

High Priority Projects

	COTR	TITLE	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
EXPENSE								
Blue Mountain								
2001-043-00	JLD	ACQUIRE 27,000 CAMP CREEK RANCH AT ZUMWALT PRAIRIE	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Province Subtotal			\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Columbia Cascade								
2001-037-00	LLH	ARROWLEAF/METHOW RIVER CONSERVATION	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$2,500,000
Province Subtotal			\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$2,500,000
Columbia Gorge								
2001-042-00	TEM	FARMERS IRR DIST MAINSTEM HOOD RIVER FISH SCREEN	\$500,000	\$0	(\$500,000)	\$0	\$0	\$0
Province Subtotal			\$500,000	\$0	(\$500,000)	\$0	\$0	\$0
Columbia Plateau								
2001-039-00	JGM	PROTECT ESA FISH WITH SCREENS IN WALLA WALLA BASIN	\$461,700	\$0	\$0	\$461,700	\$0	\$461,700
2001-040-00	JRB	WAGNER RANCH ACQUISITION	\$2,658,774	\$0	\$38,250	\$2,697,024	\$2,590,449	\$106,575
2001-041-00	JRB	FORREST RANCH ACQUISITION	\$4,184,185	\$0	\$0	\$4,184,185	\$0	\$4,184,185
2001-075-00	JGM	WALLA WALLA BASIN FLOW ENHANCEMENT	\$590,000	\$0	\$0	\$590,000	\$0	\$590,000
2001-076-00	PTL	ACQUIRE TUCANNON RIVER WATER RIGHTS	\$120,000	\$0	\$0	\$120,000	\$0	\$120,000
Province Subtotal			\$8,014,659	\$0	\$38,250	\$8,052,909	\$2,590,449	\$5,462,460

	COTR	TITLE	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
Lower Columbia								
2001-007-00	JTS	EVALUATE LIVE CAPTURE SELECTIVE HARVEST METHODS	\$384,285	\$0	\$0	\$384,285	\$349,977	\$34,308
2001-036-00	JTS	AMES CREEK RESTORATION	\$170,000	\$0	\$0	\$170,000	\$0	\$170,000
2001-038-00	JTS	GOURLEY CREEK DAM FISH LADDER	\$200,119	\$0	\$0	\$200,119	\$0	\$200,119
Province Subtotal			\$754,404	\$0	\$0	\$754,404	\$349,977	\$404,427
Mountain Snake								
2001-035-00	GAM	PROTECT BEAR VALLEY WILD SALMON SPAWNING HABITAT	\$320,000	\$0	\$0	\$320,000	\$0	\$320,000
2001-044-00	GAM	CONSERVATION EASEMENT, BAKER RANCH, SALMON RIVER	\$1,415,000	\$0	\$0	\$1,415,000	\$0	\$1,415,000
2001-051-00	GAM	RECONNECT LITTLE MORGAN CREEK TO PAHSIMEROI RIVER	\$1,100,000	\$0	\$0	\$1,100,000	\$0	\$1,100,000
2001-052-00	GAM	RESTORATION OF ANADROMOUS FISH ACCESS TO HAWLEY CR	\$2,159,000	\$0	\$0	\$2,159,000	\$0	\$2,159,000
Province Subtotal			\$4,994,000	\$0	\$0	\$4,994,000	\$0	\$4,994,000
Systemwide								
2001-072-00	RES	HIGH PRIORITY PROJECTS PLACEHOLDER	\$0	\$0	\$0	\$0	\$0	\$0
Province Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
EXPENSE SUBTOTAL			\$18,763,063	\$0	(\$461,750)	\$18,301,313	\$2,940,426	\$15,360,887
CF TRUE-UP (\$461,750)			\$18,763,063	\$0	(\$461,750)	\$18,301,313	\$2,940,426	\$15,360,887
CF TRUE-UP (\$461,750)								
16% of the Program is In Process/Obligated with			101	% of the Fiscal Year complete				