

"SOY" represents "Start Of Year" dollars available to implement the Project
 "CURRENT" represents "Current" dollars available to implement the Project
 "COMMITTED" represents dollars which are associated with contract actions
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

Bonneville Power Administration F&W Budget (including "High Priority" and "Action Plan" Projects)

	FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
Blue Mountain	\$9,238,101	\$2,998,470	\$0	\$12,236,571	\$0	\$12,236,571
Columbia Cascade	\$2,747,797	\$3,093,289	\$0	\$5,841,086	\$0	\$5,841,086
Columbia Estuary/Ocean	\$3,088,393	\$578,715	\$0	\$3,667,108	\$0	\$3,667,108
Columbia Gorge	\$9,446,068	\$904,664	\$0	\$10,350,732	\$0	\$10,350,732
Columbia Plateau	\$25,167,179	\$17,797,734	\$0	\$42,964,913	\$0	\$42,964,913
Intermountain	\$20,784,145	\$7,661,528	\$0	\$28,445,673	\$0	\$28,445,673
Lower Columbia	\$1,184,628	\$2,065,119	\$0	\$3,249,747	\$0	\$3,249,747
Middle Snake	\$1,879,693	\$0	\$0	\$1,879,693	\$0	\$1,879,693
Mountain Columbia	\$4,754,304	\$45,965	\$0	\$4,800,269	\$0	\$4,800,269
Mountain Snake	\$19,110,758	\$8,174,621	\$0	\$27,285,379	\$0	\$27,285,379
Systemwide	\$88,423,568	\$23,781,379	\$0	\$112,204,947	\$0	\$112,204,947
Upper Snake	\$175,366	\$4,224,450	\$0	\$4,399,816	\$0	\$4,399,816
	\$186,000,000	\$71,325,934	\$0	\$257,325,934	\$0	\$257,325,934

0% of the Program is In Process/Obligated with 35 % of the Fiscal Year complete