

"AUTHORIZED" represents "Start of Year" dollars available to implement the Project
 "PLANNED" represents "Current" dollars available to implement the Project
 "COMMITTED" represents dollars which are associated with contract actions
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

Bonneville Power Administration F&W Budget (including "High Priority" and "Action Plan" Projects)

	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
Blue Mountain	\$11,086,700	\$700,713	(\$94,686)	\$11,692,727	\$7,966,792	\$3,725,935
Columbia Cascade	\$6,931,307	\$784,744	\$541,768	\$8,257,819	\$4,864,249	\$3,393,570
Columbia Estuary/Ocean	\$2,986,842	\$516	\$1,697,729	\$4,685,087	\$4,106,372	\$578,715
Columbia Gorge	\$4,510,953	\$337,673	\$2,917,039	\$7,765,665	\$5,885,698	\$1,879,967
Columbia Plateau	\$40,647,621	\$9,281,329	\$7,264,862	\$57,193,812	\$35,661,326	\$21,532,486
Intermountain	\$11,743,057	\$4,694,241	\$5,372,435	\$21,809,733	\$10,847,534	\$10,962,199
Lower Columbia	\$2,292,459	\$1,391,812	\$310,137	\$3,994,408	\$1,735,367	\$2,259,041
Middle Snake	\$1,733,394	\$195,299	\$1,528,026	\$3,456,719	\$3,456,719	\$0
Mountain Columbia	\$4,100,084	\$15,038	\$341,383	\$4,456,505	\$4,298,068	\$158,437
Mountain Snake	\$35,722,363	\$3,504,582	\$2,864,055	\$42,091,000	\$33,738,187	\$8,352,813
Systemwide	\$45,581,902	\$31,888,963	(\$21,145,515)	\$56,325,350	\$39,320,092	\$17,005,258
Upper Snake	\$3,858,329	\$3,670,163	(\$1,597,233)	\$5,931,259	\$499,684	\$5,431,575
	\$171,195,011	\$56,465,073	\$0	\$227,660,084	\$152,380,088	\$75,279,996

67% of the Program is In Process/Obligated with 108 % of the Fiscal Year complete