

"AUTHORIZED" represents "Start of Year" dollars available to implement the Project
 "PLANNED" represents "Current" dollars available to implement the Project
 "COMMITTED" represents dollars which are associated with contract actions
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

Bonneville Power Administration F&W Budget (including "High Priority" and "Action Plan" Projects)

	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
	\$0	\$0	\$27,810	\$27,810	\$27,810	\$0
Blue Mountain	\$11,086,700	\$700,713	(\$94,686)	\$11,692,727	\$7,966,792	\$3,725,935
Columbia Cascade	\$6,931,307	\$784,744	\$556,348	\$8,272,399	\$4,939,061	\$3,333,338
Columbia Estuary/Ocean	\$2,986,842	\$516	\$1,697,729	\$4,685,087	\$4,160,554	\$524,533
Columbia Gorge	\$4,510,953	\$337,673	\$2,917,039	\$7,765,665	\$6,014,377	\$1,751,288
Columbia Plateau	\$40,647,621	\$9,274,996	\$7,215,551	\$57,138,168	\$36,651,652	\$20,486,516
Intermountain	\$11,743,057	\$4,699,041	\$5,372,435	\$21,814,533	\$10,847,534	\$10,966,999
Lower Columbia	\$2,292,459	\$1,391,812	\$310,137	\$3,994,408	\$1,905,367	\$2,089,041
Middle Snake	\$1,733,394	\$195,299	\$1,528,026	\$3,456,719	\$3,456,719	\$0
Mountain Columbia	\$4,100,084	\$15,038	\$341,383	\$4,456,505	\$4,296,763	\$159,742
Mountain Snake	\$35,722,363	\$3,586,485	\$2,864,055	\$42,172,903	\$33,748,187	\$8,424,716
Systemwide	\$45,581,902	\$32,375,184	(\$21,138,594)	\$56,818,492	\$41,623,240	\$15,195,252
Upper Snake	\$3,858,329	\$3,670,163	(\$1,597,233)	\$5,931,259	\$499,684	\$5,431,575

FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
\$171,195,011	\$57,031,664	\$0	\$228,226,675	\$156,137,740	\$72,088,935

68% of the Program is In Process/Obligated with 100 % of the Fiscal Year complete