

FY 2002 NWPPC SOY BUDGET RECONCILIATION

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\$139,561,426	SOY Budget Provided by NWPPC (10/22/2001)
<u>-\$9,829,515</u>	Reduction by Mountain Columbia New Project Proposals yet to be Reviewed and Approved by BPA via Provincial Review (See Note Below)
\$129,731,911	
<u>\$9,183,206</u>	Inclusion of BPA Overhead / Support Budget
\$138,915,117	
<u>\$47,084,883</u>	Adjustment to meet \$186m Planning Estimate (included in "Integrated Program Placeholder")
\$186,000,000	

NOTE: These projects are actually in the Intermountain Province

Proposal	Project	Amount
24015	2002-045-00	\$2,156,151
24001	2002-009-00	\$136,000
24003	2002-010-00	\$145,200
24008	2002-043-00	<u>\$183,824</u>
		\$2,621,175