

"SOY" represents "Start Of Year" dollars available to implement the Project
 "CURRENT" represents "Current" dollars available to implement the Project
 "COMMITTED" represents dollars which are associated with contract actions
 "BALANCE" is the net of "Planned" minus "In Process" minus "Obligation"

"High Priority" Projects By Province

	FY 2002 SOY	FY 2001-2002 CF	FY 2002 TRANSFERS	FY 2002 CURRENT	FY 2002 COMMITTED	FY 2002 BALANCE
Blue Mountain	\$0	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000
Columbia Cascade	\$0	\$2,500,000	\$0	\$2,500,000	\$0	\$2,500,000
Columbia Gorge	\$0	\$0	\$0	\$0	\$0	\$0
Columbia Plateau	\$0	\$4,765,885	\$278,033	\$5,043,918	\$688,916	\$4,355,002
Lower Columbia	\$0	\$200,119	\$0	\$200,119	\$200,119	\$0
Mountain Snake	\$0	\$4,839,860	\$0	\$4,839,860	\$10,000	\$4,829,860
Program Support	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$14,305,864	\$278,033	\$14,583,897	\$899,035	\$13,684,862

6% of the Program is In Process/Obligated with 67 % of the Fiscal Year complete