

FY 2002 NWPPC SOY BUDGET RECONCILIATION

\$139,561,426	SOY Budget Provided by NWPPC (10/22/2001)
<u>-\$9,829,515</u>	Reduction by Mountain Columbia Proposals yet to be reviewed via Provincial review
\$129,731,911	
<u>\$9,183,206</u>	Inclusion of BPA Overhead / Support Budget
\$138,915,117	
<u>\$47,084,883</u>	Force Fit to \$186m via "Integrated Program Placeholder"
\$186,000,000	