

"SOY" represents "Start Of Year" dollars available to implement the Project
 "CURRENT" represents "Current" dollars available to implement the Project
 "COMMITTED" represents dollars which are associated with contract actions
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

"NWPPC" Projects By Province

includes "Innovative" Projects

	FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
Blue Mountain	\$9,238,101	\$848,470	\$0	\$10,086,571	\$0	\$10,086,571
Columbia Cascade	\$2,747,797	\$293,348	\$0	\$3,041,145	\$0	\$3,041,145
Columbia Estuary/Ocean	\$3,088,393	\$578,715	\$0	\$3,667,108	\$0	\$3,667,108
Columbia Gorge	\$9,446,068	\$883,337	\$0	\$10,329,405	\$0	\$10,329,405
Columbia Plateau	\$25,167,179	\$7,934,215	\$0	\$33,101,394	\$0	\$33,101,394
Intermountain	\$20,784,145	\$7,661,528	\$0	\$28,445,673	\$0	\$28,445,673
Lower Columbia	\$1,184,628	\$1,830,692	\$0	\$3,015,320	\$0	\$3,015,320
Middle Snake	\$1,879,693	\$0	\$0	\$1,879,693	\$0	\$1,879,693
Mountain Columbia	\$4,754,304	\$45,965	\$0	\$4,800,269	\$0	\$4,800,269
Mountain Snake	\$19,110,758	\$3,334,761	\$0	\$22,445,519	\$0	\$22,445,519
Systemwide	\$88,423,568	\$23,781,379	\$0	\$112,204,947	\$0	\$112,204,947
Upper Snake	\$175,366	\$4,224,450	\$0	\$4,399,816	\$0	\$4,399,816
	\$186,000,000	\$51,416,860	\$0	\$237,416,860	\$0	\$237,416,860

0% of the Program is In Process/Obligated with 135 % of the Fiscal Year complete