

"AUTHORIZED" represents "Start of Year" dollars available to implement the Project
 "PLANNED" represents "Current" dollars available to implement the Project
 "COMMITTED" represents dollars which are associated with contract actions
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

"High Priority" Projects By Province

	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
Blue Mountain	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Columbia Cascade	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$2,500,000
Columbia Gorge	\$500,000	\$0	(\$500,000)	\$0	\$0	\$0
Columbia Plateau	\$8,014,659	\$0	\$38,250	\$8,052,909	\$2,590,449	\$5,462,460
Lower Columbia	\$754,404	\$0	\$0	\$754,404	\$349,977	\$404,427
Mountain Snake	\$4,994,000	\$0	\$0	\$4,994,000	\$154,140	\$4,839,860
Systemwide	\$0	\$0	\$0	\$0	\$0	\$0
	<u>\$18,763,063</u>	<u>\$0</u>	<u>(\$461,750)</u>	<u>\$18,301,313</u>	<u>\$3,094,566</u>	<u>\$15,206,747</u>

17% of the Program is In Process/Obligated with 108 % of the Fiscal Year complete