

"SOY" represents "Start Of Year" dollars available to implement the Project
 "CURRENT" represents "Current" dollars available to implement the Project
 "COMMITTED" represents dollars which are associated with contract actions
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

"Action Plan" Projects By Province

	FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
Blue Mountain	\$0	\$150,000	\$15,000	\$165,000	\$11,550	\$153,450
Columbia Cascade	\$0	\$299,941	\$567,855	\$867,796	\$807,796	\$60,000
Columbia Gorge	\$0	\$21,327	\$0	\$21,327	\$0	\$21,327
Columbia Plateau	\$0	\$5,097,634	\$0	\$5,097,634	\$130,524	\$4,967,110
Intermountain	\$0	\$0	\$0	\$0	\$0	\$0
Mountain Snake	\$0	\$0	\$0	\$0	\$0	\$0
Program Support	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$5,568,902	\$582,855	\$6,151,757	\$949,870	\$5,201,887

15% of the Program is In Process/Obligated with

67 % of the Fiscal Year complete