	\$36,231	\$25,883
2002-047-00	PTL	ARTIFICIAL PRODUCTION REVIEW EVALUATION	\$0	\$0	\$0	\$868,307	\$868,307	\$868,307	\$0
2002-048-00	SMW	BIOLOGICAL OPINION IMPLEMENTATION PLANNING	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	\$0
2002-051-00	JEB	SUB BASIN PLANNING	\$0	\$0	\$0	\$7,720,168	\$7,720,168	\$149,768	\$7,570,400
2002-071-00	JTS	DEVELOPMENT OF A COMPREHENSIVE MARKING PLAN	\$0	\$0	\$0	\$50,800	\$50,800	\$50,800	\$0
2002-075-00	SMW	TECHNICAL RECOVERY TEAM (TRT) TASKS	\$0	\$0	\$0	\$364,800	\$364,800	\$364,800	\$0

COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
	Systemwide Province Subtotal	\$25,953,412	\$25,953,412	\$4,263,743	\$13,573,266	\$43,790,421	\$31,760,378	\$12,030,043
UPPER SNAKE								
1992-010-00	RAM HABITAT IMPRVMT/ENHNMNT - FORT HALL BOTTOMS	\$175,366	\$175,366	\$8,905	\$0	\$184,271	\$160,000	\$24,271
1995-057-00	GAM SOUTH FORK SNAKE/SAND CREEK WILDLIFE MITIGATION	\$0	\$0	\$4,215,545	\$0	\$4,215,545	\$489,671	\$3,725,874
	Upper Snake Province Subtotal	\$175,366	\$175,366	\$4,224,450	\$0	\$4,399,816	\$649,671	\$3,750,145
	Expense Account Subtotal	\$117,151,588	\$150,000,000	\$40,754,872	\$21,521,730	\$212,276,602	\$118,610,357	\$93,666,245
CAPITAL								
BLUE MOUNTAIN								
1988-053-01	JGM NE OR HATCHERY MASTER PLAN - NPT	\$2,387,545	\$2,387,545	\$0	(\$1,516,298)	\$871,247	\$406,003	\$465,244
1988-053-05	JGM NE ORE OUTPLNTG FACILITIES MSTR PLAN - ODFW	\$414,091	\$414,091	\$0	(\$401,427)	\$12,664	\$0	\$12,664
1998-007-01	JGM GRANDE RONDE SUPPLEMENTATION - CONSTRUCTION	\$0	\$0	\$0	\$60,000	\$60,000	\$60,000	\$0
1998-007-04	JGM GRANDE RONDE SUPPLEMENTATION - O&M/M&E (ODFW)	\$0	\$0	\$0	\$136,370	\$136,370	\$136,370	\$0
	Blue Mountain Province Subtotal	\$2,801,636	\$2,801,636	\$0	(\$1,721,355)	\$1,080,281	\$602,373	\$477,908
COLUMBIA CASCADE								
1996-040-00	LLH COHO RESTORATION MID-COLUMBIA R TRIBUTARIES - YIN	\$2,123,009	\$2,123,009	\$42,317	(\$2,026,907)	\$138,419	\$0	\$138,419
1996-042-00	LLH RESTORE & ENHANCE ANAD FISH IN SALMON CREEK	\$0	\$0	\$6,294	\$0	\$6,294	\$0	\$6,294

COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE	
Columbia Cascade Province Subtotal		\$2,123,009	\$2,123,009	\$48,611	(\$2,026,907)	\$144,713	\$0	\$144,713	
COLUMBIA GORGE									
1995-063-35	DMB	KLICKITAT FISHERIES (YKFP) MONITORING & EVALUATION	\$474,586	\$474,586	\$0	(\$391,945)	\$82,641	\$0	\$82,641
Columbia Gorge Province Subtotal		\$474,586	\$474,586	\$0	(\$391,945)	\$82,641	\$0	\$82,641	
COLUMBIA PLATEAU									
1988-053-02	JGM	NE OR HATCHERY MASTER PLAN - CTUIR	\$36,190	\$36,190	\$0	\$0	\$36,190	\$0	\$36,190
1988-115-25	DMB	YKFP - DESIGN AND CONSTRUCTION	\$978,000	\$978,000	\$0	\$0	\$978,000	\$0	\$978,000
1989-027-00	JGM	POWER/REPAY O&M FOR USBR CPR PUMPING PROJ	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$0
1991-057-00	DMB	YAKIMA PHASE 2 SCREEN FABRICATION	\$74,318	\$74,318	\$0	\$85,571	\$159,889	\$0	\$159,889
1991-075-00	DMB	YAKIMA PHASE II SCREENS - CONSTRUCTION	\$1,034,000	\$1,034,000	\$167,702	(\$495,740)	\$705,962	\$540,000	\$165,962
1992-009-00	DMB	YAKIMA SCREENS - PHASE II - O & M	\$0	\$0	\$0	\$160,620	\$160,620	\$160,620	\$0
1996-011-00	JGM	JUVENILE SCREENS AND SMOLT TRAPS AT WALLA WALLA RIVER	\$465,300	\$465,300	\$0	\$0	\$465,300	\$0	\$465,300
Columbia Plateau Province Subtotal		\$2,587,808	\$2,587,808	\$167,702	\$150,451	\$2,905,961	\$1,100,620	\$1,805,341	
INTERMOUNTAIN									
1985-038-00	GDB	COLVILLE HATCHERY	\$829,124	\$829,124	\$254,546	(\$970,062)	\$113,608	\$0	\$113,608
1991-062-00	CDC	BLUE CREEK WINTER RANGE - SPOKANE TRIBE	\$1,655,000	\$1,655,000	\$902,435	\$0	\$2,557,435	\$0	\$2,557,435
1995-011-00	CDC	CHIEF JOSEPH KOKANEE ENHANCEMENT PROJECT	\$1,471,000	\$1,471,000	\$0	(\$1,440,735)	\$30,265	\$0	\$30,265

COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
Intermountain Province Subtotal		\$3,955,124	\$3,955,124	\$1,156,981	(\$2,410,797)	\$2,701,308	\$0	\$2,701,308
MOUNTAIN SNAKE								
1983-350-00	KCK NEZ PERCE TRIBAL HATCHERY	\$3,563,000	\$3,563,000	\$1,939,276	(\$4,815,671)	\$686,605	\$0	\$686,605
1983-350-05	KCK NEZ PERCE TRIBAL HATCHERY CONSTRUCTION	\$0	\$0	\$216,380	\$1,509,590	\$1,725,970	\$1,725,970	\$0
1996-007-00	GAM UPPER SALMON RIVER DIVERSION CONSOLIDATION PROGRAM	\$258,500	\$258,500	\$0	\$0	\$258,500	\$0	\$258,500
1996-043-00	KCK JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT	\$970,711	\$970,711	\$47,870	(\$738,539)	\$280,042	\$0	\$280,042
1997-001-00	GDB IDAHO CHINOOK SALMON CAPTIVE REARING	\$476,156	\$476,156	\$288,600	(\$641,318)	\$123,438	\$0	\$123,438
Mountain Snake Province Subtotal		\$5,268,367	\$5,268,367	\$2,492,126	(\$4,685,938)	\$3,074,555	\$1,725,970	\$1,348,585
PROGRAM SUPPORT								
1995-034-00	RES OVERHEAD FOR FISH AND WILDLIFE - KEW	\$0	\$2,160	\$0	\$0	\$2,160	\$0	\$2,160
1995-034-04	RES OVERHEAD FOR STAFF MGMT, FINANCE & INFO TECH - KEWB	\$0	\$29,600	\$0	\$0	\$29,600	\$0	\$29,600
1995-034-05	RES OVERHEAD FOR LOWER PROVINCES IMPLEMENTATION - KEWL	\$0	\$132,375	\$0	\$0	\$132,375	\$0	\$132,375
1995-034-06	RES OVERHEAD FOR POLICY AND PLANNING - KEWR	\$0	\$800	\$0	\$0	\$800	\$0	\$800
1995-034-07	RES OVERHEAD FOR UNIFIED PLAN SUPPORT - KEWS	\$0	\$3,360	\$0	\$0	\$3,360	\$0	\$3,360
1995-034-08	RES OVERHEAD FOR UPPER PROVINCES IMPLEMENTATION - KEWU	\$0	\$142,315	\$0	\$0	\$142,315	\$0	\$142,315
1995-061-00	RES SUPPORT FROM ENVIRONMENTAL ANALYSIS - KEC	\$0	\$0	\$0	\$5,000	\$5,000	\$4,678	\$322
1995-071-00	RES SUPPORT FROM TBL	\$0	\$180,000	\$0	(\$50,000)	\$130,000	\$0	\$130,000
1995-074-00	RES INTEGRATED PROGRAM UNALLOCATED BALANCE	\$0	\$13,099,552	\$4,756,446	(\$10,065,473)	\$7,790,525	\$0	\$7,790,525

	COTR	TITLE	FY 2002 NWPPC RECOMMENDED	FY 2002 BPA SOY APPROVED	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
1995-085-00	RES	OVERHEAD/SUPPORT UNALLOCATED BALANCE	\$0	\$0	\$1,282,391	\$462,417	\$1,744,808	\$0	\$1,744,808
Program Support Province Subtotal			\$0	\$13,590,162	\$6,038,837	(\$9,648,056)	\$9,980,943	\$4,678	\$9,976,265
SYSTEMWIDE									
1983-319-00	KAF	NEW MARKING & MONITORING TECHNIQUES	\$1,899,308	\$1,899,308	\$0	(\$1,624,821)	\$274,487	\$0	\$274,487
1988-108-04	JPP	STREAMNET (CIS/NED)	\$0	\$0	\$0	\$47,852	\$47,852	\$47,852	\$0
1997-059-00	CDC	OREGON W/L PLANNING AND COORDINATION	\$3,300,000	\$3,300,000	\$792,039	\$2,000,000	\$6,092,039	\$0	\$6,092,039
2001-003-00	KAF	ADULT PIT DETECTOR INSTALLATION	\$0	\$0	\$0	\$311,516	\$311,516	\$311,516	\$0
Systemwide Province Subtotal			\$5,199,308	\$5,199,308	\$792,039	\$734,547	\$6,725,894	\$359,368	\$6,366,526
Capital Account Subtotal			\$22,409,838	\$36,000,000	\$10,696,296	(\$20,000,000)	\$26,696,296	\$3,793,009	\$22,903,287
			\$139,561,426	\$186,000,000	\$51,451,168	\$1,521,730	\$238,972,898	\$122,403,366	\$116,569,532

51% of the Program is In Process/Obligated with 87 % of the Fiscal Year complete