

"AUTHORIZED" represents "Start of Year" dollars available to implement the Project
 "PLANNED" represents "Current" dollars available to implement the Project
 "COMMITTED" represents dollars which are associated with contract actions
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

Bonneville Power Administration F&W Budget (including "High Priority" and "Action Plan" Projects)

	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
Blue Mountain	\$11,086,700	\$696,204	(\$94,686)	\$11,688,218	\$7,767,514	\$3,920,704
Columbia Cascade	\$6,931,307	\$784,050	\$348,393	\$8,063,750	\$4,483,839	\$3,579,911
Columbia Estuary/Ocean	\$2,986,842	\$0	\$1,697,729	\$4,684,571	\$3,687,572	\$996,999
Columbia Gorge	\$4,510,953	\$337,563	\$2,917,149	\$7,765,665	\$5,820,916	\$1,944,749
Columbia Plateau	\$39,937,621	\$9,272,196	\$7,277,455	\$56,487,272	\$33,818,012	\$22,669,260
Intermountain	\$11,743,057	\$4,693,591	\$5,373,914	\$21,810,562	\$10,763,431	\$11,047,131
Lower Columbia	\$2,292,459	\$1,391,162	\$245,072	\$3,928,693	\$1,248,856	\$2,679,837
Middle Snake	\$1,733,394	\$195,299	\$1,523,282	\$3,451,975	\$3,144,136	\$307,839
Mountain Columbia	\$4,100,084	\$15,038	\$341,383	\$4,456,505	\$4,298,068	\$158,437
Mountain Snake	\$32,463,363	\$3,274,299	\$2,863,842	\$38,601,504	\$29,393,274	\$9,208,230
Systemwide	\$45,581,902	\$31,101,595	(\$20,896,300)	\$55,787,197	\$38,300,824	\$17,486,373
Upper Snake	\$3,858,329	\$3,668,943	(\$1,597,233)	\$5,930,039	\$499,684	\$5,430,355
	\$167,226,011	\$55,429,940	\$0	\$222,655,951	\$143,226,126	\$79,429,825

64% of the Program is In Process/Obligated with 93 % of the Fiscal Year complete