

"SOY" represents "Start Of Year" dollars available to implement the Project
 "CURRENT" represents "Current" dollars available to implement the Project
 "COMMITTED" represents dollars which are associated with contract actions
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

"High Priority" Projects By Province

	FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
Blue Mountain	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
Columbia Cascade	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000
Columbia Gorge	\$0	\$0	\$0	\$0	\$0	\$0
Columbia Plateau	\$0	\$4,765,885	\$0	\$4,765,885	\$0	\$4,765,885
Lower Columbia	\$0	\$234,427	\$0	\$234,427	\$0	\$234,427
Mountain Snake	\$0	\$4,839,860	\$0	\$4,839,860	\$0	\$4,839,860
Systemwide	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$14,340,172	\$0	\$14,340,172	\$0	\$14,340,172

0% of the Program is In Process/Obligated with 35 % of the Fiscal Year complete