

SHORT DESCRIPTION:

Provide for the operation, maintenance, and repair of the Little Fall Creek passage facilities.

SPONSOR/CONTRACTOR: ODFW

Oregon Department of Fish and Wildlife

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GOALS**NPPC PROGRAM MEASURE:**

7.6B.5

BACKGROUND**HISTORY:**

Repairs made 1993 and 1996 - ongoing O&M

PROJECT REPORTS AND PAPERS:

Last Report in September 1994

ADAPTIVE MANAGEMENT IMPLICATIONS:

The level of detail provided in this section should reflect a pre-proposal stage of planning, and should be sufficient to allow reviewers to ascertain the main tasks and products produced by the project. Additional detail on each project's design and tasks will be collected at the contracting stage. For reviews of ongoing projects, information from past statements of work will be made available. This section is generally broken down into questions about why the project is needed, how you will do it, what it will deliver, and how it will be monitored and evaluated. The questions are generalized to apply to many types of projects, answer in terms of the needs, methods, outcomes, and measurement approaches for your particular type of project, and enter N/A where the particular question does not apply to your project. Please read all questions in this section before starting your responses, and try not to repeat in

PURPOSE AND METHODS

PLANNED ACTIVITIES

SCHEDULE:

PROJECT COMPLETION DATE:

1997

OUTCOMES, MONITORING AND EVALUATION

SUMMARY OF EXPECTED OUTCOMES

Contribution toward long-term goal:

O&M of fish passage

Coordination outcomes:

Inspection and maintenance of fishways spring and fall 1994 ongoing to 1997

MONITORING APPROACH

RELATIONSHIPS

COSTS AND FTE

1997 Planned: \$0

FUTURE FUNDING NEEDS:

<u>FY</u>	<u>\$ NEED</u>	<u>% PLAN</u>	<u>% IMPLEMENT</u>	<u>% O AND M</u>
1998	\$2,000			
1999	\$2,000			
2000	\$2,000			
2001	\$2,000			
2002	\$2,000			

PAST OBLIGATIONS (incl. 1997 if done):

<u>FY</u>	<u>OBLIGATED</u>
1986	\$1,886
1987	\$15,000
1989	\$34,294
1993	\$5,000
1994	\$5,000
1996	\$225
1997	\$2,000

TOTAL: \$63,405

Note: Data are past obligations, or amounts committed by year, not amounts billed. Does not include data for related projects.

1997 OVERHEAD PERCENT: 28%

HOW DOES PERCENTAGE APPLY TO DIRECT COSTS:

[Overhead % not provided so BPA appended older data.]
