

Action Plan Projects

	COTR	TITLE	FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
EXPENSE								
Blue Mountain								
2001-062-00	JLD	LOSTINE RIVER STREAMFLOW ENHANCEMENT	\$0	\$150,000	\$0	\$150,000	\$0	\$150,000
Province Subtotal			\$0	\$150,000	\$0	\$150,000	\$0	\$150,000
Columbia Cascade								
2001-063-00	LLH	METHOW RIVER BASIN SCREENING	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000
2001-065-00	LLH	HANCOCK SPRINGS PASSAGE AND HABITAT RESTORATION	\$0	\$49,941	\$0	\$49,941	\$0	\$49,941
Province Subtotal			\$0	\$299,941	\$0	\$299,941	\$0	\$299,941
Columbia Gorge								
2001-058-00	JTS	REMOVAL OF GHOST FISHING NETS - FEASIBILITY	\$0	\$21,327	\$0	\$21,327	\$0	\$21,327
Province Subtotal			\$0	\$21,327	\$0	\$21,327	\$0	\$21,327
Columbia Plateau								
2001-009-00	TEM	TROUT CREEK CULVERT REPLACEMENT	\$0	\$127,967	\$0	\$127,967	\$0	\$127,967
2001-054-00	TEM	SUPPLEMENTAL FLOWS IN BUCK HOLLOW	\$0	\$0	\$0	\$0	\$0	\$0
2001-056-00	TEM	TROUT CREEK STREAMFLOW ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0

	COTR	TITLE	FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
2001-057-00	TEM	BADGER CREEK CULVERT REPLACEMENT	\$0	\$87,000	\$0	\$87,000	\$0	\$87,000
2001-061-00	PTL	TOUCHET RIVER STREAM FLOW ENHANCEMENT	\$0	\$115,524	\$0	\$115,524	\$0	\$115,524
2001-064-00	PTL	SIMCOE CREEK STREAMFLOW ENHANCEMENT	\$0	\$767,143	\$0	\$767,143	\$0	\$767,143
2001-069-00	JRB	JOHN DAY STREAM FLOW ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0
2001-071-00	SWB	WAPATOX WATER RIGHTS PURCHASE	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000
Province Subtotal			\$0	\$5,097,634	\$0	\$5,097,634	\$0	\$5,097,634
Intermountain								
2001-066-00	GDB	LAKE ROOSEVELT COLVILLE FISH RESTORATION	\$0	\$0	\$0	\$0	\$0	\$0
Province Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Mountain Snake								
2001-059-00	KCK	SPRING/SUMMER CHINOOK & STEELHEAD OUTPLANTING M&E	\$0	\$0	\$0	\$0	\$0	\$0
2001-060-00	KCK	ADULT SPRING/SUMMER CHINOOK OUTPLANTING	\$0	\$0	\$0	\$0	\$0	\$0
2001-067-00	GAM	LOWER LEMHI & SALMON RIVER PASSAGE RESTORATION	\$0	\$0	\$0	\$0	\$0	\$0
2001-068-00	GAM	LEMHI RIVER STREAMFLOW ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0
Province Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Systemwide

	COTR	TITLE	FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
2001-073-00	RES	ACTION PLAN PROJECTS PLACEHOLDER	\$0	\$0	\$0	\$0	\$0	\$0
Province Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
EXPENSE SUBTOTAL			\$0	\$5,568,902	\$0	\$5,568,902	\$0	\$5,568,902
	CF TRUE-UP	\$0	\$0	\$5,568,902	\$0	\$5,568,902	\$0	\$5,568,902

CF TRUE-UP \$0

0% of the Program is In Process/Obligated with 35 % of the Fiscal Year complete