

"SOY" represents "Start Of Year" dollars available to implement the Project
 "CURRENT" represents "Current" dollars available to implement the Project
 "COMMITTED" represents dollars which are associated with contract actions
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

"NWPPC" Projects By Province

includes "Innovative" Projects

	FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
	\$0	\$0	\$0	\$0	\$0	\$0
Blue Mountain	\$9,238,101	\$848,470	(\$339,740)	\$9,746,831	\$4,805,780	\$4,941,051
Columbia Cascade	\$2,747,797	\$293,348	\$305,865	\$3,347,010	\$2,840,902	\$506,108
Columbia Estuary/Ocean	\$3,088,393	\$578,715	\$1,237,829	\$4,904,937	\$3,395,233	\$1,509,704
Columbia Gorge	\$9,590,828	\$883,337	(\$2,398,263)	\$8,075,902	\$3,774,894	\$4,301,008
Columbia Plateau	\$25,167,179	\$7,934,215	\$13,338,069	\$46,439,463	\$23,557,185	\$22,882,278
Intermountain	\$20,784,145	\$7,661,528	\$4,522,726	\$32,968,399	\$7,697,901	\$25,270,498
Lower Columbia	\$1,184,628	\$1,865,000	\$1,950,639	\$5,000,267	\$4,068,439	\$931,828
Middle Snake	\$1,658,769	\$0	\$17,458	\$1,676,227	\$400,578	\$1,275,649
Mountain Columbia	\$4,754,304	\$45,965	\$6,180,225	\$10,980,494	\$3,601,584	\$7,378,910
Mountain Snake	\$19,110,758	\$3,334,761	\$608,585	\$23,054,104	\$12,086,606	\$10,967,498
Program Support	\$57,347,012	\$18,725,597	(\$31,284,376)	\$44,788,233	\$3,992,588	\$40,795,645
Systemwide	\$31,152,720	\$5,055,782	\$5,000,095	\$41,208,597	\$28,232,774	\$12,975,823
Upper Snake	\$175,366	\$4,224,450	\$0	\$4,399,816	\$489,671	\$3,910,145

FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
\$186,000,000	\$51,451,168	(\$860,888)	\$236,590,280	\$98,944,135	\$137,646,145

42% of the Program is In Process/Obligated with 167 % of the Fiscal Year complete