

"SOY" represents "Start Of Year" dollars available to implement the Project  
 "CURRENT" represents "Current" dollars available to implement the Project  
 "COMMITTED" represents dollars which are associated with contract actions  
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

**Bonneville Power Administration F&W Budget (including "High Priority" and "Action Plan" Projects)**

	FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
Blue Mountain	\$9,238,101	\$848,470	(\$374,897)	\$9,711,674	\$5,254,799	\$4,456,875
Columbia Cascade	\$2,747,797	\$293,348	\$336,021	\$3,377,166	\$2,976,788	\$400,378
Columbia Estuary/Ocean	\$3,088,393	\$578,715	\$240,570	\$3,907,678	\$3,395,233	\$512,445
Columbia Gorge	\$9,590,828	\$883,337	(\$2,593,052)	\$7,881,113	\$5,506,012	\$2,375,101
Columbia Plateau	\$25,167,179	\$7,934,215	\$14,241,936	\$47,343,330	\$31,845,136	\$15,498,194
Intermountain	\$20,784,145	\$7,661,528	\$2,046,792	\$30,492,465	\$8,792,504	\$21,699,961
Lower Columbia	\$1,184,628	\$1,865,000	\$1,950,639	\$5,000,267	\$2,860,914	\$2,139,353
Middle Snake	\$1,658,769	\$0	\$20,983	\$1,679,752	\$1,138,299	\$541,453
Mountain Columbia	\$4,754,304	\$45,965	\$6,180,225	\$10,980,494	\$5,264,416	\$5,716,078
Mountain Snake	\$19,110,758	\$3,334,761	\$5,065,153	\$27,510,672	\$17,060,322	\$10,450,350
Program Support	\$57,347,012	\$18,725,597	(\$39,900,453)	\$36,172,156	\$5,539,526	\$30,632,630
Systemwide	\$31,152,720	\$5,055,782	\$14,307,813	\$50,516,315	\$32,119,746	\$18,396,569
Upper Snake	\$175,366	\$4,224,450	\$0	\$4,399,816	\$649,671	\$3,750,145
	\$186,000,000	\$51,451,168	\$1,521,730	\$238,972,898	\$122,403,366	\$116,569,532

51% of the Program is In Process/Obligated with

87 % of the Fiscal Year complete