

"AUTHORIZED" represents "Start of Year" dollars available to implement the Project
 "PLANNED" represents "Current" dollars available to implement the Project
 "COMMITTED" represents dollars which are associated with contract actions
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

"NWPPC" Projects By Province

includes "Innovative" Projects

	FY 2001 AUTHORIZED	FY 2000-2001 CF	FY 2001 TRANSFERS	FY 2001 PLANNED	FY 2001 COMMITTED	FY 2001 BALANCE
Blue Mountain	\$8,936,700	\$696,204	(\$94,686)	\$9,538,218	\$7,767,514	\$1,770,704
Columbia Cascade	\$4,131,366	\$784,050	\$348,393	\$5,263,809	\$4,483,839	\$779,970
Columbia Estuary/Ocean	\$2,986,842	\$0	\$1,697,729	\$4,684,571	\$3,687,572	\$996,999
Columbia Gorge	\$3,924,844	\$337,563	\$3,417,149	\$7,679,556	\$5,820,916	\$1,858,640
Columbia Plateau	\$27,305,629	\$9,272,196	\$7,239,205	\$43,817,030	\$31,204,704	\$12,612,326
Intermountain	\$11,480,817	\$4,693,591	\$5,373,914	\$21,548,322	\$10,763,431	\$10,784,891
Lower Columbia	\$1,538,055	\$1,391,162	\$245,072	\$3,174,289	\$898,879	\$2,275,410
Middle Snake	\$1,733,394	\$195,299	\$1,523,282	\$3,451,975	\$3,144,136	\$307,839
Mountain Columbia	\$4,100,084	\$15,038	\$341,383	\$4,456,505	\$4,298,068	\$158,437
Mountain Snake	\$27,217,896	\$3,274,299	\$2,863,842	\$33,356,037	\$29,393,274	\$3,962,763
Systemwide	\$45,581,902	\$31,101,595	(\$20,896,300)	\$55,787,197	\$38,300,824	\$17,486,373
Upper Snake	\$3,858,329	\$3,668,943	(\$1,597,233)	\$5,930,039	\$499,684	\$5,430,355
	\$142,795,858	\$55,429,940	\$461,750	\$198,687,548	\$140,262,841	\$58,424,707

71% of the Program is In Process/Obligated with 93 % of the Fiscal Year complete